

# CITY OF HUNTINGTON PARK

## City Council Agenda Monday, July 15, 2013

6:00 p.m.  
City Hall Council Chambers  
6550 Miles Avenue  
Huntington Park, CA 90255

**Mario Gomez**  
Mayor

**Rosa E. Perez**  
Vice Mayor

**Ofelia Hernandez**  
Council Member



**Karina Macias**  
Council Member

**Valentin Palos Amezcuita**  
Council Member

All agenda items and reports are available for review in the City Clerk's Office and [www.huntingtonpark.org](http://www.huntingtonpark.org). Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection in the Office of the City Clerk located at 6550 Miles Avenue, Huntington Park, California 90255 during regular business hours, 7:00 a.m. to 5:30 p.m., Monday – Thursday, and at the City Hall Council Chambers during the meeting.

Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the City Clerk's Office either in person at 6550 Miles Avenue, Huntington Park, California or by telephone at (323) 584-6230. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

### **Public Comment**

The Council encourages all residents of the City and interested people to attend and participate in the meetings of the City Council.

Prior to the business portion of the agenda, the City Council and all other agencies meeting on such date will convene to receive public comments regarding any agenda items or matters within the jurisdiction of such governing bodies. This is the only opportunity for public input except for scheduled public hearing items. The Mayor or Chairperson will separately call for testimony at the time of each public hearing. If you wish to address the Council, please complete the speaker card that is provided at the entrance to the Council Chambers and place it in the box at the podium. When called upon by the Mayor or Mayor's designee, each person addressing the Council shall step up to the microphone and state his/her name or organization he/she represents for the record. Each speaker will be limited to three minutes per Huntington Park Municipal Code 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another. All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

### **Additions/Deletions**

Items of business may be added to the agenda upon a motion adopted by a minimum two-thirds vote finding that there is a need to take immediate action and that the need for action came to the attention of the City or Agency subsequent to the agenda being posted. Items may be deleted from the agenda upon the request of staff or Council.

### **Consent Calendar**

All matters listed under the Consent Calendar are considered to be routine and will all be enacted by one motion. The City Council Members have received detailed staff reports on each of the items recommending an action. There will be no separate discussion of these items prior to the time the Council votes on the motion unless members of the Council, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar for separate action.

### **Important Notice**

The City of Huntington Park shows replays of City Council Meetings on Local Access Channel 3 and over the Internet at [www.huntingtonpark.org](http://www.huntingtonpark.org). Your attendance at this public meeting may result in the recording and broadcast of your image and/or voice as previously described.

PLEASE SILENCE ALL PAGERS, CELL PHONES AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL IS IN SESSION.

Thank you.

**1. INVOCATION**

**2. FLAG SALUTE:**

Elizabeth Olmos, 5th Grade student at Aspire – Huntington Park Charter School Public.

- 3. ROLL CALL:** Mayor Mario Gomez  
Vice Mayor Rosa E. Perez  
Council Member Ofelia Hernandez  
Council Member Valentin Palos Amezcuita  
Council Member Karina Macias

**4. PRESENTATIONS**

- 4.1 Presentation to student who led the flag salute: Elizabeth Olmos.**
- 4.2 Presentation of Certificates of Appreciation to the 2012-2013 Huntington Park High School Key Club Members.**

**5. PUBLIC COMMENTS**

Each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207.

**6. CONSENT CALENDAR**

**OFFICE OF THE CITY CLERK**

- 6.1 Approve minutes of the following City Council meeting:**
- 6.1-1 Regular meeting held Monday, July 1, 2013
- 6.2 Approve the reading by title of all ordinances and resolutions. Said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.**

**FINANCE DEPARTMENT**

- 6.3 Approve Accounts Payable and Payroll Warrants dated July 15, 2013.**

**6. CONSENT CALENDAR – (Continued)**

**FINANCE DEPARTMENT**

**6.4 Fiscal Year 2013-2014 Gann Expenditure Limit and Modifications under Proposition 111.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Adopt Resolution No. 2013-34 establishing an appropriations limit for the Fiscal Year 2013-2014.

**6.5 Issuance of Billiard Room Permit.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Issue a Billiard Room Permit for 6032-6034 Santa Fe Avenue as approved by the Planning Commission.

**PARKS AND RECREATION DEPARTMENT**

**6.6 Request for Facility Use and Fee Waiver for the Women's Club Annual Women's Conference.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Approve the request for facility use and fee waiver from the Women's Club for their Annual Women's Conference to be held at the Community Center.

**POLICE DEPARTMENT**

**6.7 2013 Edward Byrne Memorial Justice Assistance Grant (JAG) Funding.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Authorize the Huntington Park Police Department to accept funding provided through the Edward Byrne Memorial Justice Assistance Grant (JAG) program totaling \$40,398.
2. Authorize the Chief of Police to sign required documents as "Authorized Grantee Official".
3. Authorize the Finance Department to establish appropriate accounts to facilitate acceptance of funds and expenditures.

**6. CONSENT CALENDAR – (Continued)**

**PUBLIC WORKS DEPARTMENT**

**6.8 Resolution adopting the Gateway Integrated Regional Water Management Plan (IRWMP).**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Adopt Resolution No. 2013-35 authorizing the adoption of the Gateway Integrated Regional Water Management Plan dated June 2013.

**END OF CONSENT CALENDAR**

**7. REGULAR AGENDA**

**FINANCE DEPARTMENT**

**7.1 Draft City of Huntington Park Comprehensive Annual Financial Report for Fiscal Year ended June 30, 2012.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Receive and file the Draft City of Huntington Park Comprehensive Annual Financial Report for Fiscal Year ended June 30, 2012.

**7.2 Approve amendment to Finance Department warrant register check approval process.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Amend the Finance Department Policies regarding the warrant register/check approval process.

**7.3 Resolution and Annual Report for the City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year ending June 30, 2014.**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Adopt Resolution No. 2013-36 establishing and ordering the levy and collection of the annual special tax for City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year 2013-2014.

**7. REGULAR AGENDA – (Continued)**

**7.4 Resolution adopting new class specification for the position of Information Technology Specialist.**

**RECOMMENDATION OF ITEM UNDER CONSIDERATION:**

1. Adopt Resolution No. 2013-37 approving and adopting new class specifications for the position of Information Technology Specialist.

**COMMUNITY DEVELOPMENT DEPARTMENT**

**7.5 Resolution to preserve all existing City owned or designated public parking spaces or parking lots in the City of Huntington Park.**

**RECOMMENDATION OF ITEM UNDER CONSIDERATION:**

1. Adopt Resolution No. 2013-38 to preserve all existing City owned or designated public parking spaces or parking lots in the City of Huntington Park.

**PUBLIC WORKS DEPARTMENT**

**7.6 Highway Safety Improvement Program (HSIP) Grant Application.**

**RECOMMENDATION OF ITEM UNDER CONSIDERATION:**

1. Approve the proposed street traffic safety improvement project on Florence Avenue between Salt Lake Avenue and Mountain View Avenue and at the intersection of Florence Avenue and State Street.
2. Authorize the City Manager to execute a Professional Services Agreement with Evans Brooks Associates for the preparation of the conceptual design and the grant application package for a not-to-exceed fee of \$14,000.

**8. CITY MANAGER'S AGENDA**

8.1 Discussion and/or action correspondence from the League of California Cities for designation of a voting delegate and alternates to the 2013 Annual Conference to be held September 18 through 20, 2013 in Sacramento, California.

8.2 Approve the return of unused funds proportionally to each sponsor of the 2011 All-America City Award Competition and authorize staff to send a letter to each sponsor regarding the refunds.

8.3 Update on Ordinance relating to the regulation of fireworks.

**8. CITY MANAGER'S AGENDA – (Continued)**

8.4 Discussion and/or action on the Southeast Services Project representatives and the creation of an ad-hoc committee.

**9. CITY ATTORNEY'S AGENDA**

**10. WRITTEN COMMUNICATIONS**

**11. COUNCIL COMMUNICATIONS**

11.1 Mayor Mario Gomez

11.2 Vice Mayor Rosa E. Perez

11.3 Council Member Ofelia Hernandez

11.4 Council Member Valentin Palos Amezquita

11.5 Council Member Karina Macias

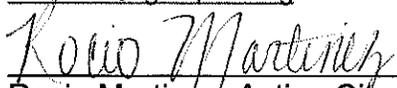
**12. CLOSED SESSION**

12.1 CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION  
State Farm Mutual Automobile Insurance Company v. City of  
Huntington Park (Los Angeles Superior Court Case No. 13C00269)

**13. ADJOURNMENT**

NEXT REGULAR MEETING OF THE  
CITY OF HUNTINGTON PARK CITY COUNCIL  
MONDAY, AUGUST 5, 2013 at 6:00 p.m.

I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted on July 12, 2013 on the bulletin board outside City Hall and available at [www.huntingtonpark.org](http://www.huntingtonpark.org)

  
\_\_\_\_\_  
Rocio Martinez, Acting City Clerk

Minutes of the regular meeting of the City Council of the City of Huntington Park held Monday, July 1, 2013.

Following the Invocation, the Pledge of Allegiance to the Flag was led by Diana Garcia, student at Nimitz Middle School. The meeting was called to order in the Council Chambers at 6:00 p.m. by Mayor Gomez. Present: Council Member Valentin Palos Amezcua, Vice Mayor Rosa E. Perez, Council Member Ofelia Hernandez, Council Member Karina Macias, and Mayor Mario Gomez; Absent: None.

Mayor Gomez and City Council presented a Certificate of Appreciation to Diana Garcia for leading the flag salute at the City Council meeting July 1, 2013.

Interim City Attorney Litfin announced that there is a typographical error on Item No. 11.2-1 under Council Communications and that the item should read as follows: "Discussion and/or action regarding health issues in the City of Huntington Park"; and that due to a mistake on the noticing of Closed Session Item No. 12.4, Pursuant to California Government Code 54957, PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE, this item has been pulled from the agenda.

John Cleveland, representing the California Highway Patrol and the Auto Club of Southern California, presented the following Huntington Park Police staff with 10851 (Auto Theft) Awards: 1) Senior Officer Wiggins (not present); 2) Police Officer Magallanes (not present); 3) Police Officer Nijland; 4) Police Officer Duran; and 5) Police Officer Rodriguez.

Presentation by Miriam Laguardia of America Vive Foundation regarding their Performing Arts and Martial Arts Schools located in Huntington Park. Ms. Laguardia requested the City's support to participate in the Orlando Disneyland Parade. A group of individuals consisting of parents and participants of the performance arts and martial arts schools addressed City Council in support of America Vive Foundation's request for the City to sponsor them in order to participate in the Orlando Disneyland Parade.

Mayor Gomez opened oral communications, indicating that this was the time for anyone in the audience to address the City Council on any matter of City business.

Alberto Rodriguez, representing Al Rojas Auto Repair, thanked City Council and City staff for assisting with a previous request addressed at the last Council meeting for City assistance with signage to help advertise Al Rojas Auto Repair.

Richard V. Loya addressed City Council to inquire about the City Clerk and informed City Council of ethnic statistics.

Jessica R. Maes, former Mayor of the City of Huntington Park, informed City Council that El Aviso Magazine will be issuing a check towards the American Cancer Society Southeast Cities Relay for Life and announced that El Aviso Magazine is celebrating their 25<sup>th</sup> Anniversary.

Alex Reynoso, CEO and Founder of Reynoso's Hit N' Walk, distributed flyers and invited City Council to attend their 3<sup>rd</sup> Community Fair at 4:00 p.m. on Saturday, July 6, 2013 at the Oldtimers Foundations located at 3355 E. Gage Avenue.

Jose Mendrano and Candelario Perez addressed concerns to City Council regarding the delay in the proposed rent reduction for residents of Rugby Plaza Senior Housing located at 6330 Rugby Avenue.

Edgar Gordillo commended women in the community for working hard and requested on behalf of Friend of the Parks that City Council consider disbanding the PARC Commission.

Betty Retama addressed City Council in support of Council Member Amezcua.

Edmundo Perez addressed concerns to City Council regarding Closed Session Item No. 12.1: CONFERENCE WITH REAL PROPERTY NEGOTIATORS and asked that this transaction be transparent by addressing said item in open session.

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
4IMPRINT INC	2899908	111-6010-451.61-20	DEPARTMENT STAFF SHIRTS	1,011.72	N
				<b>1,011.72</b>	
ADAPT CONSULTING, INC.	2119B	287-8057-432.61-20	PENS WITH OIL MESSAGE	72.15	N
	1874B	287-8057-432.61-20	LOOP WRENCHES	1,702.58	N
				<b>1,774.73</b>	
ADMIN SURE	6449	745-9030-413.33-70	JUL 13 WORKERS COMP CLAIM	7,080.40	N
				<b>7,080.40</b>	
ADVANCED INC	14535	111-7010-421.56-41	JUL 13 JANITORIAL SERVICE	160.00	N
				<b>160.00</b>	
AFSCME COUNCIL 36	PPE 7/7/2013	802-0000-217.60-10	GEN EMPLOYEE AFSCME DUES	793.80	Y
				<b>793.80</b>	
ALL CITY ANIMAL TRAPPING	19895	111-7065-441.61-20	ANIMAL TRAPPING SERVICES	250.00	N
				<b>250.00</b>	
ALL CITY MANAGEMENT SERVICES	31782	111-7022-421.56-41	SCHOOL CROSSING GUARD	2,593.07	N
				<b>2,593.07</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
ALVAKA NETWORKS	150386SA	111-7010-421.56-41	ONSITE NETWORK SERVICES	990.00	N
	150398SA	111-7010-421.56-41	ONSITE NETWORK SERVICES	1,102.50	N
				<b>2,092.50</b>	
AMERI PRIDE UNIFORM SERVICES INC	1400595330	111-8020-431.16-20	UNIFORM LAUNDRY/ RENTAL	109.47	N
	1400595330	741-8060-431.61-20	UNIFORM LAUNDRY/ RENTAL	23.00	N
				<b>132.47</b>	
AMERICAN FAMILY LIFE ASSURANCE	PPE 7/7/2013	802-0000-217.50-40	CANCER INSURANCE	152.30	Y
				<b>152.30</b>	
ANGELA CORNEJO	2040 BUS 343	746-0218-413.35-10	TUTION REIMBURSEMENT	1,115.90	N
				<b>1,115.90</b>	
ANNA PORRAS	42369	111-0000-347.20-00	REFUND-GIRLS B BALL 12-13	45.00	N
				<b>45.00</b>	
ARCADIA PUBLISHING	20436917	111-9010-419.61-20	HUNTINGTON PARK BOOKS	137.23	N
				<b>137.23</b>	
ARROWHEAD MOUNTAIN SPRING WATER CO.	03F0030225171	111-3010-415.61-20	6/10-6/12/13 WATER DLVRY	29.26	N
	03F0030358998	111-5010-419.61-20	6/10-6/12/13 WATER DLVRY	26.41	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	13D0001984541	741-8060-431.43-20	6/10-6/12/13 WATER DLVRY	48.43	N
				<b>104.10</b>	
AT&T	4429293	111-9010-419.53-10	Acct # 323-562-2318-044	85.92	N
	4429294	111-9010-419.53-10	Acct # 323-562-3633-687	30.58	N
	4460613	111-9010-419.53-10	Acct # 323-581-2942-365	23.02	N
	4463158	219-0250-431.53-10	Acct # 323-581-4657-532	30.58	N
	4460615	111-9010-419.53-10	Acct # 323-581-8443-140	15.62	N
	4467252	111-9010-419.53-10	Acct # 323-582-6161-974	328.91	N
	4429295	111-9010-419.53-10	Acct # 323-583-0593-325	14.67	N
	4470749	111-9010-419.53-10	Acct # 323-583-5923-833	15.93	N
	4429298	111-9010-419.53-10	Acct # 323-583-8419-053	25.31	N
	4430136	111-9010-419.53-10	Acct # 323-583-8991-035	85.92	N
	4471068	111-9010-419.53-10	Acct # 323-583-9543-938	15.62	N
	44462884	111-9010-419.53-10	Acct # 323-584-0785-316	15.62	N
	4467254	111-9010-419.53-10	Acct # 323-584-6201-974	348.14	N
	4467255	111-9010-419.53-10	Acct # 323-584-6207-974	425.88	N
	4467256	111-9010-419.53-10	Acct # 323-584-6209-974	225.89	N
	4467257	111-9010-419.53-10	Acct # 323-584-6210-974	286.81	N
	4467258	111-9010-419.53-10	Acct # 323-584-6230-974	90.85	N
	446819	111-9010-419.53-10	Acct # 323-584-6274-974	272.60	N
	4467261	111-9010-419.53-10	Acct # 323-584-6943-742	15.62	N
	4429299	111-9010-419.53-10	Acct # 323-585-9539-921	65.12	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	4429301	111-9010-419.53-10	Acct # 323-587-2716-694	15.93	N
	4471555	111-9010-419.53-10	Acct # 323-588-1037-450	-77.53	N
	4471556	111-9010-419.53-10	Acct # 323-588-1129-484	17.53	N
	4471500	111-9010-419.53-10	Acct # 323-589-1792-909	17.53	N
	4429303	111-9010-419.53-10	Acct # 323-589-5717-677	15.93	N
	4460650	111-9010-419.53-10	Acct # 331-841-0775-853	32.12	N
	4460651	111-9010-419.53-10	Acct # 331-841-0777-811	32.12	N
	4460678	111-9010-419.53-10	Acct # 335-451-0062-974	66.80	N
	4461736	111-9010-419.53-10	Acct # 337-841-4290-978	542.24	N
	4460739	111-9010-419.53-10	Acct # 337-841-4291-984	32.12	N
	4429633	111-7010-421.53-10	Acct # 323-277-9548-467	184.58	N
	4429297	111-7010-421.53-10	Acct # 323-583-5688-180	15.93	N
	4447821	111-7010-421.53-10	Acct # 323-585-0194-385	14.67	N
	4447822	111-7010-421.53-10	Acct # 323-585-5117-826	41.15	N
	4429302	111-7010-421.53-10	Acct # 323-588-5892-232	16.42	N
	4429634	111-7010-421.53-10	Acct # 323-589-0792-856	82.93	N
	4463205	111-7010-421.53-10	Acct # 323-722-8457-708	50.54	N
	4460680	111-7010-421.53-10	Acct # 323-256-2901-905	179.34	N
	4460759	111-7010-421.53-10	Acct # 339-341-3517-026	89.66	N
	4461201	219-0250-431.53-10	Acct # 323-588-1507-373	59.91	N
				<b>4,003.59</b>	
AT&T MOBILITY	X06142013	111-7010-421.53-10	Acct # 993625860	3,057.06	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	4/7-5/6/2013	111-9010-419.53-10	Acct # 832433777	1,541.69	Y
	4/7-5/6/2013	111-7010-421.53-10	Acct # 832433777	2,001.60	Y
				<b>6,600.35</b>	
ATKINSON, ANDELSON, LOYA, RUUD &	426231	111-0220-411.32-10	MAR 13 GEN LABOR LGL SRVC	2,675.00	Y
	428436	111-0220-411.32-10	APR 13 GEN LABOR LGL SRVC	1,562.50	Y
	430280	111-0220-411.32-10	MAY 13 GEN LABOR LGL SRVC	2,302.00	Y
				<b>6,539.50</b>	
AUTO CENTER TRANSMISSION L.A.	21063-9390	681-0000-228.70-00	WATER FINAL BILL REFUND	153.57	N
				<b>153.57</b>	
BENEFIT ADMINISTRATION CORPORATION	6024694-IN	111-0230-413.56-41	MAY 13 ADMINISTRATIVE FEE	50.00	N
				<b>50.00</b>	
BENJAMIN VAROS	7/2/2013	111-6030-451.61-35	GIRLS BASKETBALL REFEREE	88.00	N
				<b>88.00</b>	
BG PRINTING	24770	111-0110-411.61-20	COUNCIL BUSINESS CARDS	258.88	N
				<b>258.88</b>	
CALPERS	1018	746-0213-413.52-30	JUL 13 HEALTH PREMIUM	164,053.25	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid YIN
	1018	217-0230-413.28-00	JUL 13 HEALTH PREMIUM	110,369.17	N
	1018	217-0230-413.56-41	JUL 13 ADMIN FEES	354.22	N
	1018	746-0213-413.56-41	JUL 13 ADMIN FEES	354.22	N
				<b>275,130.86</b>	
CARL WARREN & CO.	1497474	745-9031-413.33-70	JUN13 CLAIMS HANDLING FEE	1,600.00	N
				<b>1,600.00</b>	
CARLA ENRIQUETA TORRES GARCIA	6/3-6/26/2013	111-6060-466.33-20	PEE WEE SPORTS	358.40	N
	6/7-6/28/2013	111-6060-466.33-20	CREATIVE LITTLE HANDS	313.60	N
				<b>672.00</b>	
CDW GOVERNMENT, INC.	CZ36153	227-7096-421.74-10	APPLE IPAD	824.34	N
				<b>824.34</b>	
CELL BUSINESS EQUIPMENT	IN1521470	111-0230-413.43-05	COPIER LEASE EXPENSES	69.77	N
	IN1521470	111-0210-413.43-05	COPIER LEASE EXPENSES	69.76	N
	IN1519535	111-7010-421.44-10	COPIER LEASE EXPENSES	549.11	N
				<b>688.64</b>	
CENTRAL BASIN WATER ASSN	8/1/2013	111-0110-411.65-20	CBWA MTG- V.P. AMEZQUITA	30.00	N
				<b>30.00</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
CENTRAL FORD	212754	741-8060-431.43-20	ABS BRAKE CONTROL	637.54	N
				<b>637.54</b>	
CITY OF H.P. PETTY CASH - FINANCE	7/1/2013	111-0110-411.66-05	CITY COUNCIL DINNER	145.00	N
	5/14/2013	111-0110-411.66-05	BIONICOS	25.00	N
	6/17/2013	111-0110-411.66-05	CITY COUNCIL DINNER	125.00	N
	6/3/2013	111-0110-411.66-05	CITY COUNCIL DINNER	145.00	N
	5/20/2013	111-0110-411.66-05	CITY COUNCIL DINNER	131.94	N
	7/1/2013	111-0210-413.61-20	CALENDAR/ DRY ERASE BOARD	42.50	N
	5/29/2013	111-0210-413.61-20	GIFT CARDS	25.00	N
	6/19/2013	111-0210-413.61-20	GIFT CARDS	25.00	N
	6/3/2013	111-0230-413.61-20	EDD HEARING PARKING	6.00	N
	5/9/2013	111-7022-421.61-29	GAS PURCHASE	14.02	N
	5/9/2013	111-7030-421.61-20	KEY DUPLICATE PURCHASE	4.12	N
	5/9/2013	239-5060-463.61-20	COOKIES	15.00	N
				<b>703.58</b>	
CITY OF HUNTINGTON PARK	PPE 7/7/2013	111-0240-466.55-40	VM PEREZ SALARY DONATION	463.18	N
				<b>463.18</b>	
CITY OF HUNTINGTON PARK - DENTAL	PPE 7/7/2013	746-0000-217.50-20	CITY OF HP- DENTAL	1,607.32	N
				<b>1,607.32</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
CITY OF HUNTINGTON PARK FLEXIBLE	PPE 7/7/2013	802-0000-217.30-30	SECTION 125	287.49	Y
				<b>287.49</b>	
CITY OF HUNTINGTON PARK GEA	PPE 7/7/2013	802-0000-217.60-10	GEN EMPLOYEE ASSN	164.50	Y
				<b>164.50</b>	
CITY OF HUNTINGTON PARK- HEALTH	PPE 7/7/2013	746-0000-217.50-10	CITY OF HP- HEALTH	1,650.01	N
				<b>1,650.01</b>	
CLAUDE J. BILODEAU	6/29/2013	111-0210-413.61-20	BOTTLED WATER PURCHASE	115.00	N
				<b>115.00</b>	
COLONIAL SUPPLEMENTAL INSURANCE	PPE 7/7/2013	802-0000-217.50-40	SUPPLEMENTAL INSURANCE	1,917.03	Y
	PPE 4/28/2013	802-0000-217.50-40	SUPPLEMENTAL INSURANCE	2,165.23	Y
				<b>4,082.26</b>	
COUNTY OF L.A. DEPT OF PUBLIC WORKS	REPW13061209803	221-8014-429.56-41	SIGNAL MAINTENANCE AGRMNT	407.42	N
				<b>407.42</b>	
COUNTY OF LA DEPT OF PUBLIC WORKS	SA130000445	111-8010-431.56-41	CATCH BASIN CLEANOUT	543.09	N
				<b>543.09</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
DATA TICKET INC.	47173	239-7055-424.56-41	ONLINE CITATION PROCESSNG	487.00	N
	47228	111-7065-441.56-41	ONLINE CITATION PROCESSNG	240.00	N
				<b>727.00</b>	
DATAFONE COMMUNICATIONS	21808	111-9010-419.53-10	TELEPHONE LINE INSTALL.	185.63	N
	21808	111-9010-419.53-10	VOICEMAIL INSTALLATION	222.50	N
				<b>408.13</b>	
DAVIDA W LAMPKIN	18667-21224	681-0000-228.70-00	WATER FINAL BILL REFUND	60.71	N
				<b>60.71</b>	
DE LAGE LANDEN	18549641	111-0210-413.43-05	COPIER LEASE PAYMENT	64.05	N
	18549641	111-0230-413.43-05	COPIER LEASE PAYMENT	64.05	N
				<b>128.10</b>	
DELPHIN COMPUTER SUPPLY	145820	111-9010-419.61-20	HDMI-VGA ADAPTER	97.87	N
	145861	111-3010-415.61-20	TONER	409.84	N
	145804	111-8020-431.61-20	HP 146 GB INT HARD DRIVE	1,071.43	N
				<b>1,579.14</b>	
DELTA DENTAL	BE000583104	746-0214-413.52-70	JUL 13 EMPLOYEE DENTAL	8,673.07	N
				<b>8,673.07</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
DEPARTMENT OF ANIMAL CARE & CONTROL	MAY 2013	111-7065-441.56-41	ANIMAL HOUSING COSTS	6,847.65	N
				<b>6,847.65</b>	
DFM ASSOCIATES	2013	111-1010-411.31-10	CA ELECTIONS CODE BK	53.75	Y
				<b>53.75</b>	
DISCOUNT SCHOOL SUPPLY	P29907420001	239-6060-466.61-20	PAPER MATERIALS	496.25	N
				<b>496.25</b>	
DISCOUNT TWO WAY RADIO CORP	SI150051	111-6040-451.61-35	BR250 TWO WAY RADIOS	867.64	N
				<b>867.64</b>	
DISH NETWORK	7/9-8/8/2013	111-7010-421.61-20	Acct # 8255707080881936	55.00	N
				<b>55.00</b>	
EAGLE PORTABLES INC.	1909	111-0240-466.55-40	PORTABLE TOILET RENTAL	1,170.00	Y
				<b>1,170.00</b>	
ESTELA RAMIREZ	6/4-6/27/2013	111-6060-466.33-20	ZUMBA	165.60	N
	6/4-6/28/2013	111-6060-466.33-20	PILATES & AEROBICS	312.80	N
	6/3-6/27/2013	111-6060-466.33-20	MORNING AEROBICS	386.40	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
				<b>864.80</b>	
EVAN BROOKS ASSOCIATES, INC	13006-7	334-4010-431.56-41	BICYCLE TRANS MASTER PLAN	2,200.00	N
	13001-1	222-4010-431.56-41	METRO CALL FOR PROJECTS	7,400.00	N
				<b>9,600.00</b>	
F&A FEDERAL CREDIT UNION	PPE 7/7/2013	802-0000-217.60-40	F&A FEDERAL CREDIT UNION	23,299.68	N
				<b>23,299.68</b>	
FACTORY MOTOR PARTS CO.	3-1638763	741-8060-431.43-20	ENGINE OIL COOLER	394.89	N
				<b>394.89</b>	
FERNANDO MEDINA JR.	6/26-6/29/2013	111-6030-451.61-35	YOUTH BASEBALL UMPIRE	240.00	N
	7/1-7/8/2013	111-6030-451.61-35	BASEBALL UMPIRE SERVICES	240.00	N
				<b>480.00</b>	
FIRESTONE COMPLETE AUTO CARE	104568	741-8060-431.43-20	REPAIR ALIGNMENT # 910	170.44	N
	104646	741-8060-431.43-20	REPAIR ALIGNMENT # 144	653.61	N
				<b>824.05</b>	
FIRST CHOICE SERVICES	405027	111-9010-419.61-20	COFFEE SUPPLIES	186.22	N
				<b>186.22</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
FREDDY TORRES	41748	111-0000-228.20-00	REFUND-BASEBALL 4 DEPOSIT	150.00	N
				<b>150.00</b>	
GERARDO A. MARTINEZ	JUNE 2013	111-0110-411.56-41	INTERPRETING SERVICES	450.00	N
				<b>450.00</b>	
GLOBALSTAR USA	10000004814198	111-0110-411.56-41	ACCT #1.50018653	53.07	N
				<b>53.07</b>	
GRAPHIC TICKETS AND SYSTEMS	1657	111-7022-421.61-24	AUTOCITE FANFOLD TICKETS	1,990.62	N
				<b>1,990.62</b>	
GUITAR CENTER STORES, INC.	ARINV17763121	239-6060-466.61-20	POWERED PA SPEAKERS	263.82	N
	ARINV17773826	239-6060-466.61-20	LST2BK SPEAKER STANDS	73.58	N
				<b>337.40</b>	
H P OFFICE SUPPLIES	361569	111-6020-451.61-35	SUMMER CAMP SUPPLIES	20.14	N
	360750	111-6020-451.61-35	ALUM TRIPOD EASEL	63.20	N
	360744	111-0110-411.61-20	CERTIFICATE COVERS	29.40	N
				<b>112.74</b>	
HOME DEPOT	2575193	111-7020-421.43-10	DISPATCH LIGHT SWITCH	9.24	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	2043498	111-7020-421.43-10	RED/BLACK DUCT TAPE	37.99	N
	390734	535-6090-452.61-20	PLYWOOD	87.91	N
				<b>135.14</b>	
HOME DEPOT CREDIT SERVICES	3575701	111-7065-441.61-20	COMMAND CLEAR HOOKS	34.71	N
				<b>34.71</b>	
HONEYWELL INTERNATIONAL INC.	522634687	111-6020-451.56-41	THERMOSTAT REPLACEMENT	906.89	N
	5226338934	111-6022-451.56-41	HVAC UNIT MAINTENANCE	6,279.66	N
	5226338934	111-7020-421.56-41	HVAC UNIT MAINTENANCE	6,279.67	N
	5226338934	111-8022-419.56-41	HVAC UNIT MAINTENANCE	6,279.67	N
				<b>19,745.89</b>	
HUNTINGTON CAR WASH	6/3-6/27/2013	741-8060-431.43-20	CAR WASH BILLING	818.00	N
				<b>818.00</b>	
HUNTINGTON PARK DOG & CAT HOSPITAL	0637	111-7065-441.56-41	VETERINARY SERVICES	100.00	N
				<b>100.00</b>	
HUNTINGTON PARK POLICE MGMT ASSN.	PPE 7/7/2013	802-0000-217.60-10	POLICE MANAGEMENT DUES	140.00	Y
				<b>140.00</b>	

