LEGAL SERVICES
ACTIVITIES AND OBJECTIVES
111-0220 Legal Services

	2010-2011 Actual	2011-2012 Budget	2012-2013 Proposed
Personnel	0	0	0
Maintenance & Operation	640,100	604,000	544,000
Capital Expense	0	0	0
TOTAL	**640,100**	**604,000**	**544,000**

Description of Activities

The City Attorney provides general legal council to the City Council and staff. The City Attorney reviews all ordinances, resolutions and contracts for legal corrections and validity. Represents the City in any legal action initiated by or against the City. This also includes personnel and labor-related legal expenditures.

Fiscal Year 2012-2013 Objectives

✓ To provide legal services for the City of Huntington Park. This will include reviewing and/or producing ordinances and resolutions and representing the City in any legal action.

LEGAL SERVICES
ACTIVITY DETAIL
111-0220 Legal Services

ACCOUNT NUMBER	DESCRIPTION	COST
411.32-10	Contractual Services: Legal services personnel.	40,000
411.32-20	Contractual Services: Legal services Police matters.	50,000
411.32-70	Contractual Services: Legal services provides by City Attorney.	454,000

BUDGET PREPARATION WORKSHEET

FOR FISCAL YEAR 2013

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2009-10 YEAR'S AGO ACTUALS	2010-11 LAST YEARS ACTUALS	2011-12 ORIGINAL BUDGET	2011-12 ADJUSTED BUDGET	2012-13 DEPARTMENT REQUEST	2012-13 MANAGER'S REQUEST	2012-13 COUNCIL APPROVED
General Fund								
Legal Division								
111-0220-411.32-10	Legal Expense - Personnel	73,134	38,920	70,000	70,000	40,000	40,000	40,000
111-0220-411.32-20	Legal Exp - Police Matter	128,956	58,326	90,000	90,000	50,000	50,000	50,000
111-0220-411.32-70	Contractual Srv Legal	426,462	450,500	444,000	444,000	454,000	454,000	454,000
* Legal Division		628,552	547,746	604,000	604,000	544,000	544,000	544,000

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