**CITY OF HUNTINGTON PARK  
Demand Register  
7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y\N
HUNTINGTON PARK POLICE OFFICER ASSN	PPE 7/7/2013	802-0000-217.60-10	POLICE OFFICER ASSN DUES	4,400.90	Y
				<b>4,400.90</b>	
HUNTINGTON PARK RUBBER STAMP CO.	0243874-IN	111-6010-451.61-20	CUSTOM ENGRAVED NAMEPLATE	13.30	N
				<b>13.30</b>	
INDEPENDENT CITIES ASSOCIATION	7/11-7/14/2013	111-0110-411.58-13	REGISTRATION- M. GOMEZ	650.00	Y
				<b>650.00</b>	
JANO BDERIAN	7/1/2013	111-6030-451.61-35	GIRLS BASKETBALL REFEREE	44.00	N
				<b>44.00</b>	
JBES LIGHTING CONTROLS	6029	111-6010-451.43-25	FIELD LIGHTING MAINT	371.11	N
				<b>371.11</b>	
JEFF WIGHTMAN	7/1-7/3/2013	111-6030-451.61-35	GIRLS BASKETBALL REFEREE	88.00	N
				<b>88.00</b>	
JOEL GORDILLO	JULY 2013	223-9010-419.56-41	FILMING & BROADCASTING	1,650.00	N
				<b>1,650.00</b>	
JORGE CISNEROS	APR-JUN 2013	111-7010-421.64-00	SE CHIEF'S ASSN MTG FEE	51.00	N
				<b>51.00</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
				<b>51.00</b>	
JOSE SALINAS	6/10-7/8/2013	111-6060-466.33-20	VOLLEYBALL	806.40	N
				<b>806.40</b>	
JOSELYN PRIETO	42012	111-0000-347.50-00	REFUND- GUITAR	30.00	N
				<b>30.00</b>	
JUAN A. PRECIADO	E3885	746-0218-413.35-10	TUITION REIMBURSEMENT	140.21	N
				<b>140.21</b>	
JUAN LOZANO	E6042-E6073	746-0218-413.35-10	TUITION REIMBURSEMENT	420.38	N
				<b>420.38</b>	
JWA URBAN CONSULTANTS, INC.	HP #33	111-5010-419.56-41	CONSULTING SERVICES	12,666.90	N
				<b>12,666.90</b>	
KONICA MINOLTA PREMIER FINANCE	231209537	111-7040-421.44-10	PD COPIER LEASE PAYMENT	1,391.30	N
				<b>1,391.30</b>	
LA COUNTY SHERIFFS DEPT	134918DA	111-3013-415.56-41	HEARING OFFICER FEES	220.00	N
				<b>220.00</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid YIN
LAC+USC MEDICAL CENTER	5002	111-7030-421.56-16	PATIENT SART TREATMENT	730.00 N	
				<b>730.00</b>	
LEAGUE OF CALIFORNIA CITIES	8/1/2013	111-0110-411.65-18	MEETING FEE- R. PEREZ	59.00 N	
	8/1/2013	111-0110-411.65-20	MTG FEE- V.P. AMEZQUITA	59.00 N	
	8/1/2013	111-0110-411.65-19	MTG FEE- K. MACIAS	59.00 N	
				<b>177.00</b>	
LEO AGREDANO	20773-1234	681-0000-228.70-00	WATER FINAL BILL REFUND	79.03 N	
				<b>79.03</b>	
LEONOR MARIA	41158	111-0000-347.50-00	REFUND- CAKE DECORATING	27.00 N	
	40397	111-0000-347.50-00	REFUND- BALOON DECORATING	27.00 N	
				<b>54.00</b>	
LGP EQUIPMENT RENTALS INC	30883	535-6090-452.61-20	13 HP ROTARY TILLER	182.85 N	
	31996	221-8014-429.61-20	TRAFFIC PPB CAP/ SWITCH	650.73 N	
	31998	221-8014-429.61-20	ASSORTED COLORE LED BALLS	995.17 N	
				<b>1,828.75</b>	
LILIANA DURAN	20400N	746-0218-413.35-10	TUITION REIMBURSEMENT	850.00 N	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
				<b>850.00</b>	
LOGAN SUPPLY COMPANY, INC.	79216	221-8014-429.61-20	SURVEYORS NIGHT VESTS	109.26	N
				<b>109.26</b>	
LONG BEACH BMW	86789	741-8060-431.43-20	POLICE MOTORCYCLE REPAIRS	1,476.24	N
				<b>1,476.24</b>	
LOS ANGELES TIMES	7/17-7/30/2013	111-0110-411.61-20	Acct # 010002063419	38.00	N
				<b>38.00</b>	
LUCY FASHION	3131	111-0000-228.70-00	OVERPAYMENT REFUND	19.53	N
				<b>19.53</b>	
MARIA SIERRA	42191	111-0000-347.50-00	REFUND- SUMMMER CAMP	40.00	N
				<b>40.00</b>	
MARIANA WILSON	41596	111-0000-347.50-00	REFUND- PIANO	25.00	N
				<b>25.00</b>	
MARIO A. GOMEZ	430280	111-0110-411.58-13	PER DIEM	40.00	Y
				<b>40.00</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
MARIO S. GARCIA	AC00987	111-0000-342.40-00	OVERPAYMENT REFUND	- 75.00	Y
				<b>75.00</b>	
MECHANICAL DRIVES & BELTING	S1169948.001	681-8030-461.43-30	COTTAGE WATER YARD BOOST	192.07	N
				<b>192.07</b>	
MIKE BUBALO CONSTRUCTION CO., INC	2035	283-8040-432.43-20	ZOE AVE SINK HOLE REPAIRS	136,224.08	N
				<b>136,224.08</b>	
NAPA PARTS WHOLESALE	036263	741-8060-431.43-20	OIL/ AIR FILTERS	312.20	N
				<b>312.20</b>	
NATION WIDE RETIREMENT SOLUTIONS	PPE 7/7/2013	802-0000-217.40-10	DEFERRED COMP	21,850.06	N
				<b>21,850.06</b>	
NICHOLE LANDRY	7/2/2013	111-6030-451.61-35	GIRLS BASKETBALL REFEREE	88.00	N
				<b>88.00</b>	
NXTEC SALES GROUP INC.	10548403	535-6090-452.61-20	CAN CATCHERS	231.35	N
				<b>231.35</b>	

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
O'REILLY AUTO PARTS	2959-114877	741-8060-431.43-20	DRAIN PLUGS	8.16	N
	2959-114982	741-8060-431.43-20	PCV VALVE UNIT # 144	2.10	N
	2959-116824	741-8060-431.43-20	NEW MASTER CYLINDER	156.35	N
	2959-116854	741-8060-431.43-20	SWAY LINK KIT #902	56.00	N
	2959-117210	741-8060-431.43-20	GASKET KIT UNIT #123	7.39	N
	2959-116936	741-8060-431.43-20	AC KITS UNIT # 182	29.43	N
				<b>259.43</b>	
OFFICE DEPOT	663301494001	111-3010-415.61-20	DELL TONER	85.94	N
			<b>85.94</b>		
OLDTIMERS FOUNDATION	JAN-MAR 2013	239-5210-463.57-84	SENIOR NUTRITION PROGRAM	3,562.50	N
	JUNE 2013	219-0250-431.56-42	DIAL-A-RIDE/COMBI SERVICE	12,580.00	N
	JUNE 2013	220-0250-431.56-43	DIAL-A-RIDE/COMBI SERVICE	62,309.40	N
	JUNE 2013	219-0000-340.30-00	DIAL-A-RIDE/COMBI SERVICE	-11,507.76	N
	JUNE 2013	219-0000-340.50-00	DIAL-A-RIDE/COMBI SERVICE	-1,650.00	N
	2012-2013	219-0250-431.56-46	MTA QUARTERLY PROGRAM	149,896.00	N
			<b>215,190.14</b>		
ORIENTAL TRADING COMPANY, INC.	658046944-01	111-6020-451.61-35	AMERICAN FLAGS	208.42	N
	658014456-01	111-6020-451.61-35	ARTS & CRAFTS SUPPLIES	301.75	N
			<b>510.17</b>		

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
OVERLAND, PACIFIC & CUTLER, INC	1305043	246-5098-463.56-41	MAY 13 RELOCATION SERV.	1,600.00	N
				<b>1,600.00</b>	
P.H.P. INVESTMENT LLC	18341-19828	681-0000-228.70-00	WATER FINAL BILL REFUND	198.21	N
				<b>198.21</b>	
PAC HP HOLDINGS LLC	JULY 2013	111-7022-421.44-10	PD SUBSTATION RENTAL	105.00	N
				<b>105.00</b>	
PDQ RENTAL CENTER, INC	W4510	741-8060-431.43-20	WHEEL KIT SUPPORT #540	65.49	N
	W4420	741-8060-431.43-20	ASSORTED PARTS #540	304.40	N
				<b>369.89</b>	
PENSKE CHEVROLET	151082	741-8060-431.43-20	UNIT # 144 INJECTOR	818.64	N
				<b>818.64</b>	
PRESENTA PLAQUE CORPORATION	14476	111-0110-411.61-20	PRE-ASSEMBLED PLAQUES	406.16	N
				<b>406.16</b>	
PRUDENTIAL OVERALL SUPPLY	50487859	111-7010-421.61-20	MAT CLEANING SERVICES	15.00	N
	50487858	111-8022-419.43-10	MAT CLEANING SERVICES	26.13	N
	50487857	111-6010-451.56-41	MAT CLEANING SERVICES	68.39	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	50487856	111-6010-451.56-41	MAT CLEANING SERVICES	37.18	N
	50462230	111-7010-421.61-20	MAT CLEANING SERVICES	15.00	N
	50492227	111-6010-451.56-41	MAT CLEANING SERVICES	37.18	N
	50492228	111-6010-451.56-41	MAT CLEANING SERVICES	68.39	N
<b>267.27</b>					
PSYCHOLOGICAL CONSULTING ASSOC, INC	0002245A	111-7010-421.56-41	PRE-EMPLY PSYCH SCREENING	350.00	N
<b>350.00</b>					
RANCHO BERNARDO INN	18877489	111-0110-411.58-13	LODGING- M. GOMEZ	461.86	Y
<b>461.86</b>					
RAUL ALCANTARA	6/4-6/25/2013	111-6060-466.33-20	PIANO	147.20	N
<b>147.20</b>					
REBECCA CERVANTEZ	41434	111-0000-347.20-00	REFUND- GIRLS BASKETBALL	65.00	N
<b>65.00</b>					
REINA GAVIDIA	41341	111-0000-347.50-00	REFUND-BALLOON DECORATING	27.00	N
<b>27.00</b>					
REUBEN PACHECO	6/15/2013	111-6030-451.61-35	YOUTH BASEBALL UMPIRE	112.50	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
				<b>112.50</b>	
RICARDO MARQUEZ	E6033	746-0218-413.35-10	BOOKS & SUPPLIES	85.55	N
				<b>85.55</b>	
RICOH USA, INC.	5026478306	111-6010-451.56-41	COPIER SERV 3/14-6/13/13	300.88	N
				<b>300.88</b>	
ROBERT ARRIETA	40724	111-0000-347.20-00	REFUND- GIRLS BASKETBALL	55.00	N
				<b>55.00</b>	
ROSA PEREZ	7/11-7/14/2013	111-0110-411.58-18	PER DIEM	40.00	Y
				<b>40.00</b>	
RUTAN & TUCKER, LLP	662001	111-0220-411.32-70	APR 13 GEN LEGAL SRVCS	39,479.60	Y
	662005	111-0220-411.32-70	APR 13 LEGAL SRVCS	254.08	Y
	662006	111-0220-411.32-70	APR 13 FINANCIAL ISSUES	116.28	Y
	662002	681-8030-461.32-70	APR 13 WATER LGL SRVCS	999.76	Y
	662003	681-8030-461.32-70	APR 13 WRD LEGAL SERVICE	6,100.00	Y
	662004	283-8040-432.32-70	APR 13 STORMWATER SERVICE	400.00	Y
	662011	223-9010-419.56-41	APR 13 CABLE TV LEGAL SRV	480.00	Y
	664453	111-0220-411.32-70	MAY 13 GEN LEGAL SERVICES	23,072.22	Y
	664456	111-0220-411.32-70	MAY 13 LEGAL SERVICES	80.00	Y

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y\N
	664457	111-0220-411.32-70	MAY 13 FINANCIAL ISSUES	1,180.00	Y
	664460	111-0220-411.32-70	MAY 13 LEGAL SERVICES	400.00	Y
	664454	681-8030-461.32-70	MAY 13 WTR LEGAL SERVICES	2,200.00	Y
	664455	681-8030-461.32-70	MAY 13 WRD LEGAL SERVICES	3,580.00	Y
	664458	286-8050-432.32-70	MAY 13 LEGAL SERVICES	1,680.00	Y
				<b>80,021.94</b>	
S & S WORLDWIDE, INC.	7765397	239-6060-466.61-20	SUMMER CAMP SUPPLIES	1,224.53	N
	7768527	111-6020-451.61-35	SENIOR PGRM ART SUPPLIES	161.93	N
				<b>1,386.46</b>	
SANCHEZ AWARDS	333	111-0110-411.61-20	PAPERWEIGHTS W/ CITY LOGO	19.80	N
	341	111-0110-411.61-20	PAPERWEIGHTS W/ CITY LOGO	99.00	N
				<b>118.80</b>	
SARAHY TRUJILLO	42075	111-0000-347.50-00	REFUND- CAKE DECORATING	27.00	N
				<b>27.00</b>	
SKYLINE VISTA EQUITIES, LLC	20731-1298	681-0000-228.70-00	WATER FINAL BILL REFUND	141.77	N
				<b>141.77</b>	
SMART & FINAL	181971	111-6010-451.61-20	CLEANING SUPPLIES	80.18	N
	177065	239-6060-466.61-20	ASSORTED FRUIT	111.49	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	163028	111-0110-411.66-05	CITY COUNCIL SUPPLIES	71.33	N
	175241	111-7010-421.61-21	BEVERAGES	54.02	N
	175246	111-7010-421.61-21	HOT DOG TRAYS	10.45	N
<b>327.47</b>					
SMITH FASTENER	32328	535-6090-452.61-20	REPLACEMENT HARDWARE	10.39	N
<b>10.39</b>					
SOUTHERN CALIFORNIA EDISON	5/16-6/17/2013	111-8020-431.62-10	Acct # 2-01-855-1671	1,397.77	N
	5/16-6/17/2013	111-8020-431.62-10	Acct # 2-01-855-1747	42.97	N
	5/16-6/17/2013	111-6022-451.62-10	Acct # 2-01-855-1812	636.83	N
	5/16-6/17/2013	111-6022-451.62-10	Acct # 2-03-995-0639	1,659.44	N
	5/16-6/17/2013	111-6022-451.62-10	Acct # 2-01-855-1630	28.20	N
	5/16-6/17/2013	111-6022-451.62-10	Acct # 2-03-994-9920	769.25	N
	5/16-6/17/2013	111-6022-451.62-10	Acct # 2-01-855-1754	799.46	N
	5/16-6/17/2013	681-8030-461.62-20	Acct # 2-01-855-1754	799.47	N
	5/8-6/6/2013	681-8030-461.62-20	Acct # 2-01-854-9501	7,072.57	N
	5/6-6/17/2013	681-8030-461.62-20	Acct # 2-01-855-1713	4,797.39	N
	4/30-6/18/2013	535-8016-431.62-10	Acct # 2-28-120-2671	816.04	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-666-9312	101.39	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-666-9395	76.87	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-688-3483	66.37	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-688-3616	96.02	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-688-3871	110.52	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-688-3939	85.99	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-688-4218	37.94	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-28-688-4184	158.00	N
	5/17-6/18/2013	535-8016-431.62-10	Acct # 2-29-179-3420	322.20	N
	5/17-6/18/2013	535-8016-431.62-10	Acct # 2-29-179-3701	56.70	N
	5/17-6/18/2013	535-8016-431.62-10	Acct # 2-29-179-3826	105.58	N
	5/17-6/18/2013	535-8016-431.62-10	Acct # 2-29-179-3867	105.72	N
	5/17-6/18/2013	535-8016-431.62-10	Acct # 2-29-265-1031	96.25	N
	5/17-6/18/2013	535-8016-431.62-10	Acct # 2-29-265-1130	73.05	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-29-265-1205	320.92	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-29-265-1387	55.00	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-29-265-1403	107.74	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-29-265-1494	194.55	N
	5/16-6/17/2013	535-8016-431.62-10	Acct # 2-31-764-2304	135.91	N
				<b>21,126.11</b>	
SPARKLETTS	4533656053013	111-0230-413.61-20	5/14-5/28/13 WATER DLVR	30.03	N
	4533656053013	111-0210-413.61-20	5/14-5/28/13 WATER DLVR	30.04	N
	4533656053013	111-0110-411.61-20	5/14-5/28/13 WATER DLVR	30.03	N
	4533656062713	111-0230-413.61-20	6/12-6/25/13 WATER DLVR	31.99	N
	4533656062713	111-0210-413.61-20	6/12-6/25/13 WATER DLVR	32.00	N
	4533656062713	111-0110-411.61-20	6/12-6/25/13 WATER DLVR	32.00	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
				<b>186.09</b>	
SROYTHONG NARIN	21137-21260	681-0000-228.70-00	WATER FINAL BILL REFUND	190.45	N
				<b>190.45</b>	
STACY MEDICAL CENTER	3160-33363	111-7022-421.56-15	CUSTODY BLOOD DRAWS	1,343.38	N
				<b>1,343.38</b>	
STANDARD INSURANCE COMPANY	JULY 2013	746-0216-413.52-80	EMPLOYEE LIFE INSURANCE	8,695.71	N
				<b>8,695.71</b>	
STOVER SEED COMPANY	0834556	535-6090-452.61-20	PRO SPORTFIELD	915.60	N
				<b>915.60</b>	
THE MONARES GROUP, LLC.	329	681-8030-461.32-70	PUBLIC POLICY CONSULTING	5,000.00	N
				<b>5,000.00</b>	
TRIANGLE SPORTS	28206	111-6020-451.61-35	INSERT MEDALS	81.75	N
				<b>81.75</b>	
TYCO INTEGRATED SECURITY	99289753	111-6022-451.56-41	JUL 13 ALARM SERVICES	66.67	N
	99289754	111-8022-419.56-41	JUL-SEP 13 ALARM SERVICES	1,158.64	N
	9289774	111-6022-451.56-41	JUL-SEP 13 ALARM SERVICES	200.76	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	99289803	111-6022-451.56-41	JUL-SEP 13 ALARM SERVICES	297.35	N
	99289802	111-6022-451.56-41	JUL-SEP 13 ALARM SERVICES	235.72	N
				<b>1,959.14</b>	
U.S. BANK	PPE 7/7/2013	802-0000-217.30-20	PARS PART-TIME	1,572.19	Y
	PPE 7/7/2013	802-0000-217.30-20	CITY OF HP-PARS EMPLOYEE	3,671.44	Y
	PPE 7/7/2013	802-0000-218.10-05	CITY OF HP-PARS EMPLOYER	16,427.93	Y
				<b>21,671.56</b>	
U.S. HEALTH WORKS	22591489-CA	111-0230-413.56-41	PE-DOT/PRE-EMP PHYS EXAM	185.00	N
	2287943-CA	111-0230-413.56-41	DS-RANDOM DOT EXAM	70.00	N
	2307715-CA	111-0230-413.56-41	DS-RANDOM DOT EXAM	35.00	N
				<b>290.00</b>	
UNIFIED NUTRIMEALS	0223514-IN	111-6055-451.57-42	YOUTH NUTRITION PROGRAM	3,250.00	N
				<b>3,250.00</b>	
UNITED WAY OF GREATER	PPE 7/7/2013	802-0000-217.60-20	UNITED WAY	5.00	Y
				<b>5.00</b>	
UPS	0000F911X6253	111-7010-421.61-20	SHIPPING CHARGES	37.24	N
	0000F911X6243	111-7010-421.61-20	SHIPPING CHARGES	29.32	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
				<b>66.56</b>	
VICTOR IBARRA	42200	111-0000-347.70-05	REFUND- ANNUAL PASS	45.00	N
				<b>45.00</b>	
VISION SERVICE PLAN-CA	JULY 2013	746-0215-413.52-40	EMPLOYEE VISION BENEFITS	4,611.25	N
	JULY 2013	746-0215-413.52-40	EMPLOYEE VISION BENEFITS	90.41	N
				<b>4,701.66</b>	
WALTERS WHOLESALE ELECTRIC COMPANY	2060484-00	535-8016-431.61-45	STREET LIGHT MATERIAL	396.53	N
	2057581-01	535-8016-431.61-45	STREET LIGHT MATERIAL	1,944.18	N
				<b>2,340.71</b>	
WEI H. WU	17963-20834	681-0000-228.70-00	WATER FINAL BILL REFUND	1,593.97	N
				<b>1,593.97</b>	
WELLS FARGO	4937	111-0210-413.64-00	LEAGUE OF CA REGISTRATION	475.00	Y
	9184	111-9010-419.61-20	CITY OF HP BOOKS	170.37	Y
	1653	111-3010-415.61-20	FUEL FOR CITY VEHICLE	40.00	Y
	1653	111-3010-415.61-20	HDMI CABLES	20.64	Y
	1653	111-3010-415.61-20	HDMI CABLES-CREDIT	-20.45	Y
	1653	111-3010-415.61-20	HDMI TO DVI CABLES	26.13	Y
	1653	111-3010-415.64-00	AIRFARE EXPENSES	473.80	Y

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid Y/N
	1653	111-3010-415.64-00	TRANSPORTATION EXPENSES	46.00	Y
	1653	111-3010-415.64-00	MEAL EXPENSES	41.77	Y
	1653	111-3010-415.61-20	MEMBERSHIP	86.11	Y
	4362	111-7010-421.64-00	MAAD CONFERENCE AIRFARE	623.60	Y
	4362	111-7010-421.64-00	MAAD CONFERENCE LODGING	460.36	Y
	4362	111-7010-421.64-00	MAAD CONFERENCE TRANSPORT	78.10	Y
	4362	111-7010-421.64-00	LAUSD BUSINESS LUNCH	31.71	Y
	4362	111-7010-421.59-20	HPPD POA SEMINAR PARKING	12.00	Y
	4362	111-7010-421.59-20	HPPD POA RESERVATION CRDT	-900.00	Y
	4362	111-7010-421.59-20	LODGING	64.56	Y
				<b>1,729.70</b>	
WELLS FARGO BANK-FIT	PPE 7/7/2013	802-0000-217.20-10	WELLS FARGO BANK-FIT	46,146.88	N
				<b>46,146.88</b>	
WELLS FARGO BANK-MEDICARE	PPE 7/7/2013	802-0000-217.10-10	WELLS FARGO BANK-MEDICARE	10,136.94	N
				<b>10,136.94</b>	
WELLS FARGO BANK-SIT	PPE 7/7/2013	802-0000-217.20-20	WELLS FARGO BANK-SIT	16,435.80	N
				<b>16,435.80</b>	
XEROX CORPORATION	068832422	111-7030-421.44-10	JUNE 13 COPIER BASE CHARGE	716.49	N

**CITY OF HUNTINGTON PARK**  
**Demand Register**  
**7/15/2013**

Payee Name	Invoice Number	Account Number	Description	Transaction	Prepaid YIN
				716.49	
				<b>1,045,029.23</b>	

CITY OF HUNTINGTON PARK  
WARRANT REGISTER

7/15/2013

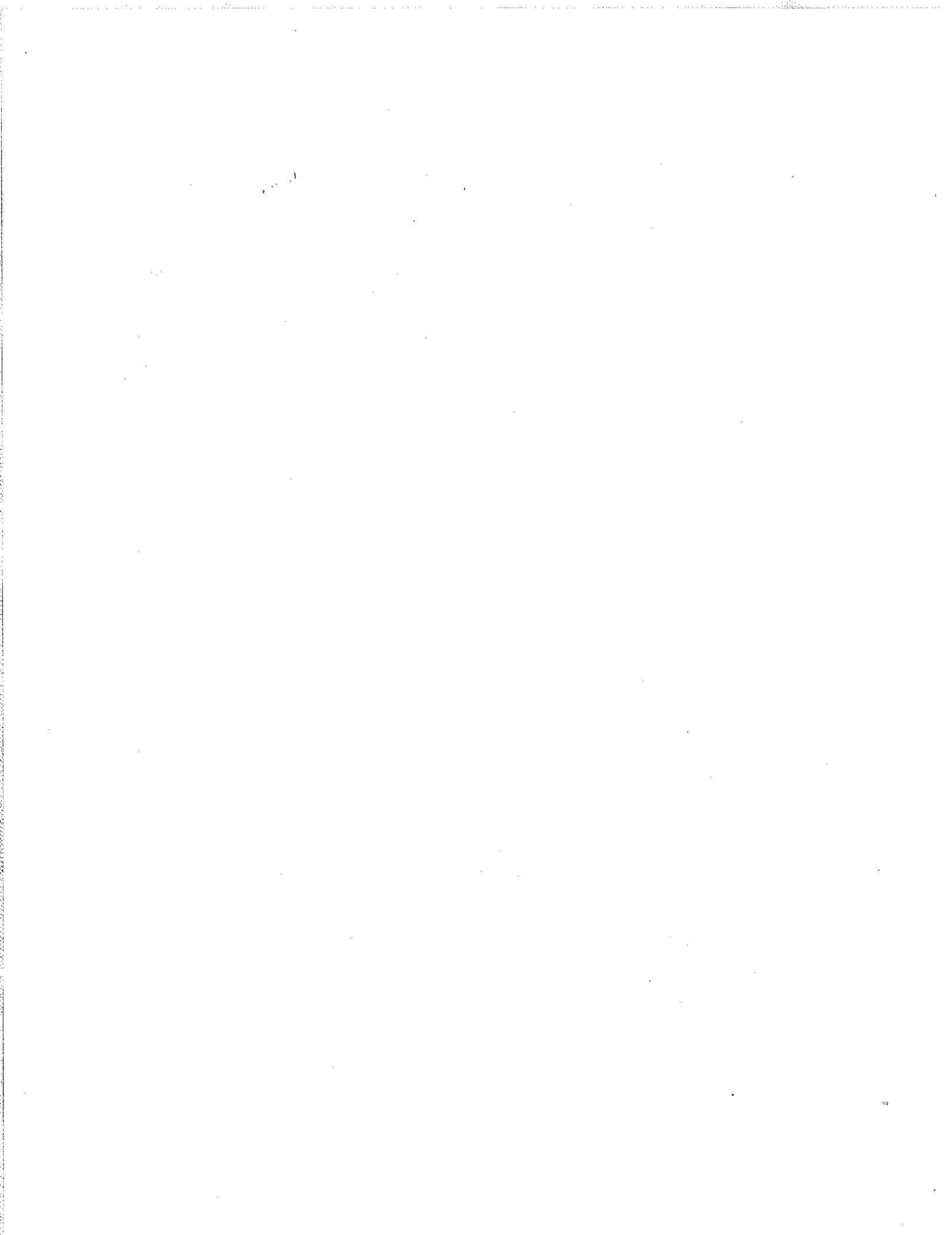
**SALARY CHARGES OF EMPLOYEES: PAY PERIOD ENDING**

PPE 7/7/2013

FUND	FUND DESCRIPTION	AMOUNT
111	GENERAL FUND	766,111.28
212	P & R GRANTS	
216	EMPLOYEE RETIREMENT FUND	
219	SALES TAX-TRANSIT FUND - A	3,968.23
220	SALES TAX-TRANSIT FUND - C	5,050.37
221	STATE GASOLINE TAX FUND	14,167.78
222	MEASURE R	
224	OFFICER TRAFFIC SAFETY	
226	AIR QUALITY IMPROVEMENT	33.50
227	OFFICE OF CRIMINAL JUSTICE	
228	POLICE SUPP LAW ENF SERV	
229	ASSET FORFEITURE	1,324.81
231	PARKING SYSTEM FUND	7,882.26
232	ART IN PUBLIC PLACES FUND	
239	FEDERAL CDBG FUND	15,389.67
242	HUD HOME PROGRAM	7,426.48
246	PROPERTY REHABILITATION	360.77
283	SEWER MAINTENANCE FUND	381.88
285	SOLID WASTE MANAGEMENT FUND	3,495.81
286	ILLEGAL DISPOSAL ABATEMENT	2,197.09
287	SOLID WASTE RECYLCE GRANT	539.59
334	PED/BIKE PATH FUND	
335	ENERGY EFFICIENT GRANT	
349	CAPITAL IMPROVEMENT FUND	
533	BUSINESS IMPROVEMENT DISTRICT FUND	186.16
535	STREET LT & LDSCPE ASSMT FUND	5,963.34
681	WATER DEPARTMENT FUND	9,770.98
741	FLEET MAINTAINENCE FUND	9,240.01
745	RISK MANAGEMENT FUND	6,955.69
746	EMPLOYEE BENEFIT FUND	6,069.35

GRAND TOTAL

866,515.05



Rodolfo Cruz addressed City Council in support of tenants at Rugby Plaza Senior Housing and asked for addressed concerns regarding the City's financial status.

Carlos Pando inquired about the status of Closed Session Item No. 12.4, Pursuant to California Government Code 54957, PUBLIC EMPLOYEE DISCIPLINE/DISSMISSAL/RELEASE and addressed concerns regarding the City's expenditures.

Linda Caraballo addressed concerns to City Council regarding a legal matter involving the Water Replenishment District of Southern California.

Nick Ioannidis addressed various concerns to City Council.

Mayor Gomez called for any other oral communications, and hearing none, declared oral communications closed.

Motion by Perez, seconded by Hernandez, to approve the Consent Calendar, carried as follows: Ayes: Council Member Amezcua, Vice Mayor Perez, Council Members Hernandez, Macias, and Mayor Gomez; Noes: None; Absent: None.

## **6. CONSENT CALENDAR**

### **OFFICE OF THE CITY CLERK**

6.1 Approve minutes of the following City Council meeting:

6.1-1 Regular meeting held Monday, June 17, 2013

6.2 Approve the reading by title of all ordinances and resolutions. Said titles which appear on the public agenda shall be determined to have been read by title and further reading waived.

### **FINANCE DEPARTMENT**

6.3 Approve Accounts Payable and Payroll Warrants dated July 1, 2013.

### **PUBLIC WORKS DEPARTMENT**

6.4 **Ordinance amending Title 7, Chapter 9 of the Huntington Park Municipal Code pertaining to low impact development requirements.**

#### **RECOMMENDATION OF ITEM UNDER CONSIDERATION:**

1. Adopt for second reading Ordinance No. 912-NS amending the City of Huntington Park's Municipal Code Title 7, Public Works, Chapter 9, Storm Water Management and Discharge, to include Low Impact Development (LID) Strategies on Projects that require building, grading and encroachment permits was read by title. Motion by Perez, seconded by Hernandez, that reading in full of Ordinance No. 912-NS for second reading be waived, and that Ordinance No. 912-NS be approved for second reading and adopted, carried as follows: Ayes: Council Member Amezcua, Vice Mayor Perez, Council Members Hernandez, Macias, and Mayor Gomez; Noes: None; Absent: None.

6.5 **Second Amendment to the Agreement with Consolidated Disposal Service, LLC for Commercial Refuse Disposal Services.**

#### **RECOMMENDATION OF ITEM UNDER CONSIDERATION:**

1. Adopt Resolution No. 2013-32 approving a Second Amendment to the Agreement between the City of Huntington Park and Consolidated Disposal Service, LLC for Commercial Refuse Disposal Services was

**6. CONSENT CALENDAR – (Continued)**

presented. Motion by Perez, seconded by Hernandez, to adopt Resolution No. 2013-32, carried as follows: Ayes: Council Member Amezquita, Vice Mayor Perez, Council Members Hernandez, Macias, and Mayor Gomez; Noes: None; Absent: None.

2. Authorize the City Manager to execute an agreement amendment with Consolidated Disposal Services, LLC for continued uninterrupted commercial refuse disposal services on an interim basis.

**END OF CONSENT CALENDAR**

**8. CITY MANAGER'S AGENDA**

- 8.1 Discussion and/or action regarding a film permit for Azteca Television Network to film "La Academia" in the City of Huntington Park. Presentation by Mariano Roson of Nitro Group Inc. representing Azteca Television Network regarding the proposed filming of La Academia in Huntington Park. Jerry Torres addressed City Council to oppose the proposed filming of La Academia in the City of Huntington Park. Linda Caraballo addressed her concerns with the filming of La Academia on at the proposed location and asked City Council to consider another location for this event. A woman asked City Council to give proper notification to merchants that would potentially be affected by street closures in connection with the filming of La Academia. A woman asked City Council to consider the Salt Lake Park venue for the filming of La Academia. Rodolfo Cruz addressed City Council in support of the filming of La Academia to take place at Salt Lake Park. Following a discussion, motion by Perez, seconded by Hernandez, **approve a film permit and the use of Robert H. Keller Park, including temporary closure of a portion of Miles Avenue for Azteca Television Network to conduct an event associated with the filming of "La Academia" on August 3, 2013**, carried as follows: Ayes: Council Member Amezquita, Vice Mayor Perez, Council Members Hernandez, Macias, and Mayor Gomez; Noes: None; Absent: None.

Mayor Gomez recessed the meeting at 7:30 p.m. and resumed at 7:38 p.m.

**7. REGULAR AGENDA**

**FINANCE DEPARTMENT**

- 7.1 **Continuation Budget for Fiscal Year 2013-2014 for the City of Huntington Park.**

**RECOMMENDATION OF ITEM UNDER CONSIDERATION:**

1. Approve year-ending fund balance adjustments for Fiscal Year 2011-2012.
2. Approve the continuation budget for Fiscal Year 2013-2014.
3. Authorize staff to prepare a resolution to adopt the continuation budget for Fiscal Year 2013-2014.

Linda Caraballo addressed her concerns to City Council regarding the City's financial status.

**7. REGULAR AGENDA – (Continued)**

Motion by Perez, seconded by Hernandez, to **approve the continuation budget for Fiscal Year 2013-2014 and authorize staff to prepare a resolution to adopt the continuation budget for Fiscal Year 2013-2014**, carried as follows: Ayes: Vice Mayor Perez, Council Member Hernandez, and Mayor Gomez; Noes: None; Abstain: Council Members Amezcua and Macias; Absent: None.

**9. CITY ATTORNEY'S AGENDA**

**10. WRITTEN COMMUNICATIONS**

**11. COUNCIL COMMUNICATIONS**

**11.1 Mayor Mario Gomez**

**11.2 Vice Mayor Rosa E. Perez**

**11.2-1 Discussion and/or action regarding health issues in the City of Huntington Park. There being no objection, Mayor Gomez so ordered staff to contact appropriate authorities to obtain health statistics for the City of Huntington Park.**

**11.3 Council Member Ofelia Hernandez**

**11.4 Council Member Valentin Palos Amezcua**

**11.5 Council Member Karina Macias**

Interim City Attorney Litfin requested the City Council resolve into a closed session for the following:

**12. CLOSED SESSION**

**12.1 Pursuant to California Government Code Section 54956.8,  
CONFERENCE WITH REAL PROPERTY NEGOTIATORS**

Property: APN: 6322-017-901 – 6322-017-910

Agency Negotiator: City Manager

Negotiating Parties: City of Huntington Park and Primestor

Under Negotiation: Price and Terms of Payment

**12.2 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION,  
Significant exposure to litigation pursuant to California Government Code  
Section 54956.9(b): (1)**

**12.3 Pursuant to Government Code Subdivision (a) of Section 54956.9  
CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**

Name of Case: Water Replenishment District of Southern California vs.  
City of Huntington Park, Case No. BC512581

Linda Caraballo and Edmundo Perez addressed concerns with closed session item no. 12.1 pertaining to real property negotiators with Primestor.

Mayor Gomez declared the meeting resolved into closed session to be held immediately in the adjoining conference room at 8:38 p.m.

Following the closed session, the meeting was called to order in the Council Chambers at 9:41 p.m. Present: Council Member Valentin Palos Amezcuita, Vice Mayor Rosa E. Perez, Council Member Ofelia Hernandez, Council Member Karina Macias, and Mayor Mario Gomez; Absent: None.

Interim City Attorney Litfin reported out that there was no reportable action taken in closed session.

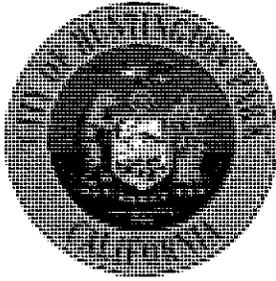
Mayor Gomez declared the meeting adjourned at 9:42 p.m., in memory of the following:

**13. ADJOURNMENT**

- 13.1 Antonio "Tony" Vidaurri, husband of Teresa Vidaurri, longtime residents of the City of Huntington Park.
- 13.2 Edmond Arce, Retired Senior Officer for the Huntington Park Police Department.

\_\_\_\_\_  
Mario Gomez, Mayor

\_\_\_\_\_  
Rocio Martinez, Acting City Clerk



# CITY OF HUNTINGTON PARK

FINANCE DEPARTMENT  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **FISCAL YEAR 2013-2014 GANN EXPENDITURE LIMIT AND MODIFICATIONS UNDER PROPOSITION 111**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approve the resolution to set the City's Gann expenditure limit for Fiscal Year 2013-2014 at \$47,717,457.08. Appropriations for Fiscal Year 2013-2014 are \$18,604,852 or \$29,112,605 below the limit.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In November of 1990, the voters approved Proposition 111, which modified Proposition 4 (the Gann expenditure limit initiative). Basically the Gann limit placed a ceiling on how much a city could spend in a given year with adjustments for population changes and inflation using the California Per Capita Income of the U.S. Consumer Price Index. Also, if certain revenues (called proceeds of taxes) exceeded the expenditure limit, provisions had to be made to refund these amounts. The passage of Proposition 111 was vital to the State of California because major capital improvements could not be implemented without an increase in the state's expenditure limit. Under Proposition 111, more flexibility was provided in calculating the expenditure limit. Appropriations for qualified capital outlay items would not be included in the limit.

Last year's appropriation limit was \$45,185,466 which is subject to an adjustment factor of 1.056 that takes into account growth in population (.46%) and a cost of living adjustment (5.12%). The annual appropriation limit for Fiscal Year 13-14 is equal to \$47,717,457. Appropriations for year 2013-2014 are \$18,604,852 or \$29,112,605 below the limit see (Attachment B).

FISCAL YEAR 2013-2014 GANN EXPENDITURE LIMIT AND MODIFICATIONS  
UNDER PROPOSITION 111

July 15, 2013

Page 2 of 2

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The State of California Proposition 111 modified Proposition 4 which requires the City to establish the appropriation limit for fiscal year 2013-2014.

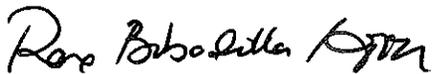
\*DOF Estimates that the City of Huntington Park Population grew from 58,358 to 58,624 (.46%) annual growth rate.

\*DOF reported cost of living adjustment of 5.12%

**CONCLUSION**

Approval of the Gann Expenditure Limit for Fiscal Year 2013-2014 will comply with the State requirements.

Respectfully submitted,



RENÉ BOBADILLA  
City Manager, P.E.



JULIO F. MORALES  
Finance Director

**ATTACHMENTS:**

- A. Resolution
- B. Appropriations Limit Calculation

# Attachment "A"

RESOLUTION NO.: \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK ESTABLISHING AN APPROPRIATIONS LIMIT FOR THE FISCAL YEAR 2013/2014**

**WHEREAS**, the City Council is required by Government Code 7910 and Article XIII B of the California Constitution to establish its appropriations limit by resolution; and

**WHEREAS**, documentation used in the determination of the appropriations limit has been available to the public in the City Clerk's Office for fifteen days prior to the meeting:

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK DOES RESOLVE AS FOLLOWS:**

**SECTION 1.** For purposes of Article XIII B of the California Constitution, the City of Huntington Park's appropriations limit for the fiscal year 2013/2014 shall be \$47,717,457.

**SECTION 2.** The City Clerk shall certify to the adoption of this resolution, and thenceforth and thereafter the same shall be in full force and effect.

**PASSED, APPROVED AND ADOPTED** this 15<sup>th</sup> day of July, 2013.

\_\_\_\_\_  
MAYOR, MARIO GOMEZ

ATTEST:

\_\_\_\_\_  
ACTING CITY CLERK

**ATTACHMENT B  
CITY OF HUNTINGTON PARK  
APPROPRIATIONS LIMIT CALCULATION  
FY 2013-2014**

**APPROPRIATIONS SUBJECT TO THE GANN LIMIT\***

1 Property Tax	\$	840,000
2 Sales and Use Tax		5,742,521
3 Utility Users Tax		5,300,000
4 Franchise Tax		600,000
5 Public Safety Augmentation		100,000
6 Occupany Tax		40,000
7 Property Transfer Tax		35,000
8 In-lieu Tax		4,700,000
9 Homeowners Property Tax Relief		5,000
10 Business Licenses		1,200,000
11 Apportioned Interest earnings		42,331
<b>Total Appropriations subject to the Limit</b>	<b>\$</b>	<b>18,604,852</b>

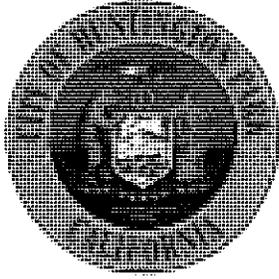
**ADJUSTMENTS FOR APPROPRIATIONS NOT SUBJECT TO THE GANN LIMIT\***

Debt Service		0
<b>Total Adjusted Appropriations subject to the Limit</b>	<b>\$</b>	<b>18,604,852</b>

**APPROPRIATIONS LIMIT CALCULATION**

<b>2013-2014 Appropriations Limit:</b>	<b>\$</b>	<b>45,185,466</b>
<b>Adjustment Factor</b>		<b>1.05603552</b>
<b>2013-2014 Appropriations Limit:</b>	<b>\$</b>	<b>47,717,457.08</b>
<b>Over (under) the Limit</b>	<b>\$</b>	<b>(29,112,605.08)</b>

\* Source: FY 2012/13 Adopted Budget



# CITY OF HUNTINGTON PARK

FINANCE DEPARTMENT  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **ISSUANCE OF BILLIARD ROOM PERMIT**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Issue a Billiard Room Permit for 6032-34 Santa Fe Avenue, Huntington Park, CA, as approved by the Huntington Park Planning Commission.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Ms. Gabriela Solonzochilt is requesting to have a Billiard Room Permit at 6032-34 Santa Fe Avenue, Huntington Park, CA, which would allow the playing of pool tables, for a fee. On June 12, 2013, the City of Huntington Park Planning Commission approved P.C. Resolution No. 2013-07 granting a Conditional Use Permit No. 2013-07, to establish a Billiard Room at 6032-34 Santa Fe Avenue, Huntington Park, CA with the following conditions:

1. The proposed development shall comply with all applicable codes, laws, rules, and regulations including Health and Safety, Building, Fire, Sign, Zoning and Business License Regulations of the City of Huntington Park.
2. That no food preparation, alcohol sales, tobacco sales, or smoking shall take place at business.
3. That all minors, under 18 years of age, be accompanied by an adult.
4. That this permit may be subject to additional conditions after its original issuance. Such conditions shall be imposed by the City Planning Commission as deemed

## ISSUANCE OF BILLARD ROOM PERMIT

July 15, 2013

Page 2 of 3

appropriate to address problems of land use compatibility, operations, security, noise, safety, crime control or to promote the general welfare of the City.

5. That if the Chief of Police determines that the applicant has violated the terms of the CUP, including the applicant's obligation to comply with all laws and regulations, but believes those violations can be remedied through education and/or minor modifications to applicant's operation, applicant will be asked to attend a meeting with the involved departments to address the community concerns and discuss how additional restrictions and/or revocation can be avoided.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Currently, the City of Huntington Park does not have a Billiard Room establishment. As outlined by the Huntington Park Municipal Code, Article 9 Billiard Rooms, Section 3-1.902 through 3-1.907 Permits Required, Billiard Rooms within the City must apply and receive a permit in writing from City Council.

1. A business license cannot be issued unless City Council approves a Billiard Room Permit.
2. The hours of operation are not authorized from midnight to 7am.
3. Minors (any person under the age of 18 years old) are restricted from remaining in, entering or visiting any billiard rooms unless the minor person is accompanied by his or her parent or guardian.

The City of Huntington Park Planning Commission approved the Conditional Use Permit Case No. 2013-07, the applicant shall comply will all conditions set forth within Planning Commission.

### **CONCLUSION**

Upon approval of the Billiard Room Permit the business owner will be issued a Permit outlining the above conditions. The permit is signed by the Business Owner as acceptance of the stated conditions.

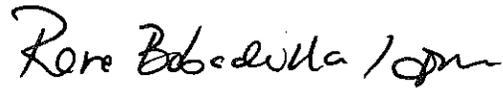
With the issuance of the Permit, the business owner can then proceed with the business license application.

ISSUANCE OF BILLARD ROOM PERMIT

July 15, 2013

Page 3 of 3

Respectfully submitted,



RENÉ BOBADILLA  
City Manager, P.E.



JULIO F. MORALES  
Finance Director

ATTACHMENT

A. Planning Commission Resolution No. 2013-07



# CITY OF HUNTINGTON PARK

## PLANNING COMMISSION AGENDA REPORT

---

**DATE:** June 12, 2013

**TO:** Chairperson and Members of the Planning Commission

**FROM:** Jack L. Wong, Interim Community Development Director

**BY:** Albert G. Fontanez, Senior Planner *[Signature]*  
Juan Arauz, Assistant Planner

**SUBJECT:** PLANNING COMMISSION CASE NO. 2013-07 CUP  
(CONDITIONAL USE PERMIT)

---

**REQUEST:** A request for Planning Commission approval of a Conditional Use Permit to establish a billiards hall at 6032-34 Santa Fe Avenue, in the C-G (Commercial-General) Zone.

**APPLICANT:** Gabriela Solonzochilt  
9744 Glandon St.  
Bellflower, CA 90706

**PROPERTY OWNER:** Wainberg SBO Family Trust  
CBM #33225 1517 Sepulveda Blvd.  
Los Angeles, CA 90025

**PROJECT LOCATION:** 6032-34 Santa Fe Avenue

**ASSESSOR'S  
PARCEL NUMBERS:** 6321-004-069

**PRESENT USE:** Commercial

**PROJECT SIZE:** 2,289 sq. ft.

**BUILDING SIZE:** 19,960 sq. ft.

**SITE SIZE:** ± 53,579 sq. ft.

**GENERAL PLAN:** General Commercial (CG)

**ZONE:**

CG

**SURROUNDING  
LAND USES:**

North: Commercial  
West: Commercial  
South: Commercial  
East: Residential

**MUNICIPAL CODE  
REQUIREMENTS FOR  
A CONDITIONAL USE  
PERMIT:**

A billiards hall is permitted in the CG Zone provided a Conditional Use Permit (CUP) has been granted by the Planning Commission.

**REQUIRED FINDINGS  
FOR A CONDITIONAL USE  
PERMIT:**

Pursuant to the Huntington Park Municipal Code (HPMC) Section 9-2.1105, following a public hearing, the Planning Commission shall record their decision in writing and shall recite the findings upon which the decision is based. The Planning Commission may approve and/or modify a CUP application in whole or in part, with or without conditions, only if all of the following findings are made:

1. The proposed use is conditionally permitted within, and would not impair the integrity and character of, the subject zoning district and complies with all of the applicable provisions of this Code;
2. The proposed use is consistent with the General Plan;
3. The approval of the Conditional Use Permit for the proposed use is in compliance with the requirements of the California Environmental Quality Act (CEQA) and the City's Guidelines;
4. The design, location, size, and operating characteristics of the proposed use are compatible with the existing and planned future land uses within the general area in which the proposed use is to be located and will not create significant noise, traffic, or other conditions or situations that may be objectionable or detrimental to other permitted uses operating nearby or adverse to the

public interest, health, safety, convenience, or welfare of the City;

5. The subject site is physically suitable for the type and density/intensity of use being proposed; and
6. There are adequate provisions for public access, water, sanitation, and public utilities and services to ensure that the proposed use would not be detrimental to public health and safety.

**ENVIRONMENTAL  
REVIEW:**

Categorical Exemption, CEQA Section 15301, Existing Facilities.

**ADMINISTRATIVE  
COMMENTS AND  
ANALYSIS:**

The applicant, Ms. Gabriela Solonzochilt, is requesting Planning Commission approval of a CUP to establish a billiards hall in a shopping center located at 6032-34 Santa Fe Avenue within the City's CG Zone. The subject site is located at the northeast corner of Santa Fe Avenue and Randolph Street. The total lot size is approximately 53,579 square feet. The site is surrounded by commercial uses to the north, south, west, and by residential the east.

The shopping center is accessible from Santa Fe Avenue, Randolph Street, and Belgrave Avenue. There is a public alley located on the west side of the subject site that separates the shopping center from residential properties located along Middleton Street.

The shopping center where the proposed billiards hall is to be located has an existing tenant mix of office uses, restaurants (one with alcohol sales), a liquor store, a bakery, and some vacant tenant spaces. Per the City's off-street parking requirements set forth in Section 9-3.804 of the Huntington Park Municipal Code (HPMC), the total required parking for the shopping center, including the proposed billiards hall, is 67 spaces. The shopping center provides 66 standard parking spaces, one compact space, and four disabled parking spaces, for a total of 71 spaces. Therefore, there is sufficient parking to support the applicant's proposed billiards hall.

**PARKING TABULATION**

Use	Parking Required	Parking Provided
Office	29.68	-
Restaurant	29.4	-
Billiards Hall	7.63	-
<b>TOTAL</b>	<b>66.71 = 67</b>	<b>71</b>

Staff has conditioned that the applicant make general improvements to the site including, but not limited to: the installation of anti-graffiti film on the storefront windows, repair/replace the storefront as needed, repair/paint the tenant façade as needed, and installation of a permanent tenant sign approved by the Planning Division.

The tenant space for the proposed billiards hall is approximately 2,289 square feet. The applicant is proposing to have nine pool tables, provide two handicapped accessible restrooms, and provide a 77 square foot cashier counter. There will be no food preparation alcohol sales, tobacco sales, or smoking allowed within the business.

After performing an extensive review of the applicant's proposal, staff found that in 1997 the Planning Commission approved Case No. 1640-CUP for a billiards hall within the subject shopping center at 6024 Santa Fe Avenue. A billiards hall operated there until 2011. That billiards hall did not serve food or alcohol. The newly proposed billiards hall will be a few tenant spaces to the south from where the previous billiards hall operated.

As proposed, staff does not anticipate that the proposed use will create significant noise, traffic, or other conditions that may be detrimental to the operation of other permitted uses existing nearby. It is not expected that this project will adversely affect the public interest, health, safety, or welfare. The site is physically suitable for the type and intensity of the proposed use and there are adequate provisions for access, utilities, and other amenities to support the proposed development. Furthermore, the resulting project will be harmonious with the surrounding development in the zoning district and general area, as the majority of nearby properties are commercial.

This proposed project, as conditioned, meets all of the City's Zoning and Development Standards subject to the approval of a CUP by the City's Planning Commission, and is consistent with the City's General Plan. The applicant shall also be required to obtain permits/approvals from all other applicable agencies and departments, including the Fire Department, Building and Safety, and Finance Department. In accordance with Title 3 (Finance), Article 9 of the HPMC, the City Council needs to approve the issuance of a billiards permit to operate a billiards hall prior to obtaining a business license. Title 3, Article 9 also contains operational standards for billiard halls such as hours of operation and restrictions on minors.

**RECOMMENDATIONS:**

Based on the evidence presented, it is the recommendation of Planning Division Staff that the Planning Commission adopt the Categorical Exemption, make the required findings and requirements set forth in the Huntington Park Municipal Code, and **approve PC Case No. 2013-07**, subject to the following conditions and/or additional limitations the Planning Commission may wish to add:

1. That the applicant/property owner and each successor in interest to the property which is the subject of this project shall defend, indemnify and hold harmless the City of Huntington Park and its agents, officers, and employees from any claim, action or proceedings, liability cost, including attorney's fees and costs against the City or its agents, officers or employees, to attack, set aside, void or annul any approval of the City, City Council, Planning Commission. The City shall promptly notify the applicant of any claim, action or proceeding and should cooperate fully in the defense thereof.
2. That the proposed development shall comply with all applicable codes, laws, rules, and regulations including Health and Safety, Building, Fire, Sign, Zoning, and Business License Regulations of the City of Huntington Park.
3. That the property be developed and maintained in a clean, neat, quiet, and orderly manner at all times and comply with the property maintenance standards as set forth in Section 9-3.103.18 and Title 8, Chapter 9 of the Huntington Park Municipal Code.
4. That the permit shall expire in the event the entitlement is not exercised within one (1) year from the date of approval, unless an extension has been granted by the Planning Commission.
5. That the entitlements shall be subject to review for compliance with conditions of the issuance at such intervals as the City Planning Commission shall deem appropriate.

6. That the applicant be required to apply for new entitlements if any alteration, modification or expansion would increase the floor area of the premises.
7. That should the operation of this establishment be granted, deemed, conveyed, transferred, or should a change in management or proprietorship occur at any time, this Conditional Use Permit shall be reviewed.
8. All existing or proposed mechanical equipment and appurtenances, including satellite dishes, gutters etc., whether located on the rooftop, ground level or anywhere on the structure or property shall be completely shielded/enclosed so as not to be visible from public view and/or adjacent properties. Such shielding/enclosure of facilities shall be of compatible design related to the building structure for which such facilities are intended to serve as approved by the Planning Division.
9. That an anti-graffiti finish, as approved by the Planning Division, shall be applied to all exterior windows that are likely to attract graffiti prior to authorization to operate.
10. That a decorative trellis, as approved by the Planning Division, be installed above the required trash enclosure prior to issuance of Certificate of Occupancy.
11. That the property comply with the City's Standards for Exterior Colors, Section 9-3.103(3)(A) of the Huntington Park Municipal Code, prior to the commencement of the use.
12. That the applicant shall install a permanent sign and that all signs shall be installed in compliance with the City's sign regulations and/or Sign Program and that approval be obtained through a Sign Design Review prior to installation.
13. That no food preparation, alcohol sales, tobacco sales, or smoking shall take place at the business.
14. That all minors, under 18 years of age, be accompanied by an adult.
15. That any existing and/or future graffiti, as defined by the Huntington Park Municipal Code Section 5-27.02(d), shall be diligently removed within a reasonable time period.
16. That this permit may be subject to additional conditions after its original issuance. Such conditions shall be imposed by the City Planning Commission as deemed appropriate to address problems of land use compatibility, operations, security, noise, safety, crime control, or to promote the general welfare of the City.
17. That noise emanating from the applicant's premises shall not be audible 50 feet or more from the property line of the premises. The applicant shall be responsible for

determining how to best meet this requirement, either by keeping doors and windows closed, limiting hours of entertainment, or by offering non-amplified entertainment.

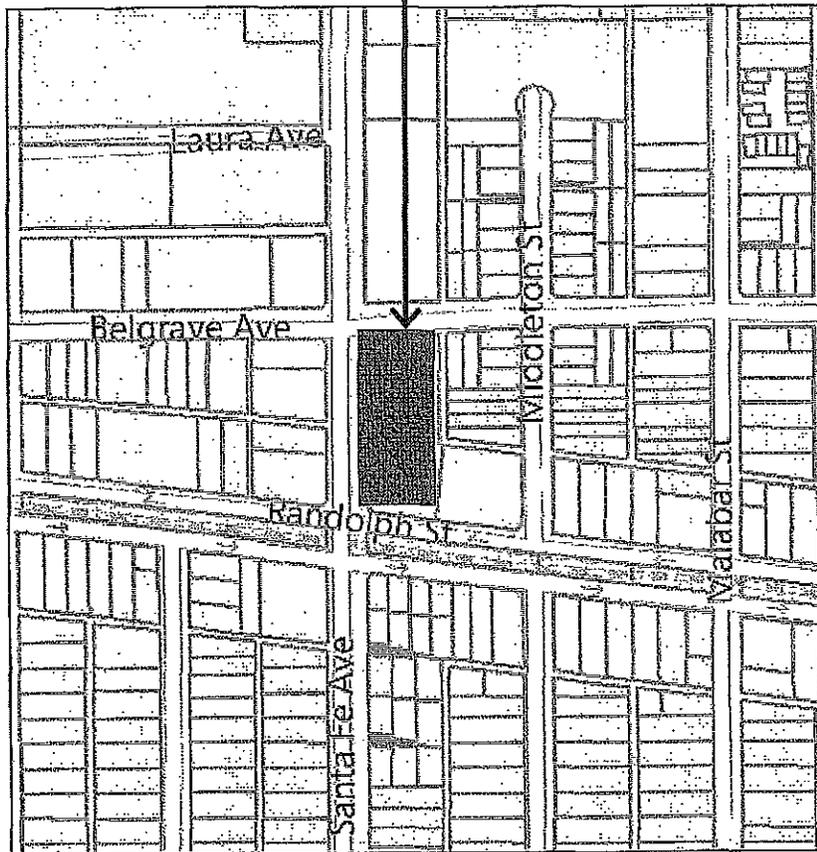
18. That the applicant shall not allow employees to discard trash or glass bottles into the outside trash dumpster between the hours of 8 p.m. and 7 a.m. per section 9-3.507 HPMC.
19. That the applicant shall take reasonable measures to prohibit and prevent the loitering of persons immediately outside any of the entrance/exit doors and the parking lot, at all times while open for business. This should be done by utilizing security guards and signage. At the conclusion of each event, the applicant shall take reasonable measures to ensure that exiting patrons walk directly to their vehicles and not loiter in the parking lot or the immediate area.
20. That the current occupancy loads, as determined by the Fire Department, shall be posted at all times.
21. That the applicant shall be responsible for installing and maintaining a video surveillance system that monitors no less than the front and rear of the business, with full view of the public right-of-ways, and any parking lot under the control of the applicant. These cameras shall record video for a minimum of 30 days and the recordings will be made available to the Huntington Park Police Department.
22. That the applicant shall ensure that surrounding area (exterior and parking lot) is illuminated in order to make easily discernible the appearance and conduct of all person on or about the property.
23. That the applicant shall be responsible for maintaining an adequate security staff to supervise patrons inside the establishment and those waiting to enter. Potential patrons awaiting entry in a defined "queue" shall be counted toward the calculation of required security staffing levels. For crowds up to fifty (50) patrons, the applicant shall provide a minimum of two (2) uniformed security guard. For crowds over (50) fifty patrons, the applicant shall provide a minimum of one (1) additional uniformed security guard per fifty (50) people. Should the applicant's operations give rise to a substantial increase in complaints/calls for service, or trash left in the parking lot or adjacent property, the applicant shall increase security as directed by the Chief of Police.
24. That if the Chief of Police determines that the applicant has violated the terms of the CUP, including the applicant's obligation to comply with all other laws and regulations, but believes those violations can be remedied through education and/or minor modifications to applicant's operation, applicant will be asked to attend a meeting with the involved departments to address the community concerns and discuss how additional restrictions and/or revocation can be avoided.

25. That any violation of the conditions of this entitlement may result in a citation or revocation of the entitlement.
26. That the Director of Community Development is authorized to make minor modifications to the approved preliminary plans or any of the conditions if such modifications shall achieve substantially the same results, as would strict compliance with said plans and conditions.
27. That the Applicant and Property Owner agree in writing to the above conditions.

**EXHIBITS:**

- A: Vicinity Map
- B: Site Plan
- C: Floor Plan
- D: Elevations
- E: Conditional Use Permit/Environmental Assessment Checklist
- F: PC Resolution No. 2013-07

**SUBJECT SITE:**  
6032-34 Santa Fe Avenue  
Huntington Park, CA 90255



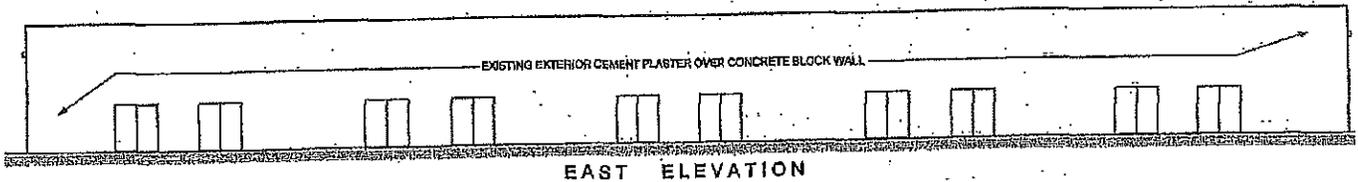
## VICINITY MAP

**EXHIBIT A**

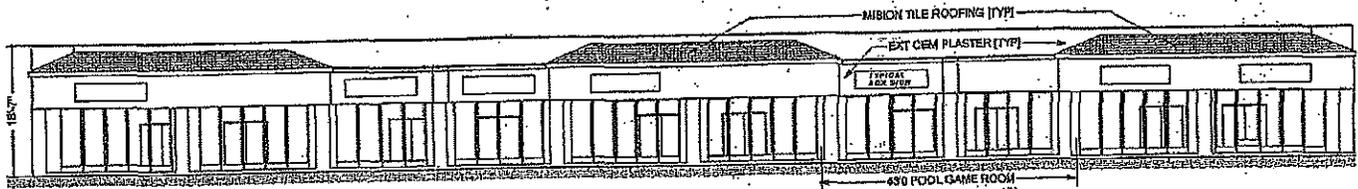
**CASE NO. 2013-07 CUP**







EAST ELEVATION



WEST ELEVATION

## ELEVATIONS

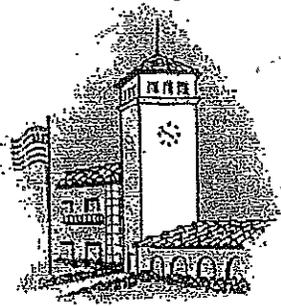
EXHIBIT D

CASE NO. 2013-07 CUP

**CONDITIONAL USE PERMIT APPLICATION  
&  
ENVIRONMENTAL ASSESSMENT CHECKLIST**

**EXHIBIT E**

**CASE NO. 2013-07 CUP**



City of

# HUNTINGTON PARK california

COMMUNITY DEVELOPMENT DEPARTMENT

6550 MILES AVENUE  
HUNTINGTON PARK, CA 90255  
TEL: (323) 584-6210 FAX: (323) 584-6244

## CONDITIONAL USE PERMIT (CUP) APPLICATION

### PROJECT INFORMATION

Project Address: 6032-34 SANTA FE  
General Location: 6032-6034 Santa Fe Ave. Huntington Park, CA 90255  
Assessors Parcel Number (APN): 6321 004 069

### APPLICANT'S INFORMATION

Applicant: Gabriela Simzschitt  
Mailing Address: 9744 Glandon St Bellflower, CA 90706  
Phone 1: (562) 441-4840 Phone 2: (310) 704-5657 Fax: \_\_\_\_\_

### PROPERTY OWNER'S INFORMATION

Property Owner: Wainberg SBO Family Trust  
Mailing Address: 10 CBM #3325 1517 S. Sepulveda Blvd. Los Angeles, CA  
Phone 1: (310) 575-1517 Phone 2: 818-386-9916 Fax: (310) 575-1147 <sup>90825</sup>

### REQUEST

I/We hereby request a Conditional Use Permit (CUP) for the following purpose:

Billiards to play pool

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

In order for the Planning Commission to approve a CUP, the Huntington Park Municipal Code requires that all of the following findings be made:

- A. That the proposed use is conditionally permitted within, and would not impair the integrity and character of, the subject zoning district and complies with all of the applicable provisions of this Code;
- B. That the proposed use is consistent with the General Plan;
- C. That the approval of the Conditional Use Permit for the proposed use is in compliance with the requirements of the California Environmental Quality Act (CEQA) and the City's Guidelines;
- D. That the design, location, size, and operating characteristics of the proposed use are compatible with the existing and planned future land uses within the general area in which the proposed use is to be located and will not create significant noise, traffic, or other conditions or situations that may be objectionable or detrimental to other permitted uses operating nearby or adverse to the public interest, health, safety, convenience, or welfare of the City;
- E. That the subject site is physically suitable for the type and density/intensity of use being proposed; and
- F. That there are adequate provisions for public access, water, sanitation, and public utilities and services to ensure that the proposed use would not be detrimental to public health and safety.

In order for the Planning Commission to determine if these findings are present in your case, the following questions must be answered by the applicant:

1. The site for this proposed use is adequate in size and shape. (Explain)

The proposed site is adequate for the reason that there used to be a pool hall in the exact same shopping center. Size is great for about 8 commercial size pool tables

2. The site has sufficient access to street and highways that are adequate in width and pavement type to carry the quantity and quality of traffic generated by the proposed use. (Explain)

The site is located in a Commercial Plaza. All street and highways are adequate in width and pavement type as they have been based on city codes and have already been approved for this type use.

3. The proposed use will not be materially detrimental, nor have an adverse effect upon adjacent uses, buildings, or structures. (Explain)  
The proposed use will not be materially detrimental, nor have any adverse affect upon adjacent uses because the proposed use is different to all other uses and there used to be a pool hall that was there for 12 yrs in the past

4. The proposed Conditional Use Permit will not be in conflict with the General Plan. (Explain)  
The proposed conditional use permit will not be in conflict with the cities general plan as it does not appose any rule with in the general plan.

**CERTIFICATE AND AFFIDAVIT OF APPLICANT:** I/We certify that all statements made on this application are true and complete to the best of my knowledge. I/We understand that any false statements may result in denial of the requested permit or revocation of any issued permit. I/We further certify that I am, or have permission by, the property owner to conduct the proposed development applied for herein.

*Michael Sillmoesch*  
Applicant Signature (Required)

Date 4/25/13

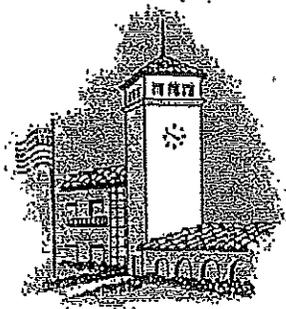
Michael Sillmoesch  
Print Name

*Note: If the applicant is not the property owner, the owner of the property must sign the application or a written authorization must be submitted so that the applicant may file the application.*

*Salmon Weinberg*  
Property Owner Signature (Required)

Date 4/13/13

Salmon Weinberg  
Print Name



City of

# HUNTINGTON PARK california

COMMUNITY DEVELOPMENT DEPARTMENT

6550 MILES AVENUE  
HUNTINGTON PARK, CA 90255  
TEL: (323) 584-6210 FAX: (323) 584-6244

## ENVIRONMENTAL ASSESSMENT CHECKLIST

(To be completed by the applicant)

1. Applicant (please circle whether Owner, Leasee, Purchaser or Representative):

Name: Gabriela Silonzochilt  
Address: 6032 Santa Fe Ave Huntington Park, CA 90255  
Telephone: (562) 441-4840 Fax: \_\_\_\_\_

2. Contact Person concerning this project:

Name: Gabriela Silonzochilt  
Address: 9744 Alandm St. Bellflower, CA 90706  
Telephone: (562) 441-4840 Fax: \_\_\_\_\_

3. Address of project: 6032-6034 Santa Fe Ave.  
Huntington Park, CA 90255

4. Assessor's Parcel Number (APN): 60321 004 069

5. Indicate type of permit application(s) (i.e. Conditional Use Permit, Development Permit, Variance, etc.) for the project to which this form pertains:

Conditional use permit

6. List any other permits and/or other public agency approvals required for this project, including those required by City, County, State and/or Federal agencies:

N/A

ENVIRONMENTAL ASSESSMENT CHECKLIST - PAGE 2

7. Existing Zone: Commercial General

8. Proposed use of site: Billiards.

9. Site size (lot dimensions and square footage):  
54,784 sq. ft.

10. Project size:  
Square feet to be added/constructed to structure(s):  
N/A  
Total square footage of structure(s): 2289 sq. ft.

11. Number of floors of construction:  
Existing: 1  
Proposed: 1

12. Parking:  
Amount required: 8 for tenant space \$ 66 for entire site.  
Amount provided: 8 for tenant space \$ 71 for entire site.

13. Anticipated time scheduling of project: 1-2 months

14. Proposed phasing of development: N/A

15. If residential, include number of units, schedule of unit sizes, range of sale/rent prices, and type of household size expected:  
N/A

ENVIRONMENTAL ASSESSMENT CHECKLIST - PAGE 3

16. If commercial, indicate the type of commercial use, estimated employment per shift, proposed hours of operations, indicate whether neighborhood, City or Regionally oriented, square footage of sales area, and loading locations:

play pool. 8hr per shift  
Proposed hours of operation are 12pm - 10pm  
Monday - Wednesday 12 - 2am  
Thursday - Sunday

17. If industrial, indicate type of industrial or manufacturing use, estimated employment per shift, proposed hours of operations, and loading locations:

N/A

18. If institutional, indicate type of institutional use, estimated employment per shift, proposed hours of operations, estimated occupancy, loading locations, and community benefits to be derived from the project:

N/A

Please complete numbers 19 through 33 by marking "A" through "D" and briefly discuss any items marked "A" "B" or "C" (attach additional sheets as necessary). Items marked "D" do not need discussion.

A) Potentially Significant Impact

B) Potentially Significant Impact Unless Mitigation Incorporated

C) Less than Significant Impact

D) No Impact

AESTHETICS

19. Would the proposed project:

a. Affect a scenic vista?

D

b. Have a demonstrable negative aesthetic effect?

D

c. Create light or glare?

D

AIR QUALITY

20. Would the proposed project:

- a. Affect air quality or contribute to an existing or projected air quality violation?
- b. Create or cause smoke, ash, or fumes in the vicinity?
- c. Create objectionable odors?

D  
D  
D

BIOLOGICAL RESOURCES

21. Would the proposed project:

- a. Remove of any existing trees or landscaping?

D

CULTURAL RESOURCES:

22. Would the proposed project:

- a. Affect historical resources?
- b. Have the potential to cause a significant physical change which would affect unique ethnic cultural values?

D  
D

GEOLOGY AND SOILS

23. Would the proposed project:

- a. Result in erosion, changes in topography or unstable soil conditions from excavation, grading or fill?
- b. Be located on expansive soils?
- c. Result in unique geologic or physical features?

D  
D  
D

HAZARDS

24. Would the proposed project:

- a. Create a risk of accidental explosion or release of hazardous substances (including, but not limited to: oil, pesticides, chemicals or radiation)?
- b. The use or disposal of potentially hazardous materials (i.e. toxic or flammable substances)?
- c. The creation of any health hazard or potential health hazard?

D  
D  
D

- d. Exposure of people to existing sources of potential health hazards? D

HYDROLOGY AND WATER QUALITY

25. Would the proposed project:

- a. Change water drainage patterns? D
- b. Change the quantity of ground waters, either through direct additions or withdrawals, or through interception of an aquifer by cuts or excavations or through substantial loss of groundwater recharge capabilities? D
- c. Impact groundwater quality? D
- d. Substantially reduce the amount of groundwater otherwise available for public water supplies? D

LAND USE AND PLANNING

26. Would the proposed project:

- a. Conflict with the Zoning or General Plan designation? D
- b. Be incompatible with existing land use in the vicinity? D
- c. Disrupt or divide the physical arrangement of an established community? D

MINERAL AND ENERGY RESOURCES

27. Would the proposed project:

- a. Conflict with the conservation of water? D
- b. Use non-renewable resources in a wasteful and/or inefficient manner? D
- c. Substantially increase energy consumption (i.e. electricity, oil, natural gas, etc.)? D

NOISE

28. Would the proposed project result in:

- a. Increase to existing noise levels? D
- b. Exposure of people to severe noise levels? D

POPULATION AND HOUSING

29. Would the proposed project:

- a. Induce substantial growth in an area either directly or indirectly (i.e. through population growth or infrastructure use)?
- b. Displace existing housing, especially affordable housing?

D

D

PUBLIC SERVICES

30. Would the proposal result in a need for new or altered government services for any of the following public services:

- a. Fire protection?
- b. Police protection?
- c. Schools?
- d. Maintenance of public facilities, including roads?
- e. Other governmental services?

D

D

D

D

D

RECREATION

31. Would the proposed project:

- a. Increase the demand for neighborhood or regional parks or other recreational facilities?
- b. Affect existing recreational opportunities?

D

D

TRANSPORTATION AND TRAFFIC

32. Would the proposed project:

- a. Increase vehicle trips or traffic congestion?
- b. Increase hazards to safety from design features (i.e. sharp curves or dangerous intersections)?
- c. Inadequate access to nearby uses?
- d. Insufficient on-site parking capacity?
- e. Hazards or barriers for pedestrians or bicyclists?

D

D

D

D

D

UTILITIES AND SERVICE SYSTEMS

33. Would the proposed project result in a need for new systems or supplies, or alterations to the following utilities:

- a. Power or natural gas? D
- b. Communications systems? D
- c. Local or regional water treatment or distribution facilities? D
- d. Sewer or septic tanks? D
- e. Storm water drainage? D
- f. Solid waste disposal? D
- g. Local or regional water supplies? D

34. Describe the project site as it exists before the project, including any existing structures on the site, and the use of the structures (i.e. residential, commercial, industrial, etc.) Attach photographs of the site and of the surrounding land uses.

The site is currently a commercial  
building

35. Describe the intensity of land use (i.e. single-family, apartment dwellings, shopping center, etc.), and specifications of development (i.e. height, primary frontage, secondary frontage, setbacks, rear yard, etc.).

The intensity of land use is a shopping center.

ENVIRONMENTAL ASSESSMENT CHECKLIST - PAGE 8

**CERTIFICATION:** I hereby certify that the statements furnished above and in the attached plans present the data and information required for this initial evaluation to the best of my ability, and that the facts, statements and information presented are true and correct to the best of my knowledge and belief.

Shabna Subongochit  
Applicant (Signature)

4/25/13  
Date

**P.C. RESOLUTION NO. 2013-07**

**EXHIBIT F**

**CASE NO. 2013-07 CUP**



1           **SECTION 1:** Based on the evidence in the Environmental Assessment  
2 Questionnaire, the Planning Commission adopts the findings in said Questionnaire and  
3 determines that the project, as proposed, will have no significant adverse effect on the  
4 environment and adopts an Environmental Categorical Exemption (CEQA Guidelines,  
5 Section 15301, Existing Facilities).

6           **SECTION 2:** The Planning Commission hereby finds that all of the following  
7 required findings can be made in connection with Case No. 2013-07 CUP:

- 8           1. The proposed use is conditionally permitted within, and would not impair the  
9 integrity and character of, the subject zoning district and complies with all of the  
10 applicable provisions of this Code;
- 11           2. The proposed use is consistent with the General Plan;
- 12           3. The approval of the Conditional Use Permit for the proposed use is in  
13 compliance with the requirements of the California Environmental Quality Act  
14 (CEQA) and the City's Guidelines;
- 15           4. The design, location, size, and operating characteristics of the proposed use are  
16 compatible with the existing and planned future land uses within the general  
17 area in which the proposed use is to be located and will not create significant  
18 noise, traffic, or other conditions or situations that may be objectionable or  
19 detrimental to other permitted uses operating nearby or adverse to the public  
20 interest, health, safety, convenience, or welfare of the City;
- 21           5. The subject site is physically suitable for the type and density/intensity of use  
22 being proposed; and
- 23           6. There are adequate provisions for public access, water, sanitation, and public  
24 utilities and services to ensure that the proposed use would not be detrimental  
25 to public health and safety.

26           **SECTION 3:** The Planning Commission hereby approves Case No. 2013-07  
27 CUP, a request for a Conditional Use Permit to establish a billiards hall at 6032-34 Santa  
28 Fe Avenue, in the C-G zone, subject to the execution and fulfillment of the following

1 conditions:

2 1. That the applicant/property owner and each successor in interest to the  
3 property which is the subject of this project shall defend, indemnify and hold harmless  
4 the City of Huntington Park and its agents, officers, and employees from any claim,  
5 action or proceedings, liability cost, including attorney's fees and costs against the City  
6 or its agents, officers or employees, to attack, set aside, void or annul any approval of  
7 the City, City Council, Planning Commission. The City shall promptly notify the applicant  
8 of any claim, action or proceeding and should cooperate fully in the defense thereof.

9 2. That the proposed development shall comply with all applicable codes, laws,  
10 rules, and regulations including Health and Safety, Building, Fire, Sign, Zoning, and  
11 Business License Regulations of the City of Huntington Park.

12 3. That the property be developed and maintained in a clean, neat, quiet, and  
13 orderly manner at all times and comply with the property maintenance standards as set  
14 forth in Section 9-3.103.18 and Title 8, Chapter 9 of the Huntington Park Municipal  
15 Code.

16 4. That the permit shall expire in the event the entitlement is not exercised within  
17 one (1) year from the date of approval, unless an extension has been granted by the  
18 Planning Commission.

19 5. That the entitlements shall be subject to review for compliance with conditions  
20 of the issuance at such intervals as the City Planning Commission shall deem  
21 appropriate.

22 6. That the applicant be required to apply for new entitlements if any alteration,  
23 modification or expansion would increase the floor area of the premises.

24 7. That should the operation of this establishment be granted, deemed,  
25 conveyed, transferred, or should a change in management or proprietorship occur at any  
26 time, this Conditional Use Permit shall be reviewed.

27 8. All existing or proposed mechanical equipment and appurtenances, including  
28 satellite dishes, gutters etc., whether located on the rooftop, ground level or anywhere on

1 the structure or property shall be completely shielded/enclosed so as not to be visible  
2 from public view and/or adjacent properties. Such shielding/enclosure of facilities shall  
3 be of compatible design related to the building structure for which such facilities are  
4 intended to serve as approved by the Planning Division.

5 9. That an anti-graffiti finish, as approved by the Planning Division, shall be  
6 applied to all exterior windows that are likely to attract graffiti prior to authorization to  
7 operate.

8 10. That a decorative trellis, as approved by the Planning Division, be installed  
9 above the required trash enclosure prior to issuance of Certificate of Occupancy.

10 11. That the property comply with the City's Standards for Exterior Colors,  
11 Section 9-3.103(3)(A) of the Huntington Park Municipal Code, prior to the  
12 commencement of the use.

13 12. That the applicant shall install a permanent sign and that all signs shall be  
14 installed in compliance with the City's sign regulations and/or Sign Program and that  
15 approval be obtained through a Sign Design Review prior to installation.

16 13. That no food preparation, alcohol sales, tobacco sales, or smoking shall take  
17 place at the business.

18 14. That all minors, under 18 years of age, be accompanied by an adult.

19 15. That any existing and/or future graffiti, as defined by the Huntington Park  
20 Municipal Code Section 5-27.02(d), shall be diligently removed within a reasonable time  
21 period.

22 16. That this permit may be subject to additional conditions after its original  
23 issuance. Such conditions shall be imposed by the City Planning Commission as  
24 deemed appropriate to address problems of land use compatibility, operations, security,  
25 noise, safety, crime control, or to promote the general welfare of the City.

26 17. That noise emanating from the applicant's premises shall not be audible 50  
27 feet or more from the property line of the premises. The applicant shall be responsible  
28 for determining how to best meet this requirement, either by keeping doors and windows

1 closed, limiting hours of entertainment, or by offering non-amplified entertainment.

2 18. That the applicant shall not allow employees to discard trash or glass bottles  
3 into the outside trash dumpster between the hours of 8 p.m. and 7 a.m. per section 9-  
4 3.507 HPMC.

5 19. That the applicant shall take reasonable measures to prohibit and prevent the  
6 loitering of persons immediately outside any of the entrance/exit doors and the parking  
7 lot, at all times while open for business. This should be done by utilizing security guards  
8 and signage. At the conclusion of each event, the applicant shall take reasonable  
9 measures to ensure that exiting patrons walk directly to their vehicles and not loiter in the  
10 parking lot or the immediate area.

11 20. That the current occupancy loads, as determined by the Fire Department,  
12 shall be posted at all times.

13 21. That the applicant shall be responsible for installing and maintaining a video  
14 surveillance system that monitors no less than the front and rear of the business, with full  
15 view of the public right-of-ways, and any parking lot under the control of the applicant.  
16 These cameras shall record video for a minimum of 30 days and the recordings will be  
17 made available to the Huntington Park Police Department.

18 22. That the applicant shall ensure that surrounding area (exterior and parking  
19 lot) is illuminated in order to make easily discernible the appearance and conduct of all  
20 person on or about the property.

21 23. That the applicant shall be responsible for maintaining an adequate security  
22 staff to supervise patrons inside the establishment and those waiting to enter. Potential  
23 patrons awaiting entry in a defined "queue" shall be counted toward the calculation of  
24 required security staffing levels. For crowds up to fifty (50) patrons, the applicant shall  
25 provide a minimum of two (2) uniformed security guard. For crowds over (50) fifty  
26 patrons, the applicant shall provide a minimum of one (1) additional uniformed security  
27 guard per fifty (50) people. Should the applicant's operations give rise to a substantial  
28 increase in complaints/calls for service, or trash left in the parking lot or adjacent

1 property, the applicant shall increase security as directed by the Chief of Police.

2 24. That if the Chief of Police determines that the applicant has violated the terms  
3 of the CUP, including the applicant's obligation to comply with all other laws and  
4 regulations, but believes those violations can be remedied through education and/or  
5 minor modifications to applicant's operation, applicant will be asked to attend a meeting  
6 with the involved departments to address the community concerns and discuss how  
7 additional restrictions and/or revocation can be avoided.

8 25. That any violation of the conditions of this entitlement may result in a citation  
9 or revocation of the entitlement.

10 26. That the Director of Community Development is authorized to make minor  
11 modifications to the approved preliminary plans or any of the conditions if such  
12 modifications shall achieve substantially the same results, as would strict compliance  
13 with said plans and conditions.

14 27. That the Applicant and Property Owner agree in writing to the above  
15 conditions.

16 **SECTION 4:** This resolution shall not become effective until 15 days after the date  
17 of decision rendered by the Planning Commission, unless within that period of time it  
18 is appealed to the City Council. The decision of the Planning Commission shall be  
19 stayed until final determination of the appeal has been effected by the City Council.

20 **SECTION 5:** The Secretary of the Planning Commission shall certify to the adoption  
21 of this resolution and a copy thereof shall be filed with the City Clerk.  
22  
23  
24  
25  
26  
27  
28

1 PASSED, APPROVED, AND ADOPTED this 12<sup>th</sup> day of June, 2013 by the following

2 vote:

3 AYES:

4 NOES:

5 ABSTAIN:

6 ABSENT:

7

HUNTINGTON PARK PLANNING COMMISSION

8

9

10

\_\_\_\_\_

11

Chairperson

12

13

14 ATTEST:

15

16

17

\_\_\_\_\_

18 Secretary

19

20

21

22

23

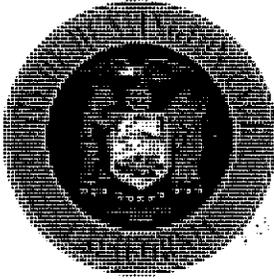
24

25

26

27

28



# CITY OF HUNTINGTON PARK

Department of Parks and Recreation  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **REQUEST FOR FACILITY USE AND FEE WAIVER FOR THE WOMEN'S CLUB ANNUAL WOMEN'S CONFERENCE**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approve the request for facility use and fee waiver from the Women's Club for their Annual Women's Conference to be held at the Community Center.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The General Federation of Women's Club was founded in 1907. The Women's Club of Huntington Park continues the legacy of strong women promoting health, education, and social justice for women and working families. GFWC has submitted a facility permit and fee waiver request to use the Community Center on October 5, 2013 from 9:00 am to 5:00 pm. The conference will be open to the public and will have various topics geared towards the women in our community.

### **FISCAL IMPACT/FINANCING**

The Women's Club requests a waiver of fees associated with the rental of the Community Center and the outdoor pavillion. The total fee waiver request is \$1,282.00 and includes the facility rental fee (\$480) janitorial (\$200) staff (\$102) and the refundable deposit (\$500).

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Women's Club has requested use of the Community Center, if approved the city will be unable to utilize the room on Saturday, October 5, 2013. Currently there are no other requests for this space. If approved there will be minimal impact to potential revenue.

**REQUEST FOR FACILITY USE AND FEE WAIVER FOR THE WOMEN'S CLUB  
ANNUAL WOMEN'S CONFERENCE**

July 15, 2013

Page 2 of 2

**CONCLUSION**

If the request is approved by Council, staff will waive the associated facility rental fees and reserve the facility for the Women's Club Annual Women's Conference.

Respectfully submitted,



RENÉ BOBADILLA  
City Manager, P.E.



JOSETTE ESPINOSA  
Director of Parks and Recreation

**ATTACHMENTS**

Attachment A: Fee Waiver Policy, Facility Permit

## FACILITY RENTAL PERMIT APPLICATION

APPLICANT INFORMATION	
Applicant's Name: <u>COLLEA, IVONNE</u> <small>(Last, First)</small>	Organization: <u>SKINC WOMEN'S CLUB</u> <small>(If Applicable)</small>
Address: <u>P.O. Box 5237</u> <u>HUNTINGTON PARK, CA</u> <u>90255</u> <small>(Street) (City) (State/ZIP)</small>	
E-mail Address: <u>WOMEN398CLUB@yahoo.com</u>	
Phone Number: <u>(323) 499-7221</u> ( ) ( ) <small>(Day) (Evening) (Fax)</small>	

EVENT INFORMATION	
Event Name: <u>DOMESTIC VIOLENCE &amp; SEXUAL ASSAULT AWARENESS Symposium</u>	Facility: <u>H.P. COMMUNITY CENTER</u>
Event Description: <u>SPEAKERS, INFORMATION, DEMONSTRATION &amp; JEWELRY BOUTIQUE</u>	
Date: <u>10/5/13</u> Set-up Start Time: <u>8:00 AM</u> Event Start Time: <u>10:00 AM</u> Clean-up Start Time: <u>2:00 PM</u> End Time: <u>3:00 PM</u>	
Expected attendance: <u>100</u> Will alcohol be served? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> (If yes, see security policy #20 on reverse)	
Will food and/or beverages be served? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, is the food pre-packaged? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Type of Event: Community-wide <input checked="" type="checkbox"/> Fund-raiser <input checked="" type="checkbox"/> Sports League <input type="checkbox"/> Public <input checked="" type="checkbox"/> Other <input type="checkbox"/>	
Participation Category: Private/by invitation only <input type="checkbox"/> Co-sponsored <input type="checkbox"/> Sponsored (list organization) <input type="checkbox"/>	
Are you charging any fees? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (list amounts and explain) <u>JEWELRY VENDORS (TBD)</u>	
*Equipment needed (indoor events only): Chairs # <u>150</u> Tables # <u>    </u> (*Subject to availability and room capacity)	

As a condition of this permit, I agree to and shall hold harmless, defend and indemnify the City of Huntington Park, its officers, employees and agents for any and all claims, demands, liabilities, expenses, damages, cause of action, and judgments arising out of or in any connected with the occupancy use or control of the City property herein described. I also agree to be liable for any loss, damage or injury sustained by me or any members of this group or program. I have read page 2 of this permit request form and I agree to abide by all the City rules and regulations stated.

**ALL FEES MUST BE PAID IN FULL AT TIME OF PERMIT APPLICATION SUBMISSION.  
 PERMIT APPLICATIONS MUST BE SUBMITTED AT LEAST 2 WEEKS PRIOR TO EVENT DATE.**

Applicant's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

----- STAFF USE ONLY -----

FEES	
Deposit Due:	\$ <u>500</u>
Facility Fee:	\$ <u>480</u>
Kitchen Fee:	\$ _____
Janitorial Fee:	\$ <u>200</u>
Personnel Fee:	\$ <u>102</u>
<b>Total Due:</b>	<b>\$ <u>1282</u></b>

PAYMENT	
Paid:	\$ _____
Check/MO #:	_____
Date:	_____
Receipt #:	_____
Staff Initials:	_____
Proof of Security:	Yes <input type="checkbox"/> No <input type="checkbox"/>

Accepted by: _____
Logged by: _____
Approved by: _____
Director's Approval: <u>Jose T. Lopez</u>
City Council Approved: Yes <input type="checkbox"/> No <input type="checkbox"/>
P&R Commission Approved: Yes <input type="checkbox"/> No <input type="checkbox"/>
Copies: Applicant _____ Muni _____ MRC _____
Janitor _____ Office _____ Freedom _____
Perez _____ Parks _____ P.D. _____

In the event, that extra staff is needed for an event, permittee will pay for the additional expenses. Extra personnel fees include working hours not listed on the permit form; extra cleanup or janitorial services; or additional security guards or Huntington Park Police Department personnel required.

**Rules and Regulations**

Smoking and use of tobacco-related products is prohibited at all city parks and facilities (Municipal Code Sec. 4-12.03).

Noise that disturbs the peace and quiet of any neighborhood is prohibited (Municipal Code Section 5-11.01). As such, live entertainment is prohibited at the Senior Park Pavilion after 10 p.m., and DJs are prohibited after 11 p.m.

Decorations must be non-flammable and must be labeled as state fire marshal approved fire retarding material or be certified by approved companies. The use of tape other than masking tape is prohibited. The use of tacks, nails, scotch tape, staples, or similar fasteners is not allowed. Candles are not allowed.

The entryway and hallway areas must be kept clear of guests and equipment. Children must remain inside the rented premises and must be supervised at all times.

Fog machines are not allowed during indoor facility rentals.

Facilities support electronic equipment up to 100 volt, 15 amp.

**Alcoholic Beverages**

Alcoholic beverages are allowed at private events. Three security guards are required for events for minors where alcohol is served. Two security guards are required for all other events where alcohol is served.

Events for minors include, but are not limited to, the following:

- Baptisms
- Birthdays parties for people under 21 years old
- Quinceañeras
- First Communion/Confirmation celebrations
- Any event where primary celebrant is under 21 years old

Glass containers are not allowed for alcoholic beverages (except for wine or champagne). Liquor must be distributed through a bar using paper or plastic containers. Permittee shall supply all alcoholic beverages. Guests are not allowed to bring their own alcoholic drinks. Alcoholic beverages shall remain inside the building, and are prohibited outside on park or pavilion facilities.

**Security Policy**

For events of 75 or more people, two security guards are required for the duration of the event. For events for minors where alcohol is served, three security guards are required. Applicant must select the following security company for service and arrange security services directly with the company. A receipt or contract showing the number of guards and hours contracted must be submitted with this facility permit request. The security cost for the company is **\$16 per guard per hour**. Guests may be subject to search before entering the facility. Metal detectors may be used at entry by security guards.

➤ High Quality Security – (877) 889-8970 – [www.highqualitysecurity.com](http://www.highqualitysecurity.com)

**False Information**

If the applicant provides false information such as purpose of the event, names/addresses of event holder(s), number of attendees, etc., **the event will be canceled prior or during the event at the discretion of city staff and will result in forfeiture of fees and deposits and/or denial of current and future applications for use of facilities.**

*I acknowledge reading the facility rental rules and regulations and agree to all of the above.*

\_\_\_\_\_  
*Signature of permittee*

\_\_\_\_\_  
*Date*

## FACILITY RENTAL RULES AND REGULATIONS

The Department of Parks & Recreation provides certain park facilities that may be rented for private use. Facility rental applicants must read and agree to abide by the rules and regulations below. Applicants must initial in boxes to confirm that they have read, understand, and agree to follow all rules and regulations.

---

### **General**

A permit is required for use of any indoor park facilities or organized use of outdoor park facilities (such as team practices, soccer league games, etc.). Permits are required for outdoor open space use for groups of 75+. Permits are required for outdoor athletic field use for groups of 13+.

The minimum reservation time for the use of any park facility is three (3) hours.

The number of people allowed in the facility will be restricted to the number stated on the facility rental permit.

Vehicles may not be parked on facility walkways for the purpose of loading or unloading equipment. Permittees may load and unload equipment from a vehicle in the space adjacent to the Salt Lake Park social hall room only.

(Huntington Park Community Center only) Kitchen is not available for use by permittees for the purpose of preparing food. The permittee has access to the kitchen's hand sink, refrigerator, freezer, ice machine, two food storage racks, and microwave.

(Huntington Park Community Center only) Permittee must supply own tables and chairs. All equipment provided by permittee also must be removed at the conclusion of the event.

### **Application Process and Fees**

Facility rental permit applications must be submitted at least 2 weeks prior to the event date. Facility rental permits shall not be granted for events scheduled more than one calendar year from the time the application is submitted.

Fees must be paid by check or money order made payable to "City of Huntington Park" or by Visa/MasterCard (*No cash*). Full payment is required at time facility rental permit application is submitted.

Business license for caterers based in Huntington Park: A valid business license must be on file with the city's Finance Department at least one week prior to event date.

Business license for caterers based outside of Huntington Park: A copy of a valid business license must be submitted to the Parks and Recreation Department at least one week prior to event date.

Facility rental fee waivers must be approved by the Parks and Recreation Commission. If you would like to request a fee waiver, please submit a completed facility rental permit application, along with a letter requesting the fee waiver, at least 60 days prior to the event. The letter of request shall include the following: **(A)** names and addresses of board members, **(B)** the event's purpose and benefits to the community, **(C)** the event's proposed budget including all revenues and expenditures, **(D)** how the event's proceeds are to be used. (Proceeds are to be used exclusively within the community for charitable or non-profit activities involving youth or adult programs). In addition, the person requesting the fee waiver must attend the commission and/or City Council meeting when the request is being considered. Ongoing facility permits for events where fees are waived will be limited to 3-month periods.

Facility rentals for events held from 5 p.m. Friday through Sunday will be charged the "Weekend Rate" from the current rental fee schedule.

Requests for additional hours to be added to a facility rental must be made to the department no later than 3 business days prior to the reservation date.

**Insurance**

General liability insurance of the type and amount (at least \$1 million) required by the Director of Parks and Recreation shall be a condition of facility rental. Failure to provide adequate insurance may be a cause of the city to reject a rental application. Insurance will be required for any function or event which is used for fundraising, charges admission, is open to the public, and/or may attract a crowd of observers. Organized sports activities where membership is required to participate will also be required to furnish a liability insurance policy. A certificate of liability insurance shall name the City of Huntington Park as an additional insured and be provided 10 days in advance of the event. Minor events such as family reunions, picnics, etc., do not require liability insurance unless open to the public or deemed necessary by the Director.

**Cancellations**

Certain fees will be retained by the city for cancellations of facility rentals based on the following schedule:

Cancellation Period	AMOUNT REFUNDED TO CUSTOMER			
	Facility Fees	Security Deposit	Personnel Fees	Janitorial Fees
90+ days before event	100%	100%	100%	100%
46-89 days before event	75%	100%	100%	100%
15-45 days before event	50%	100%	100%	100%
14 or less days before event	0%	100%	0%	100%

Please note: Days listed are calendar days

**Deposits**

Deposits will be withheld by the city if the permittee is in violation of the rules and regulations. If the entire deposit is used to pay fees incurred as a result of the event, the city reserves the right to bill the permittee additional costs.

Allow 4-6 weeks for refund of deposit. Deposits will be mailed to name/address listed on facility rental application.

Deposits for annual or ongoing rentals will be refunded on an annual basis. Deposits must be re-paid to the city for subsequent rentals (i.e. deposits do not carry over into the next calendar year).

**Event Setup and Cleanup**

Each group must remove their own decorations, clear tables and facility of trash, paper goods, soda cans/bottles, etc. The permittee will be held liable if the recreation facility is not clean and orderly after the event. Clean-up must return the facility to its original condition. The clean-up procedure is defined on the facility checklist.

Set-up, breakdown and clean-up time is part of the overall reservation time. For example, if your reservation is from 1-5 p.m., set-up, breakdown and clean-up must take place between 1-5 p.m. Going over the reservation time will result in extra charges, which will be deducted from deposit.

*Huntington Park Community Center only:* Set-ups on Fridays may only occur after 5 p.m.

It is the responsibility of the permit group to manage set-up and break down. City equipment may be used when available and reserved in the permit. Group must leave the room or park area exactly as they found it. If staff is required to clean-up, breakdown, repair or replace items or the area, fees will be subtracted from deposit.

If permittee leaves any equipment, personal belongings or furniture in city facilities, permittee will be charged storage fees on an hourly basis. The storage fee will be deducted from the deposit.

*Huntington Park Community Center only:* Tables and chairs used for an event may be picked up between 12-2 p.m. on the day after the event. If tables/chairs are left at the facility past 2 p.m., the permittee will be charged facility fees and personnel fees on an hourly basis until the tables/chairs are picked up. For assistance, call (323) 584-6218.

### FACILITY FEE WAIVER APPLICATION

Please read and carefully complete the following application. Failure to provide accurate information may result in a delay or denial of your request for a fee waiver. Please attach a copy of your Facility Rental Permit Application to this form and return to the Department of Parks & Recreation.

#### A. APPLICANT INFORMATION

Organization/Business Name: GFWC WOMEN'S CLUB OF HUNTINGTON PARK  
Contact Name: NOUVE CORREA Is this a non-profit organization?  Yes  No  
Address: P.O. BOX 5237 HUNTINGTON PARK, CA 90255  
Telephone #: (323) 449-7221 E-mail address: WOMEN39SCLUB@yahoo.com

#### B. FACILITY INFORMATION

Indicate the specific facility or facilities for which you are requesting a fee waiver:

- Salt Lake Park     Keller Park     Senior Park     H.P. Community Center  
 Perez Park     Freedom Park     \_\_\_\_\_ Other

(Describe the specific area of the park and/or building)

#### C. EVENT INFORMATION

Description of Event (provide a detailed description of the event, its purpose and the activities that will take place)

DOMESTIC VIOLENCE & SEXUAL ASSAULT AWARENESS SYMPOSIUM  
& JEWELRY BOUTIQUE FUNDRAISER. SPEAKERS, PAMPHLETS & OTHER  
INFORMATION, SELF-DEFENSE DEMONSTRATION

Anticipated Attendance Total: 100 Per Day: \_\_\_\_\_

Will you be charging a fee?  Yes  No

If "Yes" list all fees: JEWELRY VENDORS & ALLY FOOD  
(TBD)

Will the event be open to the public?  Yes  No

Is this event a fundraiser?  Yes  No

If "Yes" state who will receive the funds: WOMEN'S CLUB &  
EAST L.A. WOMEN'S CENTER

#### D. EVENT DATES/TIMES

Event Date(s): OCTOBER 5, 2013

Event Time(s): \_\_\_\_\_

**E. FEE WAIVER INFORMATION**

Please complete only the section which applies to your event.

- >  Intergovernmental Cooperation (applicant is a government agency)

Name of specific department/unit responsible for event: \_\_\_\_\_

How does this event benefit the residents of Huntington Park? \_\_\_\_\_

\_\_\_\_\_

Why is it necessary to hold this event at a city facility? \_\_\_\_\_

\_\_\_\_\_

- >  Non-Profit Organization
- >  Private Business/Organization or Individual

Non-Profit Organizations will be required to provide verification of tax-exempt status.

Do you provide service solely to residents of Huntington Park?  Yes  No

Indicate the negative impact or financial hardship that the normal facility use fees would create for your event or agency. You may attach a budget or financial statement for your organization to clarify the reason for your request:

*OUR GOAL IS TO RAISE FUNDS TO EVENTUALLY OPEN A WOMEN'S CRISIS CENTER IN HUNTINGTON PARK & ALL PROCEEDS GO TO THIS FUND & WITHOUT FEE WAIVERS, WE WOULD NOT BE ABLE TO ACCOMPLISH THIS GOAL.*

What significant value or benefit will your event provide to Huntington Park residents? *VALUABLE INFORMATION FOR WOMEN WHO MAY BE SURVIVORS OF DOMESTIC VIOLENCE AND OTHER WOMEN TO HELP IN THE PREVENTION OF SAME AND TO PROVIDE OUTREACH & OTHER RESOURCES AVAILABLE.*

- >  City-Sponsored Event

See the Park Facility Use Fee Waiver Policy for details about City-sponsored event requests.

Does your organization have, or is it in the process of receiving, tax-exempt status?  Yes  No

Explain why the city should be a co-sponsor of your event: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**F. FEE WAIVER REQUEST**

Are you requesting a 100% waiver of all applicable rental fees?  Yes  No

If "NO" which fees are you requesting to be waived? (note: refundable security deposit may not be waived)

- Rental \$ 400
- Personnel \$ 102
- Janitorial \$ 200
- Equipment/material \$ \_\_\_\_\_

**REVIEW PROCESS:** You will be notified within 5 business days of submission of your application whether your request has been denied or will be referred to the PARC Commission and/or City Council for review. Fee waiver requests less than \$250 in indirect fees may be considered by the PARC Commission and/or City Council. Fee waiver requests of more than \$250 must be reviewed by the City Council. For additional details, review the Park Facility Use Fee Waiver Policy.

**APPLICANT SIGNATURE:** I understand and agree to abide by all of the Facility Fee Waiver and Facility Rental regulations of the City of Huntington Park and any other conditions imposed for the event requested. I certify that all statements made on this application are true and complete to the best of my knowledge. I understand that any false statement may result in denial of the requested permit or revocation of any issued permit.

*[Handwritten Signature]*  
Applicant's Signature

07-08-2013  
Date

**FOR OFFICE USE ONLY:**

Date application received: 7/8/13 Received by: *[Handwritten Signature]*

Criteria met:  Yes  No Fee waiver status:  Approved  Denied  Conditional

Total fees waived: \$ \_\_\_\_\_ Deposit to be paid: \$ \_\_\_\_\_ Add'l Fees to be paid: \$ \_\_\_\_\_

Approved by: \_\_\_\_\_

Additional information:



**INTERNAL REVENUE SERVICE**

Ogden, IRS Center

Department of the Treasury

P.O. Box 9941, Ogden, Utah 84409

MS 6273

**Refer Reply To: 0423272295**

**Date: November 26, 2008**

**CALIFORNIA FEDERATION OF WOMENS  
CLUBS  
GFWC WOMENS CLUB OF HUNTINGTON PARK  
6013 MALABAR ST  
HUNTINGTON PK CA 90255**

**Taxpayer Identification Number: 80-0290462**

**Dear Taxpayer:**

**We received your request dated November 26, 2008 asking us to verify your employer identification number (EIN), name and group exemption status.**

**Your employer identification number is 80-0290462. Please keep this number in your permanent records. You should enter our name and EIN, exactly as shown above, on all federal tax forms that require its use, and on any related correspondence or documents.**

**Our records indicate that you have been assigned group exemption number (GEN) 8288, barring and problems with acceptance from the computer system, and you are classified as a 501 C (03) of the Internal Revenue Code.**

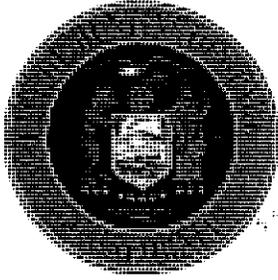
**If you have any questions, please call our Customer Service area at 1-877-829-0115. If you prefer, you may write to us at the address shown at the top of the first page of this letter.**

**Whenever you write, please include this letter and, in the spaces below, give us your daytime telephone number with the hours we can reach you. Also, you may want to keep a copy of this letter for your records.**

**Telephone Number ( ) \_\_\_\_\_ Hours \_\_\_\_\_**

**Sincerely,**

**Katrina Call**



# CITY OF HUNTINGTON PARK

Police Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDING**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approve the Police Department to accept funding provided through the Edward Byrne Memorial Justice Assistance Grant (JAG) program totaling \$40,398.00.
2. Authorize Chief of Police to sign required documents as "Authorized Grantee Official"
3. Authorize the Finance Department to establish appropriate accounts to facilitate acceptance of funds and expenditures if grant is awarded.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Huntington Park Police Department has successfully submitted an application for funding from the 2013 Local Edward Byrne Memorial Justice Assistance Grant (JAG) program. The Police Department intends to utilize these 2013 JAG funds for the following: Supplemental overtime to support the Juveniles-At-Risk Boot Camp program aimed at preventing / reducing juvenile delinquency; and, to purchase software systems to support law enforcement operations.

The software we seek to purchase is specifically designed to assist law enforcement agencies. This software will assist the Huntington Park Police Department identify potential problems early on, so that proactive action can be taken. This software program ensures easier handling of citizen complaints, administrative investigations, use-of-force reporting, and other types of incidents, while providing the means to analyze and identify potential areas of concern.

## 2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDING

July 15, 2013

Page 2 of 3

The 2013 Local Edward Byrne Memorial Justice Assistance Grant (JAG) is not a competitive grant process. As part of the Consolidated Appropriations Act of 2005, the 108th Congress merged the discretionary Edward Byrne Memorial Grant Program with the formula-based Local Law Enforcement Block Grant (LLEBG) program to establish the Edward Byrne Memorial Justice Assistance Grant (JAG) program. The Bureau of Justice Assistance (BJA) administers the JAG program, and the Bureau of Justice Statistics (BJS) calculates the JAG formula-based award amounts using specifications outlined in the legislation.

In determining local award allocations, the BJS considers the 3-year violent crime averages on which local awards are based. These crime averages are computed using data published by the FBI's Uniform Crime Reporting (UCR) Program. To be eligible, a jurisdiction must have provided to the UCR a count of the number of violent crimes known to law enforcement each year for a minimum of 3 years in the last 10. Jurisdictions that have not reported data for at least 3 of the last 10 years are excluded from the calculations and cannot receive an award.

Based on the factors used to determine the local allocations, Huntington Park is to receive an award of \$40,398.00. The allocations over recent years have been declining steadily.

### **FISCAL IMPACT/FINANCING**

The 2013 Local Edward Byrne Memorial Justice Assistance Grant funds will support Huntington Park Police Department programs and functions that may otherwise require general funds. Acceptance of these funds reduces the need to utilize general fund monies.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The BJA grant application process requires applicants submit information documenting that the date the JAG application was made available for review by the governing body, or to an organization designated by that governing body, not less than 30 days before the application was submitted to BJA.

The Huntington Park Police Department has been the organization designated to review these grant opportunities in previous years. The State of California made its Fiscal Year JAG allocation available to the City of Huntington Park and its Police Department in May 2013.

While the BJA states applicants must document the JAG opportunity was made available to citizens for comment prior to application submission, past experience indicates BJA accepts this opportunity be provided after the grant application has been submitted. Our grant application reflects this opportunity is provided during the City Council meeting, with information posted in advance of the scheduled meeting.

2013 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDING

July 15, 2013

Page 3 of 3

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This funding is essential to maintain and support valuable department programs as well as fund the purchase of other important equipment. Without these annual funds, the ability to maintain the Juveniles-At-Risk Boot Camp program is jeopardized.

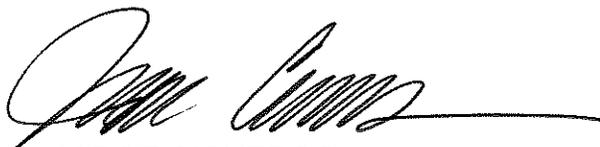
**CONCLUSION**

Upon approval by City Council:

1. The Police Department will be authorized to accept 2013 Edward Byrne Memorial Justice Assistance Grant program funding.
2. The Chief of Police will be authorized to sign the agreement on behalf of the City of Huntington Park as "Authorized Grantee Official"
3. The Finance Department will be authorized to establish appropriate accounts to facilitate acceptance of funds and expenditures if the grant is awarded.

Respectfully submitted,

  
RENE BOBADILLA  
City Manager, P.E.

  
JORGE CISNEROS  
Chief of Police

**ATTACHMENTS**

- Attachment A: "Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation" information  
Attachment B: "2013 California JAG Allocations"

# **ATTACHMENT A**



---

The U.S. Department of Justice (DOJ), Office of Justice Programs' (OJP) Bureau of Justice Assistance (BJA) is seeking applications for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This program furthers the Department's mission by assisting state, local, and tribal efforts to prevent or reduce crime and violence.

## Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation

### Eligibility

Applicants are limited to units of local government appearing on the FY 2013 JAG Allocations List. To view this list, go to [www.bja.gov/programs/jag/13jagallocations.html](http://www.bja.gov/programs/jag/13jagallocations.html). For JAG Program purposes, a unit of local government is: a town, township, village, parish, city, county, borough, or other general purpose political subdivision of a state; or, it may also be a federally recognized Indian tribe that performs law enforcement functions (as determined by the Secretary of the Interior). Otherwise a unit of local government may be any law enforcement district or judicial enforcement district established under applicable state law with authority to independently establish a budget and impose taxes. In Louisiana, a unit of local government means a district attorney or parish sheriff. In the District of Columbia or any U.S. Trust Territory, a unit of local government is any agency of the District of Columbia or federal government performing law enforcement functions for the District of Columbia or U.S. Trust Territory.

### Deadline

Applicants must register in OJP's Grants Management System (GMS) prior to submitting an application for this funding opportunity. Select the "Apply Online" button associated with the solicitation title. (See "How to Apply," page 19.) All registrations and applications are due by 8:00 p.m. eastern time on July 9, 2013. (See "Deadlines: Registration and Application," page 4.)

### Contact Information

For technical assistance with submitting the application, contact the Grants Management System Support Hotline at 1-888-549-9901, option 3, or via e-mail to [GMS.HelpDesk@usdoj.gov](mailto:GMS.HelpDesk@usdoj.gov).

**Note:** The GMS Support Hotline hours of operation are Monday–Friday from 6:00 a.m. to 12 midnight eastern time, except federal holidays.

For assistance with any other requirement of this solicitation, contact the BJA Justice Information Center at 1–877–927–5657, via e-mail to [JIC@telesishq.com](mailto:JIC@telesishq.com), or by [live web chat](#). The BJA Justice Information Center hours of operation are 8:30 a.m. to 5:00 p.m. eastern time, and 8:30 a.m. to 8:00 p.m. eastern time, Monday through Friday, on the solicitation close date. You may also contact your State Policy Advisor: [www.bja.gov/About/Contacts/ProgramsOffice.html](http://www.bja.gov/About/Contacts/ProgramsOffice.html).

**Funding opportunity number assigned to announcement: BJA-2013-3599**

**Release date: May 30, 2013**

## CONTENTS

Overview	4
Deadlines : Registration and Application	4
Eligibility	4
Program-Specific Information	4
Amount and Length of Awards	6
Budget Information	6
Other JAG Requirements	9
Reporting Requirements and Performance Measures	11
Priorities	12
What an Application Should Include	14
Information to Complete the Application for Federal Assistance (SF-424) <b>(Required)</b>	
Abstract and Project Identifiers <b>(Required)</b>	
Program Narrative <b>(Required)</b>	
Budget and Budget Narrative <b>(Required)</b>	
Review Narrative <b>(Required)</b>	
Tribal Authorizing Resolution (if applicable)	
Additional Attachments	
Other Standard Forms	
Review Process	17
Additional Requirements	18
How To Apply	19
Provide Feedback to OJP on This Solicitation	21
Application Checklist	22

# **Edward Byrne Memorial Justice Assistance Grant (JAG) Program: Local Solicitation CFDA #16.738**

## **Overview**

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751(a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. The JAG Program provides states and units of local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution and court programs, prevention and education programs, corrections and community corrections, drug treatment and enforcement, crime victim and witness initiatives, and planning, evaluation, and technology improvement programs.

## **Deadlines: Registration and Application**

Applicants must register in GMS prior to submitting application for this funding opportunity. Select the "Apply Online" button associated with the solicitation title. The deadline to register in GMS and the deadline to apply for funding under this announcement is 8:00 p.m. eastern time on July 9, 2013. See "How To Apply" on page 19 for details.

## **Eligibility**

Refer to the title page for eligibility under this program.

## **Program-Specific Information**

### **Program Areas**

JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, contractual support, and criminal justice information systems that will improve or enhance such areas as:

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment and enforcement programs.
- Planning, evaluation, and technology improvement programs.
- Crime victim and witness programs (other than compensation).

**Award Recipient Responsibilities:** The Chief Executive Officer (CEO) of an eligible unit of local government or other officer designated by the CEO must submit the application for JAG funds. A unit of local government receiving a JAG award will be responsible for the administration of the funds including: distributing the funds; monitoring the award; submitting

BJA-2013-3599

quarterly financial status (SF-425) and performance metrics reports and annual programmatic reports; and providing ongoing oversight and assistance to any subrecipients of the funds.

**Governing Body Review:** No fewer than 30 days prior to application submission, the applicant agency (fiscal agent in disparate situations) must make the grant application available for review by the governing body (or to the organization designated by the governing body. **See the Review Narrative section on page 15 for additional information.**

**Public Comment:** At the time of application submission, the applicant agency (the fiscal agent in disparate situations) must provide an assurance that the application was made public and an opportunity to comment was provided to citizens and neighborhood or community organizations to the extent the applicable law or established procedure makes such an opportunity available. **See the Review Narrative section on page 15 for additional information.**

**Prohibited Uses:** No JAG funds may be expended outside of JAG program areas. Even within these program areas, however, JAG funds cannot be used directly or indirectly for security enhancements or equipment for nongovernmental entities not engaged in criminal justice or public safety. Additionally, **JAG funds may not be used directly or indirectly to provide for any of the following matters unless the BJA Director certifies that extraordinary and exigent circumstances exist;** making them essential to the maintenance of public safety and good order:

- \*Vehicles, vessels, or aircraft.
- \*\*Unmanned aerial vehicles/unmanned aircraft, aircraft system, or aerial vehicles (UA/UAS/UAV).
- Luxury items.
- Real estate.
- Construction projects (other than penal or correctional institutions).
- Any similar matters.

**\*Police cruisers, police boats, and police helicopters are allowable vehicles under JAG and do not require BJA certification.**

**\*\*Unmanned Aircraft, Aircraft System, or Aerial Vehicles (UA/UAS/UAV):** No JAG funds may be expended on these items unless the BJA Director certifies that extraordinary and exigent circumstances exist, making them essential to the maintenance of public safety and good order. Also, any grant award using funds for this purpose may be subject to additional reporting criteria, which will be spelled out in a customized special condition attached to the grant award.

***For information related to requesting a waiver to obtain BJA certification for any prohibited item, or for examples of allowable vehicles that do not require BJA certification, refer to the JAG FAQs on BJA's JAG web page.***

### **Evidence-Based Programs or Practices**

OJP places a strong emphasis on the use of data and evidence in policy making and program development in criminal justice. OJP is committed to:

- improving the quantity and quality of evidence OJP generates;

- integrating evidence into program, practice, and policy decisions within OJP and the field; and
- improving the translation of evidence into practice.

OJP considers programs and practices to be evidence-based when their effectiveness has been demonstrated by causal evidence, generally obtained through one or more outcome evaluations. Causal evidence documents a relationship between an activity or intervention (including technology) and its intended outcome, including measuring the direction and size of a change, and the extent to which a change may be attributed to the activity or intervention. Causal evidence depends on the use of scientific methods to rule out, to the extent possible, alternative explanations for the documented change. The strength of causal evidence, based on the factors described above, will influence the degree to which OJP considers a program or practice to be evidence-based.

OJP's [CrimeSolutions.gov](http://CrimeSolutions.gov) web site is one resource that applicants may use to find information about evidence-based programs in criminal justice, juvenile justice, and crime victim services. Additionally, when considering evidence-based programs and practices specific to reentry, it is recommended that jurisdictions review the [What Works in Reentry Clearinghouse](#) for important research on the effectiveness of a wide variety of reentry programs and practices. The Clearinghouse provides a one-stop shop for practitioners and service providers seeking guidance on evidence-based reentry interventions.

### **Amount and Length of Awards**

Eligible award amounts under JAG are posted annually on BJA's JAG web page: [www.bja.gov/ProgramDetails.aspx?Program\\_ID=59](http://www.bja.gov/ProgramDetails.aspx?Program_ID=59).

Awards of at least \$25,000 or more are 4 years in length with an award period of October 1, 2012 through September 30, 2016. Extensions beyond a 4-year period may be made on a case-by-case basis at the discretion of BJA and must be requested via the Grants Management System (GMS) **no less than 30 days prior to the grant end date.**

Awards that are less than \$25,000 are 2 years in length with an award period of October 1, 2012 through September 30, 2014. Requests for up to two additional years to complete performance of the award will be granted automatically, pursuant to 42 U.S.C. § 3751(f). Extensions beyond a 4-year period may be made on a case-by-case basis at the discretion of BJA and must be requested via the Grants Management System (GMS) **no less than 30 days prior to the grant end date.**

All awards are subject to the availability of appropriated funds and to any modifications or additional requirements that may be imposed by law.

### **Budget Information**

Applicants must submit a budget and budget narrative outlining how JAG funds, including administrative funds if applicable, will be used to support and implement the program. **See the budget narrative description under "What an Application Should Include" on page xx for more information.**

**Formula:** Once each fiscal year's overall JAG Program funding level is determined, BJA partners with the Bureau of Justice Statistics (BJS) to begin a four-step grant award calculation process which consists of:

1. Computing an initial JAG allocation for each state and territory, based on their share of violent crime and population (weighted equally).
2. Reviewing the initial JAG allocation amount to determine if the state or territory allocation is less than the minimum ("de minimus") award amount defined in the JAG legislation (0.25 percent of the total). If this is the case, the state or territory is funded at the minimum level, and the funds required for this are deducted from the overall pool of JAG funds. Each of the remaining states receives the minimum award plus an additional amount based on their share of violent crime and population.
3. Dividing each state's final award amount (except for the territories and District of Columbia) between state and local governments at a rate of 60 and 40 percent, respectively.
4. Determining local unit of government award allocations, which are based on their proportion of the state's 3-year violent crime average. If a local eligible award amount is less than \$10,000, the funds are returned to the state to be awarded to these local units of government through the state agency. If the eligible award amount is \$10,000 or more, then the local government is eligible to apply for a JAG award directly from BJA.

**Administrative Funds:** A unit of local government may use up to 10 percent of the award, including interest, for costs associated with administering JAG funds.

**Supplanting:** Supplanting is prohibited under JAG. Applicants cannot replace or supplant non-federal funds that have been appropriated for the same purpose. See the JAG FAQs on BJA's [JAG web page](#) for examples of supplanting.

**Leveraging of Grant Funds:** Although supplanting is prohibited, the leveraging of federal funding is encouraged. For example, a city may utilize JAG and Homeland Security Grant Program (HSGP) money to fund different portions of a fusion center project. In instances where leveraging occurs, all federal grant funds must be tracked and reported on separately and may not be used to fund the same line items. Additionally, federal funds cannot be used as match for other federal awards.

**Disparate Certification:** A disparate allocation occurs when a city or municipality is allocated one-and-one-half times (150 percent) more than the county, while the county bears more than 50 percent of the costs associated with prosecution or incarceration of the municipality's Part 1 violent crimes. A disparate allocation also occurs when multiple cities or municipalities are collectively allocated four times (400 percent) more than the county, and the county bears more than 50 percent of the collective costs associated with prosecution or incarceration of each municipality's Part 1 violent crimes.

- ★ Jurisdictions certified as disparate must identify a fiscal agent that will submit a **joint application** for the aggregate eligible allocation to all disparate municipalities. The joint application must determine and specify the award distribution to each unit of local government and the purposes for which the funds will be used. When beginning the JAG

application process, a Memorandum of Understanding (MOU) that identifies which jurisdiction will serve as the applicant/fiscal agent for joint funds must be completed and signed by the Authorized Representative for each participating jurisdiction. The signed MOU should be attached to the application. For a sample MOU, go to [www.bja.gov/Funding/JAGMOU.pdf](http://www.bja.gov/Funding/JAGMOU.pdf).

**Trust Fund:** Award recipients may draw down JAG funds in advance. To do so, a trust fund must be established in which to deposit the funds. The trust fund may or may not be an interest-bearing account. If subrecipients draw down JAG funds in advance, they also must establish a trust fund in which to deposit funds. This trust fund requirement does not apply to direct JAG award recipients or subrecipients that draw-down on a reimbursement basis rather than in advance.

**Limitation on Use of Award Funds for Employee Compensation; Waiver:** With respect to any award of more than \$250,000 made under this solicitation, recipients may not use federal funds to pay total cash compensation (salary plus cash bonuses) to any employee of the award recipient at a rate that exceeds 110 percent of the maximum annual salary payable to a member of the Federal Government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. The 2013 salary table for SES employees is available at [www.opm.gov/oca/13tables/indexSES.asp](http://www.opm.gov/oca/13tables/indexSES.asp). Note: A recipient may compensate an employee at a greater rate, provided the amount in excess of this compensation limitation is paid with non-federal funds. (Any such additional compensation will not be considered matching funds where match requirements apply.)

The Assistant Attorney General (AAG) for OJP may exercise discretion to waive, on an individual basis, the limitation on compensation rates allowable under an award. An applicant requesting a waiver should include a detailed justification in the budget narrative of the application. Unless the applicant submits a waiver request and justification with the application, the applicant should anticipate that OJP will request the applicant to adjust and resubmit the budget.

The justification should include the particular qualifications and expertise of the individual, the uniqueness of the service the individual will provide, the individual's specific knowledge of the program or project being undertaken with award funds, and a statement explaining that the individual's salary is commensurate with the regular and customary rate for an individual with his/her qualifications and expertise, and for the work to be done.

**Minimization of Conference Costs:** OJP encourages applicants to review the OJP guidance on conference approval, planning, and reporting that is available on the OJP web site at [www.ojp.gov/funding/confcost.htm](http://www.ojp.gov/funding/confcost.htm). This guidance sets out the current OJP policy, which requires all funding recipients that propose to hold or sponsor conferences (including meetings, trainings, and other similar events) to minimize costs, requires OJP review and prior written approval of most conference costs for cooperative agreement recipients (and certain costs for grant recipients), and generally prohibits the use of OJP funding to provide food and beverages at conferences. The guidance also sets upper limits on many conference costs, including facility space, audio/visual services, logistical planning services, programmatic planning services, and food and beverages (in the rare cases where food and beverage costs are permitted at all).

Prior review and approval of conference costs can take time (see the guidance for specific deadlines), and applicants should take this into account when submitting proposals. Applicants

also should understand that conference cost limits may change and that they should check the guidance for updates before incurring such costs.

**Note on food and beverages:** OJP may make exceptions to the general prohibition on using OJP funding for food and beverages, but will do so only in rare cases where food and beverages are not otherwise available (e.g., in extremely remote areas); the size of the event and capacity of nearby food and beverage vendors would make it impractical to not provide food and beverages; or a special presentation at a conference requires a plenary address where conference participants have no other time to obtain food and beverages. Any such exception requires OJP's prior written approval. The restriction on food and beverages does not apply to water provided at no cost, but does apply to any and all other refreshments, regardless of the size or nature of the meeting. Additionally, this restriction does not affect direct payment of per diem amounts to individuals in a travel status under your organization's travel policy.

**Costs Associated with Language Assistance (if applicable):** If an applicant proposes a program or activity that would deliver services or benefits to individuals, the costs of taking reasonable steps to provide meaningful access to those services or benefits for individuals with limited English proficiency may be allowable. Reasonable steps to provide meaningful access to services or benefits may include interpretation or translation services where appropriate.

For additional information, see the "Civil Rights Compliance" section of the OJP "Other Requirements for OJP Applications" web page at [www.ojp.usdoj.gov/funding/other\\_requirements.htm](http://www.ojp.usdoj.gov/funding/other_requirements.htm).

**Match Requirement:** While match is not required under the JAG Program, match is an effective strategy to expand justice funds and build buy-in for local criminal justice initiatives. Matching funds become part of the overall award amount, and as such are subject to audit and must be expended or deobligated prior to closeout.

## Other JAG Requirements

### Body Armor Certification

- Ballistic-resistant and stab-resistant body armor can be funded through two BJA-administered programs: the JAG Program and the Bulletproof Vest Partnership (BVP) Program.
- The BVP Program is designed to provide a critical resource to state and local law enforcement through the purchase of ballistic-resistant and stab-resistant body armor. A jurisdiction is able to request up to 50 percent of the cost of a vest with BVP funds. For more information on the BVP Program, including eligibility and application, refer to the [BVP web page](#).
- JAG funds may also be used to purchase vests for an agency, but they may not be used to pay for that portion of the ballistic-resistant vest (50 percent) that is not covered by BVP funds. Unlike BVP, JAG funds used to purchase vests do not require a 50 percent match.
- Vests purchased with JAG funds may be purchased at any threat level, make, or model from any distributor or manufacturer, as long as the vests have been tested and found to comply with the latest applicable National Institute of Justice ballistic or stab standards. In addition, vests purchased must be American-made. Information on the latest National Institute of

BJA-2013-3599

justice (NIJ) standards can be found at: [www.nij.gov/topics/technology/body-armor/safety-initiative.htm](http://www.nij.gov/topics/technology/body-armor/safety-initiative.htm).

- As is the case in BVP, grantees who wish to purchase vests with JAG funds must certify that law enforcement agencies receiving vests have a written "mandatory wear" policy in effect. FAQs related to the mandatory wear policy and certifications can be found at [www.bja.gov/Funding/JAGFAQ.pdf](http://www.bja.gov/Funding/JAGFAQ.pdf). This policy must be in place for at least all uniformed officers before any FY 2013 funding can be used by the agency for vests. There are no requirements regarding the nature of the policy other than it being a mandatory wear policy for all uniformed officers while on duty. The certification **must** be signed by the certifying official and **must** be attached to the application. If the grantee proposes to change project activities to utilize JAG funds to purchase bulletproof vests after the application period (during the project period), then the grantee must submit the signed certification to BJA at that time. A mandatory wear concept and issues paper and a model policy are available by contacting the BVP Customer Support Center [vests@usdoj.gov](mailto:vests@usdoj.gov) or toll free at 1-877-758-3787.
- A copy of the certification related to the mandatory wear can be found at: [www.bja.gov/Funding/13JAGBVPCert.pdf](http://www.bja.gov/Funding/13JAGBVPCert.pdf).

#### **Interoperable Communications**

- Grantees (including subgrantees) that are using FY 2013 JAG Program funds to support emergency communications activities (including the purchase of interoperable communications equipment and technologies such as voice-over-internet protocol bridging or gateway devices, or equipment to support the build out of wireless broadband networks in the 700 MHz public safety band under the Federal Communications Commission (FCC) Waiver Order) must ensure:
  - Compliance with the *FY 2013 SAFECOM Guidance for Emergency Communication Grants* (including provisions on technical standards that ensure and enhance interoperable communications).
  - Adherence to the technical standards set forth in the FCC Waiver Order, or any succeeding FCC orders, rules, or regulations pertaining to broadband operations in the 700 MHz public safety band.
  - Projects support the Statewide Communication Interoperability Plan (SCIP) and are fully coordinated with the full-time Statewide Interoperability Coordinator (SWIC) in the state of the project. As the central coordination point for their state's interoperability effort, the SWIC plays a critical role, and can serve as a valuable resource. SWICs are responsible for the implementation of the SCIP through coordination and collaboration with the emergency response community. The U.S. Department of Homeland Security Office of Emergency Communications maintains a list of SWICs for each of the 56 states and territories. Contact [OEC@hq.dhs.gov](mailto:OEC@hq.dhs.gov).
  - All communications equipment purchased with grant award funding (plus the quantity purchased of each item) is identified during quarterly performance metrics reporting.

#### **DNA Testing of Evidentiary Materials and Upload of DNA Profiles to a Database**

If JAG program funds will be used for DNA testing of evidentiary materials, any resulting eligible DNA profiles must be uploaded to the Combined DNA Index System (CODIS, the national DNA

BJA-2013-3599

database operated by the Federal Bureau of Investigation (FBI)), by a government DNA lab with access to CODIS. No profiles generated with JAG funding may be entered into any other non-governmental DNA database without prior express written approval from BJA. For more information, refer to the NIJ FY 2013 DNA Backlog Reduction Program, available at [www.ncirs.gov/pdffiles1/nij/si001062.pdf](http://www.ncirs.gov/pdffiles1/nij/si001062.pdf). In addition, funds may not be used for purchase of DNA equipment and supplies when the resulting DNA profiles from such technology are not accepted for entry into CODIS.

## Reporting Requirements, Performance Measures, and JAG Showcase

Submission of performance measures data is not required for the application. Instead, applicants should discuss in their application their proposed methods for collecting data for performance measures. Refer to the section "What an Application Should Include" on page 15 for additional information.

Award recipients will be required to submit quarterly financial status (SF-425) and annual programmatic reports through GMS, quarterly performance metrics reports (see Performance Measures section below) through BJA's Performance Measurement Tool (PMT), and Federal Funding Accountability and Transparency Act (FFATA) reports through the FFATA Sub-award Reporting System (FSRS) as necessary (see FFATA section below).

### Performance Measures

To assist in fulfilling the Department's responsibilities under the Government Performance and Results Act of 1993 (GPRA), P.L. 103-62, and the GPRA Modernization Act of 2010, Public Law 111-352, applicants who receive funding under this solicitation must provide data that measures the results of their work done under this solicitation. **Quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) web site, available at [www.bjaperformancetools.org](http://www.bjaperformancetools.org). The performance measures can be found at: [www.bjaperformancetools.org/help/JAGMeasuresQuestionnaire.pdf](http://www.bjaperformancetools.org/help/JAGMeasuresQuestionnaire.pdf).**

### Note on Project Evaluations

Applicants that propose to use funds awarded through this solicitation to conduct project evaluations should be aware that certain project evaluations (such as systematic investigations designed to develop or contribute to generalizable knowledge) may constitute "research" for purposes of applicable DOJ human subjects protection regulations. However, project evaluations that are intended only to generate internal improvements to a program or service, or are conducted only to meet OJP's performance measure data reporting requirements likely do not constitute "research." Applicants should provide sufficient information for OJP to determine whether the particular project they propose would either intentionally or unintentionally collect and/or use information in such a way that it meets the DOJ regulatory definition of research.

Research, for the purposes of human subjects protections for OJP-funded programs, is defined as, "a systematic investigation, including research development, testing, and evaluation, designed to develop or contribute to generalizable knowledge" 28 C.F.R. § 46.102(d). For additional information on determining whether a proposed activity would constitute research, see the decision tree to assist applicants on the "Research and the Protection of Human Subjects" section of the OJP "Other Requirements for OJP Applications" Web page ([www.ojp.usdoj.gov/funding/other\\_requirements.htm](http://www.ojp.usdoj.gov/funding/other_requirements.htm)). Applicants whose proposals may involve

a research or statistical component also should review the "Confidentiality" section on that Web page.

### **Notice of Post-Award FFATA Reporting Requirement**

Applicants should anticipate that OJP will require all recipients (other than individuals) of awards of \$25,000 or more under this solicitation, consistent with the Federal Funding Accountability and Transparency Act of 2006 (FFATA), to report award information on any first-tier subawards totaling \$25,000 or more, and, in certain cases, to report information on the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients. Each applicant entity must ensure that it has the necessary processes and systems in place to comply with the reporting requirements should it receive funding. Reports regarding subawards will be made through the FFATA Subaward Reporting System (FSRS), found at [www.fsr.gov](http://www.fsr.gov).

Note also that applicants should anticipate that no subaward of an award made under this solicitation may be made to a subrecipient (other than an individual) unless the potential subrecipient acquires and provides a Data Universal Numbering System (DUNS) number.

### **JAG Showcase**

This JAG Showcase was designed to identify and highlight JAG projects that have demonstrated success or have shown promise in reducing crime, positively impacting communities, etc. Because the JAG program provides state, tribal, and local jurisdictions with flexibility to tailor the programs to fit their needs, a wide variety of programs have been funded across the country. Each year, new methods to reduce and prevent crime, violence, and drug abuse; and, to improve the functioning of the criminal justice system are being discovered. BJA strives to increase awareness of JAG funds invested in innovation, evidence-based programs and program evaluations. This page is intended to serve as a resource for criminal justice professionals in the field who seek to stay informed of some the most interesting, innovative, results oriented projects that have been funded with JAG money in the last several years.

JAG success stories success stories should include the: name and location of program/project; point of contact with phone and e-mail; amount of JAG funding received and in which fiscal year; and a brief summary describing the program/project and its impact. **BJA strongly encourages and appreciates annual (or more frequent) submissions at [JAG.Showcase@ojp.usdoj.gov](mailto:JAG.Showcase@ojp.usdoj.gov) or via the [online form](#).**

### **Priorities**

BJA recognizes that the downturn in the economy has resulted in significant pressures on state and local criminal justice systems. In these challenging times, shared priorities and leveraged resources can make a significant impact. In light of this, it is important to make SAAs and local JAG recipients aware of several areas of priority that may be of help in maximizing the effectiveness of JAG funding at the state and local level.

In addition to our longstanding and unwavering commitment to keeping violent crime at its lowest level in decades, the following priorities represent key areas where BJA will be focusing nationally and invite each state and local JAG recipient to join us in addressing these challenges as a part of our JAG partnership.

## **Reducing Gun Violence**

In the aftermath of the Sandy Hook Elementary School tragedy and mass shootings in Aurora, Oak Creek, and Tucson, BJA encourages states and localities to invest valuable JAG funds in programs to reduce gun violence, enforce existing firearms laws, and enhance reporting to the FBI's National Instant Criminal Background Check System. Other important priorities include strengthening school safety, improving criminal justice/mental health collaborations, and supporting joint first responder critical incident training.

## **Recidivism Reduction and Justice System Realignment**

In this time of fiscal austerity and smaller state and local budgets, reducing unnecessary incarceration in a manner that promotes public safety is a paramount goal. Effective community supervision coupled with evidence-based program interventions can result in significant reductions in recidivism. A priority funding area is the implementation of effective pretrial services programs and innovative programs and approaches in probation and parole supervision that improve services to offenders and increase collaborative efforts among community supervision agencies with law enforcement and the courts. Currently 17 states and local governments are working to control spiraling incarceration costs through justice system reforms and realignment under the Justice Reinvestment Initiative (JRI). Strategic investment of JAG funds to implement JRI legislation and policy changes in those states and localities can augment federal funds and achieve greater cost savings and reinvestments in programs to promise public safety.

## **Indigent Defense**

Another key priority area in the criminal justice system is support for indigent defense. BJA continues to encourage states and SAAs to use JAG funds to support the vital needs of the indigent defense community. Attorney General Holder has consistently stressed that the crisis in indigent defense reform is a serious concern which must be addressed if true justice is to be achieved in our nation. In 2002, the American Bar Association (ABA) published Ten Principles of a Public Defense Delivery System which represent fundamental building blocks for implementing quality legal representation for indigent defendants. (See [ABA Ten Principles.](#))

## **Evidence-Based "Smart" Programs**

As a result of the current fiscal crisis, many police departments are experiencing unprecedented budget cuts, layoffs, and reductions in force. These challenges must be met by making wider use of advancements in the law enforcement field in the last several decades which rely on use of data, crime analysis, crime mapping and other analytic tools, cutting edge technology, and research and evaluations regarding effective policing strategies and programs. BJA offers a number of program models designed to effectively implement evidence based strategies including Smart Policing and Smart Probation. A useful matrix of evidence-based policing programs and strategies is available through the [Center for Evidence-Based Policy](#) at George Mason University and provides valuable information on policing strategies and programs that work. BJA encourages states to use JAG funds to support these "smart policing" strategies, including a focus on real time crime analysis centers (CACs), and effective partnerships with universities and research partners and with non-traditional criminal justice partners. Counterterrorism continues to be the number one priority for DOJ. At the state and local level,

BJA-2013-3599

high functioning, evidence-based, data-driven public safety agencies are a critical component of our nation's "all crimes" strategy. In addition, the JAG Program has long supported effective and collaborative multi-jurisdictional task forces and justice information sharing programs, which continue as a priority in order to maintain our nation's historic reductions in violent crime.

## What an Application Should Include

Applicants should anticipate that if they fail to submit an application that contains all of the specified elements, it may negatively affect the review of their application; and, should a decision be made to make an award, it may result in the inclusion of special conditions that preclude the recipient from accessing or using award funds pending satisfaction of the conditions.

Refer to the BJA Grant Writing and Management Academy and OJP's Grants 101 for an overview of what should be included in each application requirement. These trainings can be found at [bja.ncjrs.gov/gwma/index.html](http://bja.ncjrs.gov/gwma/index.html) and [www.ojp.gov/grants101/](http://www.ojp.gov/grants101/).

OJP strongly recommends use of appropriately descriptive file names (e.g., "Program Narrative," "Budget Narrative," "Memoranda of Understanding," etc.) for all attachments.

### 1. Information to Complete the Application for Federal Assistance (SF-424)

The SF-424 is a standard form required for use as a cover sheet for submission of pre-applications, applications, and related information. GMS takes information from the applicant's profile to populate the fields on this form.

### 2. Abstract

Applicants **must** provide an abstract that includes the applicant's name, title of the project, goals of the project, and a description of the strategies to be used. In addition, above or below the abstract narrative, applicants **must identify up to 5 project identifiers** that would be associated with proposed project activities. The list of all identifiers can be found at [www.bja.gov/Funding/JAGIdentifiers.pdf](http://www.bja.gov/Funding/JAGIdentifiers.pdf). The abstract **should not** exceed a half-page, or 400-500 words.

**Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.**

### 3. Program Narrative

Applicants **must** submit a program narrative that generally describes the proposed program activities for the two or four year grant period. The narrative must outline the type of programs to be funded by the JAG award and provide a brief analysis of the need for the programs. Narratives must also identify anticipated coordination efforts involving JAG and related justice funds. Certified disparate jurisdictions submitting a **joint application** must specify the funding distribution to each disparate unit of local government and the purposes for which the funds will be used.

**Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.**

**4. Budget and Budget Narrative**

Applicants **must** submit a budget and budget narrative outlining how JAG funds, including administrative funds if applicable, will be used to support and implement the program. This narrative should include a full breakdown of administrative costs, as well as an overview of how funds will be allocated across approved JAG purpose areas. Applicants should utilize the following approved budget categories to label the requested administrative and/or sub-grant expenditures: Personnel, Fringe Benefits, Travel, Equipment, Supplies, Consultants/Contracts, and an Other category. For informational purposes only, a sample budget form may be found at [www.ojp.usdoj.gov/funding/forms/budget\\_detail.pdf](http://www.ojp.usdoj.gov/funding/forms/budget_detail.pdf).

**Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.**

**5. Review Narrative**

Applicants **must** submit information documenting that the date the JAG application was made available for review by the governing body, or to an organization designated by that governing body, not less than 30 days before the application was submitted to BJA. The attachment must also specify that an opportunity to comment was provided to citizens prior to application submission to the extent applicable law or established procedures make such opportunity available.

**Below are notification language templates that can be utilized in completing this section of the application.**

The (provide name of State/Territory) made its Fiscal Year 2013 JAG application available to the (provide name of governing body) for its review and comment on (provide date); or intends to do so on (provide date).

The (provide name of City/County for Local JAG and name of State for State JAG) made its Fiscal Year 2013 JAG application available to citizens for comment prior to application submission by (provide means of notification); or the application has not yet been made available for public review/comment.

**Failure to submit this required information will result in an application being returned in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding of funds special condition at the time of award.**

**6. Tribal Authorizing Resolution (if applicable)**

Tribes, tribal organizations, or third parties proposing to provide direct services or assistance to residents on tribal lands should include in their applications a resolution, a letter, affidavit, or other documentation, as appropriate, that certifies that the applicant has the legal authority from the tribe(s) to implement the proposed project on tribal lands. In those instances when an organization or consortium of tribes applies for a grant on behalf of a tribe or multiple specific tribes, then the application should include appropriate legal documentation, as described above, from all tribes that would receive services/assistance under the grant. A consortium of tribes for which existing consortium bylaws allow action without support from all tribes in the consortium (i.e., without an authorizing resolution or comparable legal documentation from each tribal governing body) may submit, instead, a copy of its consortium bylaws with the application.

Applicants that are unable to submit with the application a fully-executed (i.e., signed) copy of appropriate legal documentation, as described above, consistent with the applicable tribe's governance structure, should, at minimum, submit an unsigned, draft version of such legal documentation as part of its application (except in cases where, with respect to a tribal consortium applicant, consortium bylaws allow action without the support of all consortium member tribes). If selected for funding, use of and access to funds will be contingent on receipt of the fully-executed legal documentation.

#### 7. **Additional Attachments**

Jurisdictions certified as disparate **must** identify a fiscal agent that will submit a **joint application** for the aggregate eligible allocation to all disparate municipalities. The joint application **must** determine and specify the award distribution to each unit of local government and the purposes for which the funds will be used. When beginning the JAG application process, a Memorandum of Understanding (MOU) that identifies which jurisdiction will serve as the applicant/fiscal agent for joint funds **must** be completed and signed by the Authorized Representative for each participating jurisdiction. The signed MOU **must** be attached to the application. For a sample MOU, go to [www.bja.gov/Funding/JAGMOU.pdf](http://www.bja.gov/Funding/JAGMOU.pdf).

**Failure to submit this required information will result in an application being change requested in the Grants Management System (GMS) for inclusion of the missing information OR the attachment of a withholding special condition at the time of award if time does not permit for a change request process.**

#### 8. **Applicant Disclosure of Pending Applications**

Applicants are to disclose whether they have pending applications for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation. The disclosure should include both direct applications for federal funding (e.g., applications to federal agencies) and indirect applications for such funding (e.g., applications to State agencies that will be subawarding federal funds).

OJP seeks this information to help avoid any inappropriate duplication of funding. Leveraging multiple funding sources in a complementary manner to implement comprehensive programs or projects is encouraged and is not seen as inappropriate duplication.

Applicants that have pending applications as described above are to provide the following information about pending applications submitted within the last 12 months:

- the federal or state funding agency
- the solicitation name/project name
- the point of contact information at the applicable funding agency

Federal or State Funding Agency	Solicitation Name/Project Name	Name/Phone/E-mail for Point of Contact at Funding Agency
DOJ/COPS	COPS Hiring Program	Jane Doe, 202/000-0000; jane.doe@usdoj.gov
HHS/ Substance Abuse & Mental Health Services Administration	Drug Free Communities Mentoring Program/ North County Youth Mentoring Program	John Doe, 202/000-0000; john.doe@hhs.gov

Applicants should include the table as a separate attachment, with the file name "Disclosure of Pending Applications," to their application. Applicants that do not have pending applications as described above are to include a statement to this effect in the separate attachment page. (e.g., "[Applicant Name] does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.")

**9. Other Standard Forms**

Additional forms that may be required in connection with an award are available on OJP's funding page at [www.ojp.usdoj.gov/funding/forms.htm](http://www.ojp.usdoj.gov/funding/forms.htm). For successful applicants, receipt of funds may be contingent upon submission of all necessary forms. Note in particular the following forms:

- a. Standard Assurances\*  
Applicants must read, certify, and submit this form in GMS prior to the receipt of any award funds.
- b. Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements\*  
Applicants must read, certify and submit in GMS prior to the receipt of any award funds.
- c. Accounting System and Financial Capability Questionnaire  
Any applicant (other than an individual) that is a non-governmental entity and that has not received any award from OJP within the past 3 years must download, complete, and submit this form.

\*These OJP Standard Assurances and Certifications are forms which applicants accept in GMS. They are not additional forms to be uploaded at the time of application submission.

**Review Process**

OJP is committed to ensuring a fair and open process for awarding grants. BJA reviews the application to make sure that the information presented is reasonable, understandable, measurable, and achievable, as well as consistent with the solicitation. Applications for formula awards will be reviewed to ensure statutory requirements have been met.

Absent explicit statutory authorization or written delegation of authority to the contrary, all final grant award decisions will be made by the Assistant Attorney General will make all final award decisions.

## **Additional Requirements**

Applicants selected for awards must agree to comply with additional legal requirements upon acceptance of an award. OJP encourages applicants to review the information pertaining to these additional requirements prior to submitting an application. Additional information for each requirement can be found at [www.ojp.usdoj.gov/funding/other\\_requirements.htm](http://www.ojp.usdoj.gov/funding/other_requirements.htm).

- Civil Rights Compliance
- Civil Rights Compliance Specific to State Administering Agencies
- Faith-Based and Other Community Organizations
- Confidentiality
- Research and the Protection of Human Subjects
- Anti-Lobbying Act
- Financial and Government Audit Requirements
- National Environmental Policy Act (NEPA)
- DOJ Information Technology Standards (if applicable)
- Single Point of Contact Review
- Non-Supplanting of State or Local Funds
- Criminal Penalty for False Statements
- Compliance with Office of Justice Programs Financial Guide
- Suspension or Termination of Funding
- Nonprofit Organizations
- For-profit Organizations
- Government Performance and Results Act (GPRA)
- Rights in Intellectual Property
- Federal Funding Accountability and Transparency Act of 2006 (FFATA)

- Awards in Excess of \$5,000,000 – Federal Taxes Certification Requirement
- Policy and Guidance for Conference Approval, Planning, and Reporting
- OJP Training Guiding Principles for Grantees and Subgrantees

## How To Apply

Applicants must submit applications through the Grants Management System (GMS), which provides cradle to grave support for the application, award, and management of awards at OJP. Applicants **must register in GMS for each specific funding opportunity**. Although the registration and submission deadlines are the same, OJP urges applicants to **register immediately**, especially if this is their first time using the system. Complete instructions on how to register and submit an application in GMS can be found at [www.ojp.usdoj.gov/gmscbt/](http://www.ojp.usdoj.gov/gmscbt/). Applicants that experience technical difficulties during this process should e-mail [GMS.HelpDesk@usdoj.gov](mailto:GMS.HelpDesk@usdoj.gov) or call 888-549-9901 (option 3), Monday – Friday from 6:00 a.m. to midnight eastern time, except federal holidays. OJP recommends that applicants **register immediately** to prevent delays in submitting an application package by the deadline.

All applicants should complete the following steps:

1. **Acquire a Data Universal Numbering System (DUNS) number.** In general, the Office of Management and Budget requires that all applicants (other than individuals) for federal funds include a DUNS number in their application for a new award or a supplement to an existing award. A DUNS number is a unique nine-digit sequence recognized as the universal standard for identifying and differentiating entities receiving federal funds. The identifier is used for tracking purposes and to validate address and point of contact information for federal assistance applicants, recipients, and subrecipients. The DUNS number will be used throughout the grant life cycle. Obtaining a DUNS number is a free, one-time activity. Call Dun and Bradstreet at 866-705-5711 to obtain a DUNS number or apply online at [www.dnb.com](http://www.dnb.com). A DUNS number is usually received within 1-2 business days.
2. **Acquire registration with the System for Award Management (SAM).** SAM replaces the **Central Contractor Registration (CCR) database** as the repository for standard information about federal financial assistance applicants, recipients, and subrecipients. OJP requires that all applicants (other than individuals) for federal financial assistance maintain current registrations in the SAM database. Applicants must **update or renew their SAM registration annually** to maintain an active status.

Applicants that were previously registered in the CCR database must, at a minimum:

- Create a SAM account;
- Log in to SAM and migrate permissions to the SAM account (all the entity registrations and records should already have been migrated).

Information about SAM registration procedures can be accessed at [www.sam.gov](http://www.sam.gov).

3. **Acquire a GMS username and password.** New users must create a GMS profile by selecting the “First Time User” link under the sign-in box of the **GMS** home page. For more information on how to register in GMS, go to [www.ojp.usdoj.gov/gmscbt/](http://www.ojp.usdoj.gov/gmscbt/).

4. **Verify the SAM registration in GMS, formerly CCR registration.** OJP requests that all applicants verify their SAM registration in GMS. Once logged into GMS, click the "CCR Claim" link on the left side of the default screen. Click the submit button to verify the SAM (formerly CCR) registration.
5. **Search for the funding opportunity on GMS.** After logging into GMS or completing the GMS profile for username and password, go to the "Funding Opportunities" link on the left side of the page. Select "Bureau of Justice Assistance" and the "Edward Byrne Memorial Justice Assistance Grant (JAG) Program—Local Solicitation."
6. **Register by selecting the "Apply Online" button associated with the solicitation title.** The search results from step 5 will display the solicitation title along with the registration and application deadlines for this funding opportunity. Select the "Apply Online" button in the "Action" column to register for this solicitation and create an application in the system.
7. **Complete the Disclosure of Lobbying Activities, if applicable.** Any applicant that expends any funds for lobbying activities must provide the detailed information requested on the form, *Disclosure of Lobbying Activities* ([SF-LLL](#)).
8. **Follow the directions in GMS to submit an application consistent with this solicitation.** Once submitted, GMS will display a confirmation screen stating the submission was successful. **Important:** In some instances, applicants must wait for GMS approval before they can submit an application. OJP urges applicants to submit the application at **least 72 hours prior** to the due date of the application.

**Note: GMS does not accept executable file types as application attachments.** These disallowed file types include, but are not limited to, the following extensions: ".com," ".bat," ".exe," ".vbs," ".cfg," ".dat," ".db," ".dbf," ".dll," ".ini," ".log," ".ora," ".sys," and ".zip."

**Note: Duplicate Applications**

If an applicant submits multiple versions of an application, BJA will review the most recent version submitted.

**Experiencing Unforeseen GMS Technical Issues**

Applicants that experience unforeseen GMS technical issues beyond their control that prevent them from submitting their application by the deadline, must e-mail the BJA Programs Office staff **within 24 hours after the application deadline** and request approval to submit their application. The e-mail must describe the technical difficulties and include a timeline of the applicant's submission efforts, the complete grant application, the applicant's DUNS number, and any GMS Help Desk or SAM tracking number(s). **Note: BJA does not automatically approve requests.** After the program office reviews the submission, and contacts the GMS Help Desk to validate the reported technical issues, OJP will inform the applicant whether the request to submit a late application has been approved or denied. If the technical issues reported cannot be validated, the application will be rejected as untimely.

The following conditions are not valid reasons to permit late submissions: (1) failure to register in sufficient time, (2) failure to follow GMS instructions on how to register and apply as posted

on its Web site, (3) failure to follow each instruction in the OJP solicitation, and (4) technical issues with the applicant's computer or information technology environment, including firewalls.

**Notifications regarding known technical problems with GMS, if any, are posted at the top of the OJP funding Web page at [www.ojp.usdoj.gov/funding/solicitations.htm](http://www.ojp.usdoj.gov/funding/solicitations.htm).**

## **Provide Feedback to OJP on This Solicitation**

To assist OJP in improving its application and award processes, we encourage applicants to provide feedback on this solicitation, the application submission process, and/or the application review/peer review process. Feedback may be provided to [OJPSolicitationFeedback@usdoj.gov](mailto:OJPSolicitationFeedback@usdoj.gov).

**IMPORTANT:** This email is for feedback and suggestions only. Replies are **not** sent from this mailbox. If you have specific questions on any program or technical aspect of the solicitation, **you must** directly contact the appropriate number or email listed on the front of this solicitation document. These contacts are provided to help ensure that you can directly reach an individual who can address your specific questions in a timely manner.

If you are interested in being a reviewer for other OJP grant applications, please email your resume to [ojppeerreview@lmbps.com](mailto:ojppeerreview@lmbps.com). The OJP Solicitation Feedback email account will not forward your resume. **Note:** Neither you nor anyone else from your organization can be a peer reviewer in a competition in which you or your organization have submitted an application.

## Application Checklist

### Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation

The application checklist has been created to assist in developing an application.

#### Eligibility Requirement:

- \_\_\_\_\_ Jurisdiction listed as the legal name on the application corresponds with the eligible jurisdiction listed on BJA's [JAG web page](#)
- \_\_\_\_\_ Federal amount requested is within the allowable limit of the FY 2013 JAG Allocations List as listed on BJA's [JAG web page](#)

#### What an Application Should Include:

- \_\_\_\_\_ Application for Federal Assistance (SF-424) (see page 14)
- \_\_\_\_\_ Abstract (see page 15)
- \_\_\_\_\_ Program Narrative (see page 14)
- \_\_\_\_\_ Budget and Budget Narrative (see page 15)
- \_\_\_\_\_ Review Narrative (see page 15)
- \_\_\_\_\_ Applicant Disclosure of Pending Applications (see page 16)
- \_\_\_\_\_ Other Standard Forms, if applicable (see page 17)
- \_\_\_\_\_ DUNS Number (see page 19)
- \_\_\_\_\_ SAM Registration (see page 19)
- \_\_\_\_\_ Disclosure of Lobbying Activities, if applicable ([SF-LLL](#)) (see page 20)

# **ATTACHMENT B**

## 2013 CALIFORNIA JAG ALLOCATIONS

Listed below are all jurisdictions in the state that are eligible for FY 2013 JAG funding, as determined by the JAG formula. If your jurisdiction is listed with another city or county government in a shaded area, you are in a funding disparity. In this case, the units of local government must develop a Memorandum of Understanding (MOU) and apply for an award with a single, joint application.

Finding your jurisdiction:(1) Disparate jurisdictions are listed in shaded groups below, in alphabetic order by county.(2) Eligible individual allocations are listed alphabetically below the shaded, disparate groupings.

Counties that have an asterisk (\*) under the "Eligible Individual Allocation" column did not submit the level of violent crime data to qualify for a direct award from BJA, but are in the disparate grouping indicated by the shaded area. The JAG legislation requires these counties to remain a partner with the local jurisdictions receiving funds and must be a signatory on the required Memorandum of Understanding (MOU). A sample MOU is provided online at: <https://www.bja.gov/Funding/JAGMOU.pdf>. Disparate jurisdictions do not need to abide by the listed individual allocations, which are provided for information only. Jurisdictions in a funding disparity are responsible for determining individual amounts within the Eligible Joint Allocation and for documenting individual allocations in the MOU. For additional details regarding the JAG formula and award calculation process, with examples, please refer to the updated JAG Technical report: <https://www.bja.gov/Publications/JAGTechRpt.pdf>.

For JAG Frequently Asked Questions, please refer to BJA's JAG webpage: <https://www.bja.gov/Funding/JAGFAQ.pdf>.

CA	ALAMEDA COUNTY	County	\$52,275	
CA	ALAMEDA CITY	Municipal	\$14,952	
CA	BERKELEY CITY	Municipal	\$47,302	
CA	EMERYVILLE CITY	Municipal	\$12,088	
CA	FREMONT CITY	Municipal	\$14,581	
CA	HAYWARD CITY	Municipal	\$58,148	
CA	LIVERMORE CITY	Municipal	\$17,777	
CA	NEWARK CITY	Municipal	\$14,705	
CA	OAKLAND CITY	Municipal	\$207,070	
CA	SAN LEANDEO CITY	Municipal	\$28,407	
CA	UNION CITY	Municipal	\$10,082	\$701,311

CA	BUTTE COUNTY	County		
CA	CHICO CITY	Municipal	\$20,300	
CA	OROVILLE CITY	Municipal	\$14,464	\$34,764

CA	CONTRA COSTA COUNTY	County	\$33,825	
CA	ANTIOCH CITY	Municipal	\$65,443	
CA	RICHMOND CITY	Municipal	\$83,891	\$183,159

CA	FRESNO COUNTY	County	\$56,866	
CA	FRESNO CITY	Municipal	\$225,384	\$282,250

CA	LOS ANGELES COUNTY	County	\$472,794	
CA	LOS ANGELES CITY	Municipal	\$1,664,601	\$2,137,395

CA	MADERA COUNTY	County	\$19,615	
CA	MADERA CITY	Municipal	\$29,715	\$49,330

CA	MARIN COUNTY	County		
CA	SAN RAFAEL CITY	Municipal	\$16,240	\$16,240

CA	MONTEREY COUNTY	County	\$15,936	
CA	SALINAS CITY	Municipal	\$86,580	\$102,466

CA	NAPA COUNTY	County		
CA	NAPA CITY	Municipal	\$18,803	\$18,803

CA	ORANGE COUNTY	County	\$16,073	
CA	ANNHEIM CITY	Municipal	\$22,011	
CA	BURNABY PARK CITY	Municipal	\$10,200	
CA	COSTA MESA CITY	Municipal	\$12,222	
CA	FULLERTON CITY	Municipal	\$7,787	
CA	GARDEN GROVE CITY	Municipal	\$21,191	
CA	PLAUNTON BEACH CITY	Municipal	\$3,292	
CA	LA HABRA CITY	Municipal	\$14,464	
CA	ORANGE CITY	Municipal	\$11,500	
CA	SANTA ANA CITY	Municipal	\$115,431	
CA	STANTON CITY	Municipal	\$10,282	
CA	WESTMINSTER CITY	Municipal	\$10,540	\$470,816

CA	RIVERSIDE COUNTY	County	\$70,531	
CA	BANKING CITY	Municipal	\$12,000	
CA	CONCORDIA CITY	Municipal	\$12,510	
CA	CORONA CITY	Municipal	\$12,500	
CA	HEME CITY	Municipal	\$25,010	
CA	INDIO CITY	Municipal	\$10,207	
CA	PALM SPRINGS CITY	Municipal	\$21,100	
CA	PERRIS CITY	Municipal	\$12,000	
CA	RIVERSIDE CITY	Municipal	\$100,207	
CA	REDHILL VALLEY CITY	Municipal	\$20,317	
CA	CATHERSI CITY	Municipal	\$17,200	
CA	LA JOLLA CITY	Municipal	\$11,200	
CA	DESERT HOT SPRINGS CITY	Municipal	\$20,210	\$440,413

CA	SAN BENITO COUNTY	County		
CA	HOLLISTER CITY	Municipal	\$12,586	\$12,586

CA	SAN BERNARDINO COUNTY	County	\$34,700	
CA	BEAUFORT CITY	Municipal	\$17,200	
CA	APPLE VALLEY TOWN	Municipal	\$15,000	
CA	BARSTOW CITY	Municipal	\$15,000	
CA	CHINO CITY	Municipal	\$17,000	
CA	COLTON CITY	Municipal	\$14,740	
CA	FONTANA CITY	Municipal	\$20,700	
CA	HESPERIA CITY	Municipal	\$20,000	
CA	HIGHLAND CITY	Municipal	\$10,000	
CA	MIRAMONTE CITY	Municipal	\$14,912	
CA	ONTARIO CITY	Municipal	\$47,000	
CA	BARING CUCAMONGA CITY	Municipal	\$20,740	
CA	REDLAND CITY	Municipal	\$17,000	
CA	RED RIVER CITY	Municipal	\$20,000	
CA	SAN BERNARDINO CITY	Municipal	\$120,000	
CA	LELAND CITY	Municipal	\$11,000	
CA	VICTORVILLE CITY	Municipal	\$24,000	\$310,700

CA	SAN DIEGO COUNTY	County	\$112,185	
CA	SAN DIEGO CITY	Municipal	\$422,526	\$534,711

CA	SAN JOAQUIN COUNTY	County	\$66,382	
CA	STOCKTON CITY	Municipal	\$301,739	\$368,121

CA	SAN MATEO COUNTY	County	\$17,184	
CA	SAN MATEO CITY	Municipal	\$17,184	
CA	EAST PALO ALTO CITY	Municipal	\$23,395	
CA	REDWOOD CITY	Municipal	\$14,764	
CA	SAN MATEO CITY	Municipal	\$21,020	
CA	SOUTH SAN FRANCISCO CITY	Municipal	\$12,332	\$19,301

CA	SANTA BARBARA COUNTY	County	\$19,945	
CA	SANTA MARIA CITY	Municipal	\$56,384	\$76,329

CA	SANTA CLARA COUNTY	County	\$17,986	
CA	SAN JOSE CITY	Municipal	\$250,201	\$268,167

CA	SANTA CRUZ COUNTY	County	\$24,208	
CA	SANTA CRUZ CITY	Municipal	\$37,708	\$61,916

CA	SOLANO COUNTY	County		
CA	FAYETTE CITY	Municipal	\$14,512	
CA	VALLEJO CITY	Municipal	\$15,833	
CA	COLLEEN CITY	Municipal	\$23,157	\$122,742

CA	STANISLAUS COUNTY	County	\$31,567	
CA	MODESTO CITY	Municipal	\$107,338	\$138,905

CA	SUTTER COUNTY	County	\$10,023	
CA	YUBA CITY	Municipal	\$15,783	\$25,806

CA	VENTURA COUNTY	County	\$13,601	
CA	OXNARD CITY	Municipal	\$52,806	
CA	SAN BUENAVENTURA CITY	Municipal	\$24,284	\$90,691

CA	YOLO COUNTY	County		
CA	WEST SACRAMENTO CITY	Municipal	\$13,525	
CA	WOODLAND CITY	Municipal	\$12,612	\$26,137

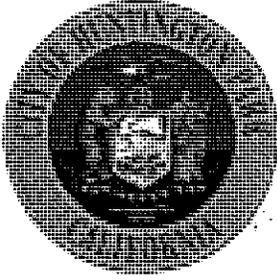
CA	ALHAMBRA CITY	Municipal	\$14,845	
CA	ARVIN CITY	Municipal	\$12,941	
CA	AZUSA CITY	Municipal	\$18,017	
CA	BAKERSFIELD CITY	Municipal	\$154,003	
CA	BALDWIN PARK CITY	Municipal	\$20,047	
CA	BELL CITY	Municipal	\$18,220	
CA	BELL GARDENS CITY	Municipal	\$14,819	
CA	BELLFLOWER CITY	Municipal	\$31,948	
CA	BURBANK CITY	Municipal	\$16,875	
CA	CARLSBAD CITY	Municipal	\$17,560	
CA	CARSON CITY	Municipal	\$36,617	
CA	CERES CITY	Municipal	\$12,104	
CA	CHULA VISTA CITY	Municipal	\$52,781	
CA	CITRUS HEIGHTS CITY	Municipal	\$28,776	
CA	CLOVIS CITY	Municipal	\$13,119	
CA	COMMERCE CITY	Municipal	\$11,368	
CA	COMPTON CITY	Municipal	\$97,721	
CA	CONCORD CITY	Municipal	\$34,967	
CA	COVINA CITY	Municipal	\$12,231	
CA	CUDAHY CITY	Municipal	\$12,129	
CA	CULVER CITY	Municipal	\$12,206	
CA	DELANO CITY	Municipal	\$17,890	
CA	DINUBA CITY	Municipal	\$12,104	

CA	DOWNEY CITY	Municipal	\$31,161
CA	EL CAJON CITY	Municipal	\$34,942
CA	EL CENTRO CITY	Municipal	\$13,677
CA	EL DORADO COUNTY	County	\$19,285
CA	EL MONTE CITY	Municipal	\$44,077
CA	ELK GROVE CITY	Municipal	\$42,123
CA	ENCINITAS CITY	Municipal	\$11,495
CA	ESCONDIDO CITY	Municipal	\$43,671
CA	EUREKA CITY	Municipal	\$11,520
CA	GARDENA CITY	Municipal	\$25,604
CA	GILROY CITY	Municipal	\$14,870
CA	GLENDALE CITY	Municipal	\$21,239
CA	HANFORD CITY	Municipal	\$12,155
CA	HAWTHORNE CITY	Municipal	\$50,142
CA	HOOPA VALLEY TRIBAL	TRIBAL	\$10,810
CA	HUMBOLDT COUNTY	County	\$18,194
CA	HUNTINGTON PARK CITY	Municipal	\$40,398
CA	IMPERIAL BEACH CITY	Municipal	\$12,713
CA	IMPERIAL COUNTY	County	\$15,910
CA	INGLEWOOD CITY	Municipal	\$68,260
CA	KERN COUNTY	County	\$147,177
CA	KINGS COUNTY	County	\$12,383
CA	LA MESA CITY	Municipal	\$16,139
CA	LA PUENTE CITY	Municipal	\$12,688
CA	LAKE COUNTY	County	\$13,652
CA	LAKESWOOD CITY	Municipal	\$22,229
CA	LANCASTER CITY	Municipal	\$69,199
CA	LAWNSDALE CITY	Municipal	\$14,616
CA	LEMON GROVE CITY	Municipal	\$12,586
CA	LODI CITY	Municipal	\$18,803
CA	LOMPOC CITY	Municipal	\$23,954
CA	LONG BEACH CITY	Municipal	\$221,730
CA	LOS BANOS CITY	Municipal	\$11,749
CA	LYNWOOD CITY	Municipal	\$47,401
CA	MANTECA CITY	Municipal	\$15,961
CA	MAYWOOD CITY	Municipal	\$11,597
CA	MENDOCINO COUNTY	County	\$23,624
CA	MERCED CITY	Municipal	\$45,295
CA	MERCED COUNTY	County	\$36,363
CA	MONTEBELLO CITY	Municipal	\$14,819
CA	MONTEREY CITY	Municipal	\$13,449
CA	MOUNTAIN VIEW CITY	Municipal	\$12,713
CA	NATIONAL CITY	Municipal	\$31,110
CA	NEVADA COUNTY	County	\$11,876
CA	NORWALK CITY	Municipal	\$32,379
CA	OCEANSIDE CITY	Municipal	\$51,233
CA	PALMDALE CITY	Municipal	\$61,789
CA	PARAMOUNT CITY	Municipal	\$25,046
CA	PARLIER CITY	Municipal	\$10,226
CA	PASADENA CITY	Municipal	\$37,353
CA	PETALUMA CITY	Municipal	\$12,815
CA	PICO RIVERA CITY	Municipal	\$17,890
CA	PITTSBURG CITY	Municipal	\$11,419
CA	PLACER COUNTY	County	\$23,193
CA	POMONA CITY	Municipal	\$70,341
CA	PORTERVILLE CITY	Municipal	\$18,067
CA	RANCHO CORDOVA	Municipal	\$27,964
CA	REDDING CITY	Municipal	\$55,369

CA	REDONDO BEACH CITY	Municipal	\$14,642
CA	REEDLEY CITY	Municipal	\$12,358
CA	RIDGECREST CITY	Municipal	\$10,455
CA	ROHNERT PARK CITY	Municipal	\$14,159
CA	ROSEMEAD CITY	Municipal	\$14,794
CA	ROSEVILLE CITY	Municipal	\$22,965
CA	SACRAMENTO CITY	Municipal	\$295,141
CA	SACRAMENTO COUNTY	County	\$223,405
CA	SAN FRANCISCO CITY AND COUNTY	Municipal	\$433,361
CA	SAN LUIS OBISPO CITY	Municipal	\$10,150
CA	SAN LUIS OBISPO COUNTY	County	\$16,443
CA	SAN MARCOS CITY	Municipal	\$17,661
CA	SAN PABLO CITY	Municipal	\$19,894
CA	SANGER CITY	Municipal	\$15,149
CA	SANTA BARBARA CITY	Municipal	\$27,608
CA	SANTA CLARA CITY	Municipal	\$13,373
CA	SANTA CLARITA CITY	Municipal	\$26,999
CA	SANTA MONICA CITY	Municipal	\$29,283
CA	SANTA ROSA CITY	Municipal	\$57,145
CA	SANTEE CITY	Municipal	\$11,597
CA	SEASIDE CITY	Municipal	\$10,353
CA	SELMA CITY	Municipal	\$11,444
CA	SHASTA COUNTY	County	\$41,057
CA	SIMI VALLEY CITY	Municipal	\$10,150
CA	SONOMA COUNTY	County	\$41,895
CA	SOUTH EL MONTE CITY	Municipal	\$10,302
CA	SOUTH GATE CITY	Municipal	\$44,255
CA	SOUTH LAKE TAHOE CITY	Municipal	\$11,089
CA	SUNNYVALE CITY	Municipal	\$12,383
CA	TEHAMA COUNTY	County	\$14,616
CA	THOUSAND OAKS CITY	Municipal	\$11,140
CA	TORRANCE CITY	Municipal	\$18,626
CA	TRACY CITY	Municipal	\$10,810
CA	TULARE CITY	Municipal	\$28,877
CA	TULARE COUNTY	County	\$40,372
CA	TURLOCK CITY	Municipal	\$31,542
CA	VISALIA CITY	Municipal	\$43,443
CA	VISTA CITY	Municipal	\$32,531
CA	WATSONVILLE CITY	Municipal	\$24,310
CA	WEST COVINA CITY	Municipal	\$23,168
CA	WEST HOLLYWOOD CITY	Municipal	\$26,695
CA	WHITTIER CITY	Municipal	\$25,731
CA	YUBA COUNTY	County	\$14,692

**Local total**

**\$11,284,613**



# CITY OF HUNTINGTON PARK

Public Works Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **RESOLUTION ADOPTING THE GATEWAY INTEGRATED REGIONAL WATER MANAGEMENT PLAN (IRWMP)**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Adopt the resolution adopting the Gateway Integrated Regional Water Management Plan (IRWMP) dated June 2013 developed by the Gateway Water Management Authority (GWMA).

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Gateway Region formed a joint powers authority (JPA) in 2007 under California law to steer its planning efforts and provide solid governance for plan development and implementation relating to the region's water resources. The JPA is now known as the Gateway Water Management Authority (GWMA). The City of Huntington Park joined the GWMA in October 2012, approved with the adoption of Resolution No. 2012-47.

The GWMA began development of the IRWMP in early 2012, funded in part through a Proposition 84 IRWMP Planning Grant from the California Department of Water Resources (DWR). The IRWMP is a collaborative effort, including numerous stakeholder meetings and other forms of outreach, to manage all aspects of water resources in the Gateway Region. The IRWMP crosses jurisdictional, watershed, and political boundaries; involves multiple agencies, stakeholders, individuals, and groups; and attempts to address the issues and differing perspectives of all the entities involved through mutually beneficial solutions. It includes a list of 73 projects submitted by stakeholders and reviewed by the GWMA for compliance with the goals and objectives established in the IRWMP that include: (1) protecting and enhancing water quality; (2) optimizing and ensuring water supply reliability; and (3) providing stewardship of the Region's water dependent natural resources through enhancement of amenities and infrastructure. The final project ranking is included in Appendix C of the IRWMP. The

RESOLUTION ADOPTING THE GATEWAY INTEGRATED REGIONAL WATER  
MANAGEMENT PLAN (IRWMP)

July 15, 2013

Page 2 of 3

plan also includes a process for adding to and amending the list of recommended projects as new projects are conceptualized and grant programs identified.

The IRWMP also identifies grant funding opportunities for the projects included in the plan and that will help accomplish the general goals and objectives of the IRWMP. It is intended to be a resource to the GWMA and its members for maximizing the eligibility for state and federal grant programs to fund projects while ensuring coordination of multiple projects within the region.

The Executive Summary for the IRWMP is included in Attachment A. Additional information and a full copy of the Gateway IRWMP are available at [www.gatewayIRWMP.org](http://www.gatewayIRWMP.org).

**FISCAL IMPACT/FINANCING**

There will be no impact to the General Fund as a result of this action. The Gateway IRWMP is a regional planning document and does not obligate cities to future expenditures. However, in order for a project to receive state grants or loans, the project must be included in the IRWMP and the sponsoring city must have formally adopted the IRWMP by resolution of its council. Adoption of the recommended resolution will maximize the City of Huntington Park's eligibility for future grant funding opportunities.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended action has no immediate impact on current services or projects. Adoption of the recommended resolution is anticipated to provide future opportunities to identify and fund water resource projects in the City of Huntington Park and the Gateway Region that will benefit the community at large.

**ENVIRONMENTAL IMPACT**

The recommended action does not require an environmental finding pursuant to the California Environmental Quality Act (CEQA).

RESOLUTION ADOPTING THE GATEWAY INTEGRATED REGIONAL WATER  
MANAGEMENT PLAN (IRWMP)

July 15, 2013

Page 3 of 3

**CONCLUSION**

Upon City Council approval, staff will forward an executed copy of the resolution to the GWMA and continue to coordinate with the GWMA in seeking grant funding opportunities for water resource projects within the City and the region.

Respectfully submitted,

*René Bobadilla / JAE*

RENÉ BOBADILLA, P.E.

City Manager

*JAE*  
JAMES A. ENRIQUEZ, P.E.

Director of Public Works / City Engineer

**ATTACHMENTS**

- A) Executive Summary for the IRWMP
- B) Resolution

# **ATTACHMENT A**

## Gateway Integrated Regional Water Management Plan

# Executive Summary

### Gateway Water Management Authority Members

City of Artesia  
 City of Bell  
 City of Bell Gardens  
 City of Bellflower  
 Central Basin Municipal Water District  
 City of Cerritos  
 City of Commerce  
 City of Cudahy  
 City of Downey  
 City of Huntington Park  
 City of La Mirada  
 City of Lakewood  
 City of Long Beach  
 Long Beach Water Department  
 City of Lynwood  
 City of Montebello  
 City of Norwalk  
 City of Paramount  
 City of Pico Rivera  
 City of Santa Fe Springs  
 City of Signal Hill  
 City of South Gate  
 City of Vernon  
 City of Whittier  
 Ex-Officio Participant:  
 City of Hawaiian Gardens

The cities of the Los Angeles Gateway Region (Gateway Region), water agencies, and interested parties are developing an integrated regional water management plan (IRWMP). These cities share water resources, have common water quality, water supply, and storm runoff problems and issues, and are demographically similar. These common traits provide a unique opportunity to jointly find common, integrated, and coordinated solutions for the region's water-related issues through the IRWMP process. The Gateway Region formed an official joint powers authority (JPA) under California law to steer its planning efforts and provide solid governance for plan development and implementation.

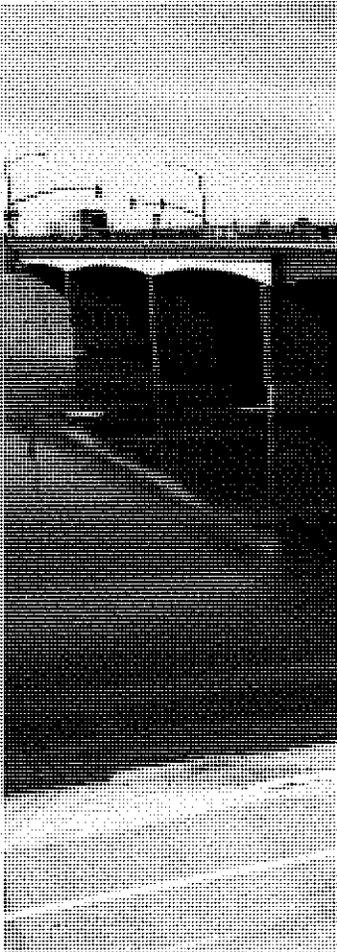
There are currently 25 signatories to the JPA, and they are actively engaging in both stakeholder and public outreach programs and expanding JPA membership. The map on page 8 shows the boundary of the Region and the current cities that are participating in the JPA. The JPA is now officially known as the Gateway Water Management Authority (GWMA).

This Plan is being produced and sponsored by GWMA, funded in part through a Proposition 84 IRWMP Planning Grant from the California Department of Water Resources (DWR). The development program is being administered by GWMA Executive Officer, Grace Kast. The Plan Consultant Team is led by GEI Consultants, Inc.

Additional information and a full copy of the Public Review Draft Gateway IRWMP are available at [www.gatewayIRWMP.org](http://www.gatewayIRWMP.org).

## IRWMP Process

Integrated Regional Water Management (IRWM) is a collaborative effort to manage all aspects of water resources in a region. IRWM crosses jurisdictional, watershed, and political boundaries; involves multiple agencies, stakeholders, individuals, and groups; and attempts to address the issues and differing perspectives of all the entities involved through mutually beneficial solutions. The Gateway IRWMP development process began in Early 2012.



The Gateway IRWMP development process has the following major steps:

1. Gather information on the Region's water management
2. Define the Region's water problems
3. Suggest strategies that will help alleviate these issues
4. Formulate projects that will implement these strategies
5. Filter the projects to make sure the projects are feasible, integrated so that they are both compatible with and complementary of other suggested or existing projects, do not adversely affect certain populations, and meet other requirements
6. Prioritize filtered projects for implementation
7. Develop a procedure to implement projects collectively
8. Determine methods and tools to monitor implementation of the projects within the IRWMP as well as the overall plan
9. Complete a written Plan
10. Adoption of the Plan by GWMA and member agencies.

## Stakeholders and Outreach

Decisions for the GWMA are made by the GWMA Board, made up of member agency representatives. Each member agency is allowed one representative on the governing board with one vote. A diverse Stakeholder Group has also been formed to provide recommendations to the GWMA on important decisions and to help guide the IRWMP process. GWMA members also participate directly in stakeholder meetings. Stakeholders include cities, water districts, water companies, water wholesalers and groundwater suppliers, wastewater agencies, watershed-based environmental advocates, watershed organizations, and State and federal agencies.

GWMA has continuously conducted outreach to Stakeholders since its formation so that they can be included in the IRWMP process. This includes individual invitations, public notices, public meetings, and open monthly and special GWMA meetings. An Outreach Plan for the Gateway IRWMP was developed and adopted by the GWMA Board in May 2012 which included finalizing IRWMP messaging, developing a basic flyer in English and Spanish, creating an editable design piece, and producing a newsletter, among other steps. Special emphasis and techniques were employed in the outreach plan to provide disadvantaged communities (DACs) with the opportunity to participate as stakeholders or individually as members of the public even though they may already be represented by a city representative to the GWMA. While the Region has no tribal reservations or facilities, tribal representatives were included in all meeting correspondence to stakeholders. Communication efforts were active, current, dependable, and provided an opportunity for a two-way dialog for all participants.

Public and Disadvantaged  
Community Outreach Plan

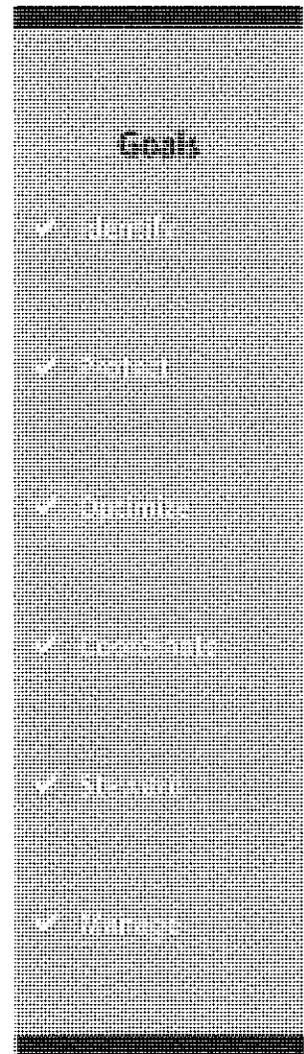


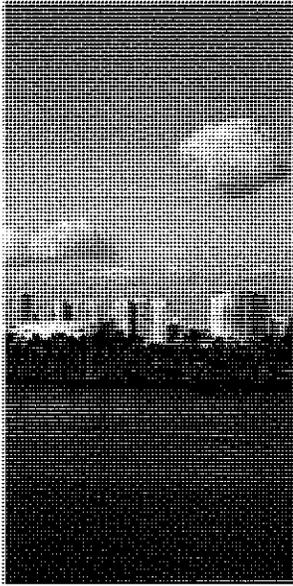
## Goals and Objectives

Stakeholders compiled and finalized the Goals and Objectives of the IRWMP by consensus and then advanced the list to GWMA for final review and unanimous adoption on April 12, 2012.

### Gateway Region IRWM Plan Goals and Objectives

- Identify and address the water dependent natural resources needs of the Gateway Region Watersheds.
  - Objective:* Protect and enhance water quality.
  - Objective:* Attain required TMDL levels in accordance with their individual schedules.
  - Objective:* Effectively reduce major sources of pollutants and environmental stressors in the region.
- Optimize and ensure water supply reliability.
  - Objective:* Continue and enhance water use efficiency measures to meet 20 X 2020 per capita water use targets.
  - Objective:* Expand regional water recycling facilities and recycled water distribution to help provide reliable water sources.
  - Objective:* Systematically upgrade aging water infrastructure in the Region.
- Coordinate and integrate water resource management.
- Provide stewardship of the Region’s water dependent natural resources through enhancement of amenities and infrastructure.
  - Objective:* Create habitat, open space, and water-based recreational opportunities in the Region.
- Manage flood and storm waters to reduce flood risk and water quality impacts.
  - Objective:* Install or optimize water monitoring to effectively manage storm water in the Region. Obtain, manage, and assess water resources data and information.





## Studies

To inform stakeholders of possible issues, the Consulting Team performed technical studies on groundwater and water quality, storm water and flooding, and water supply and demand for the Region. Those studies identified the location and extent of groundwater and flooding issues, suggested additional monitoring, recommended Best Management Practices for stormwater issues and confirmed the Region’s water supply was generally adequate through 2030.

The effect of climate change on the Region’s water resources was analyzed. Climate may alter the water demand in the region, raise sea levels, or effect the imported water supply. The analysis also looked at the vulnerability of water supply, ecology, and water-energy relationships and Greenhouse Gas (GHG) emission. Projects suggested for inclusion of the IRWMP were each reviewed for climate change issues and vulnerabilities.

## Strategies and Projects

An important and necessary step in the IRWMP process is to formulate strategies that will be effective in addressing critical water needs and issues for the region. Stakeholders recommended twenty-three Water Management Strategies be considered, including flood management, conjunctive use, ecosystem restoration, groundwater management, storm water capture and management, water recycling, watershed planning and water conservation.

### Stakeholders

recommended  
twenty-three water  
management strategies

### 73 Water Management Projects

were suggested for  
the Region

Stakeholders were asked to suggest projects for the IRWMP that would apply the water management strategies and meet the IRWMP goals. Projects were solicited beginning in late June 2012 and continuing until September. The full list of projects is included in Appendix C of the IRWMP. Seventy-three (73) projects were collected, reviewed, and ranked by a Technical Review Team of eight individuals; each assigned various scores based on their expertise. The GWMA adopted the project review criteria used to evaluate and rank projects as required by the DWR IRWMP Guidelines. The ranking criteria included project feasibility, environmental justice, climate change, DAC effects, and integration. Reviews also evaluated how well the project addressed goals of the plan, state preferences and State priorities, cost effectiveness, timeliness, and regional benefits.



Fifteen of the 25 members of GWMA submitted project ideas for the IRWMP. The projects generally span the geographical extent of the Gateway Region. Project types were varied, but the predominate project type was water quality. The final project ranking can be found in Appendix C of the IRWMP.

Projects were also evaluated by the Technical Team in an "integration" step to make sure that:

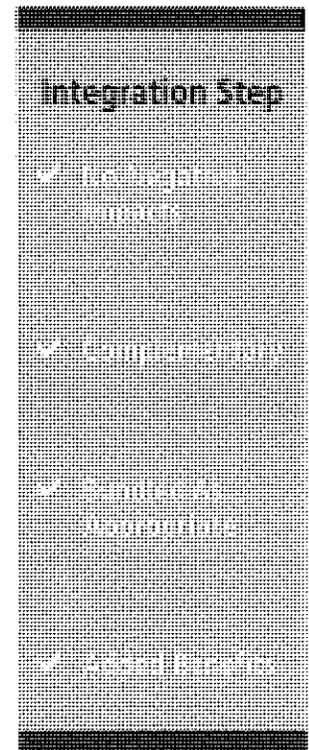
1. Projects do not adversely impact one another, or current water management systems
2. Projects complement each other and improve the benefits beyond those developed from individual projects
3. Single benefit and similar projects are appropriately bundled into more comprehensive and collective regional program alternatives to save effort and cost in administration, permitting, planning, and design-construction and generally make them ready for funding opportunities
4. The plan considers merging or adding parts or components of projects that would further increase benefits

Several program "Alternatives" resulted from bundling complementing projects, including Systems Interties, Well Rehabilitation, Recycling and Conservation, Outfall Monitoring, Improving Catch Basins, Infrastructure Replacement, Groundwater Treatment, and Treatment of Low Flow Drainage. These programs were further advanced as regional projects and analyzed for benefits and impacts. The integration step also looked at compatibility and impacts of projects from neighboring IRWMP regions on Gateway projects.

Coordination between other water planning and non-water related planning efforts is considered in the Plan. The IRWMP must align with land use and water planning within the Region, water planning in neighboring regions, and planning with various State, federal, and local agencies.

The IRWMP includes a discussion of potential impacts and benefits of IRWMP implementation, including both impacts and benefits within the IRWM Region, between regions, and those directly affecting DACs and Environmental Justice related concerns. It also includes discussion of how the effects of individual projects are to be addressed by project proponents and the compliance and approach to meeting California Environmental Quality Act requirements.

Implementation of the IRWMP will require money. Funding alternatives and opportunities are discussed in the Plan, both in the local government level and in the form of grants and loans from federal and State sources. A chart of past and current funding programs is provided.



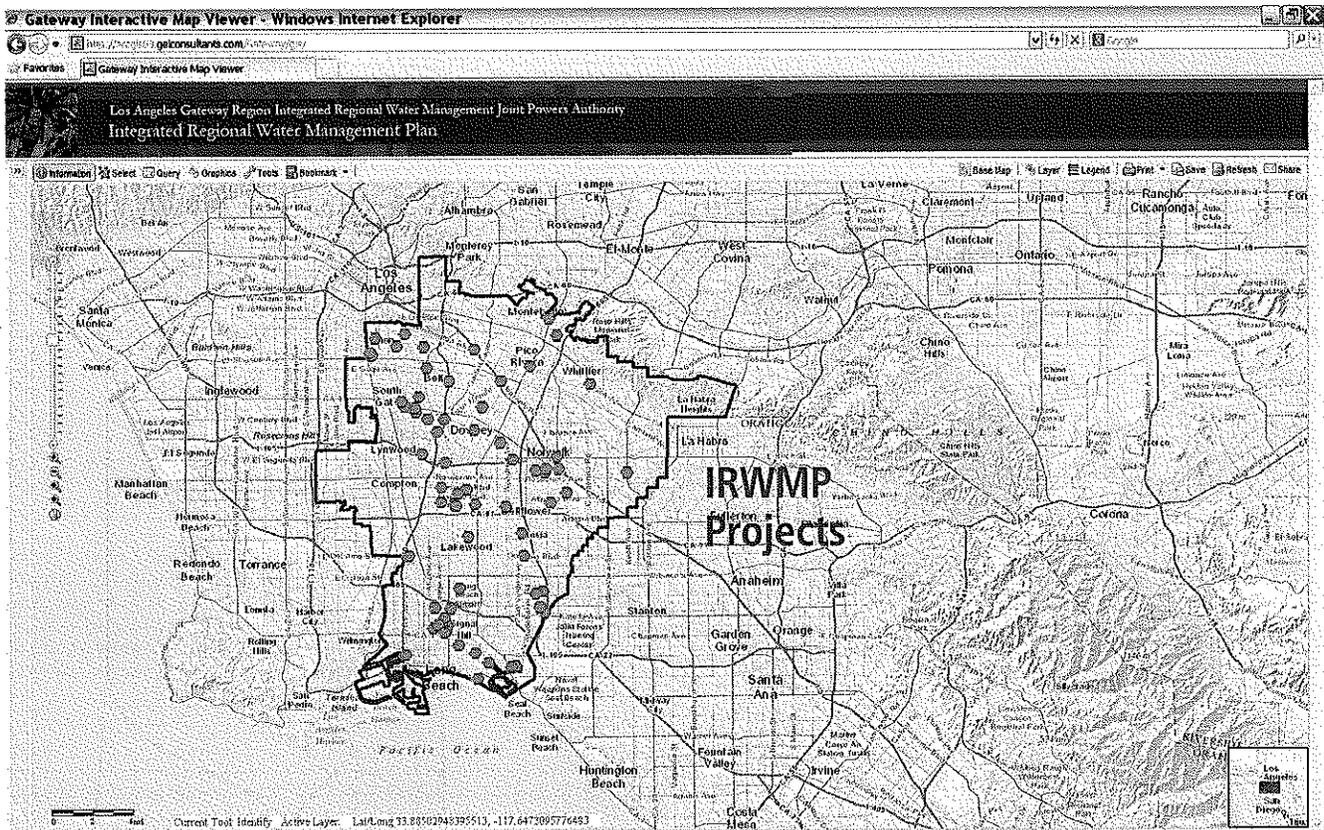


## Data Management

Data for the IRWMP is managed with a web-enabled, Geographical Information System (GIS) database tool. The tool's map viewer is linked to a database that allows storage and display of layers of information, such as groundwater levels, project sites, demographic information, city/county/district boundaries as well as geo-referenced reports, texts, memoranda, and other documents. This information can be easily retrieved for use and analyzed to help identify project impact benefits to water resources. The Plan contains a user manual and examples of common data retrieval. The tool can be found at <http://arcgis02.geiconsultants.com/gateway2/gis/>.

The IRWMP standards require that Plans include performance measures and monitoring to document progress toward meeting plan objectives. The Gateway IRWMP includes a Plan Performance and Monitoring strategy to document how the IRWMP objectives are to be measured, how the program alternatives are being implemented to meet the objectives; and that the anticipated IRWMP benefits are being delivered. As a living document, the IRWMP also includes general procedures for major or minor updates to the plan.

## IRWMP GIS Database

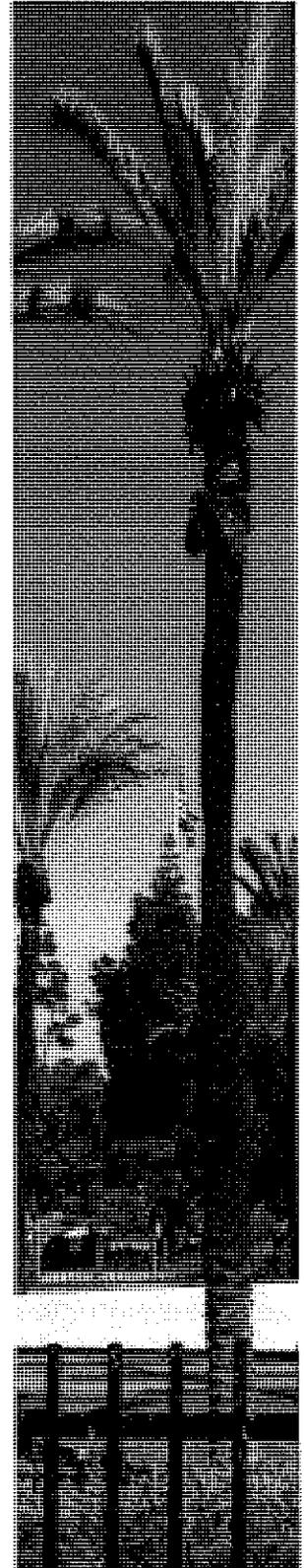


## **IRWMP Conclusions include:**

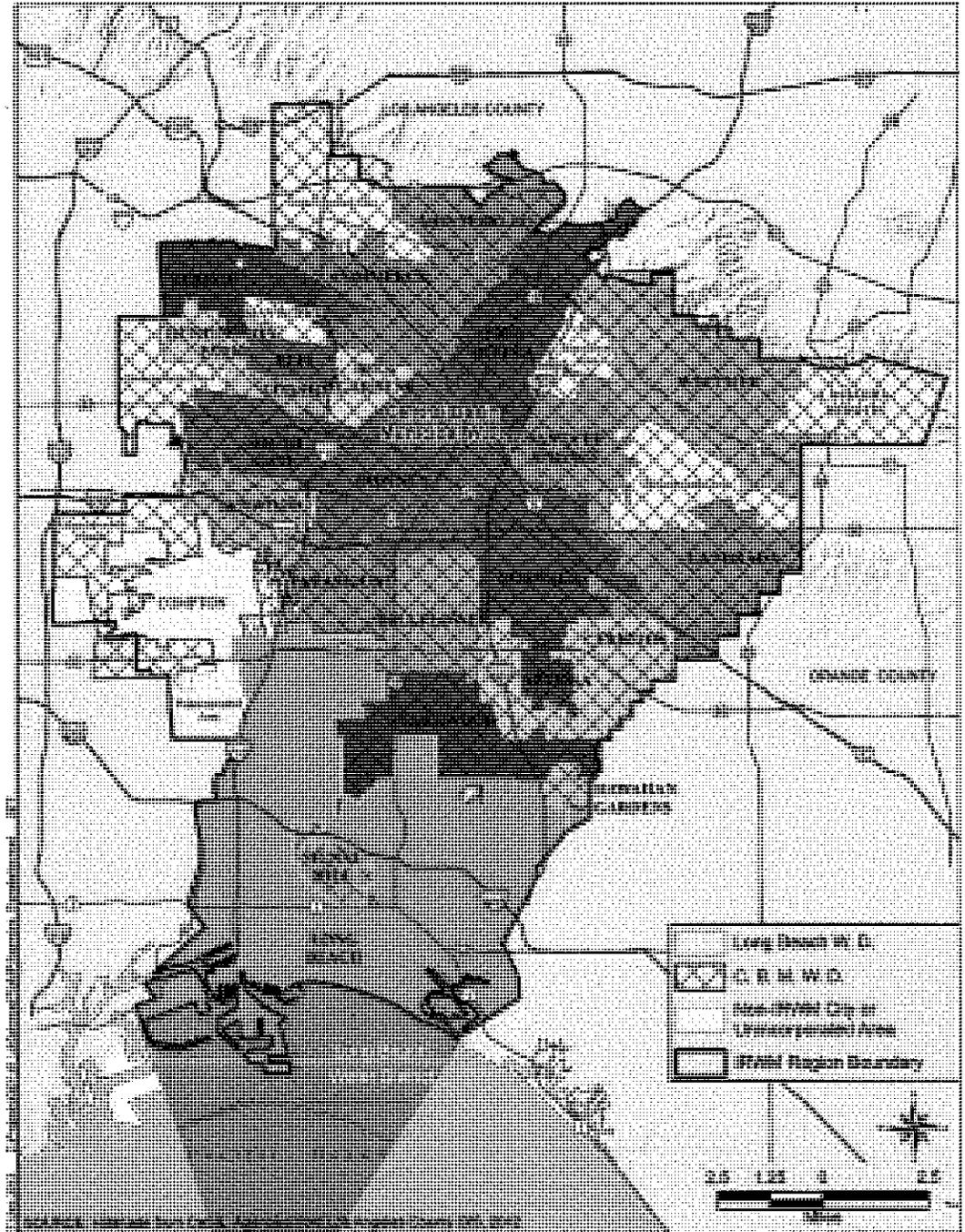
- GWMA has led an open, participatory, collaborative public process for the development of the Gateway IRWMP. A stakeholder group was formed to make recommendations to the GWMA and guide the process.
- Stakeholders formulated a list of Goals and Objectives that were adopted by the GWMA to address the major water management issues in the Region, including water quality protection and enhancement, water supply reliability, flooding, storm water management, and environmental stewardship.
- The IRWMP process included studies on groundwater supply, groundwater quality and monitoring, storm water and flooding, water supply and demand, and climate change.
- A wide range of projects were suggested and incorporated in the plan to carry out water management strategies addressing IRWMP Goals and Objectives. Project Alternatives provide regional solutions for regional problems.
- Coordination with other planning efforts, effective communications, and plan performance monitoring are important continuing steps for GWMA in the ongoing effective management of the Gateway Region's water resources.

## **IRWMP Recommendations include:**

- GWMA should continue to coordinate regional water management efforts and be active in implementing solutions to water management issues.
- Update Projects list as necessary and as grant opportunities are identified.
- Address Municipal Separate Storm Sewer Systems (MS4) Permit/Order Watershed Monitoring and Reporting Program.
- Define Funding and a finance plan for taking actions to cost effectively implement actions and best management practices to comply with orders and requirements.
- The GWMA should continue to provide leadership to influence local water planning and develop unified positions to other regional water management entities to ensure economic justice and the fair distribution of grants, program funding and projects.



**Gateway  
Integrated  
Regional Water  
Management  
Plan Region**



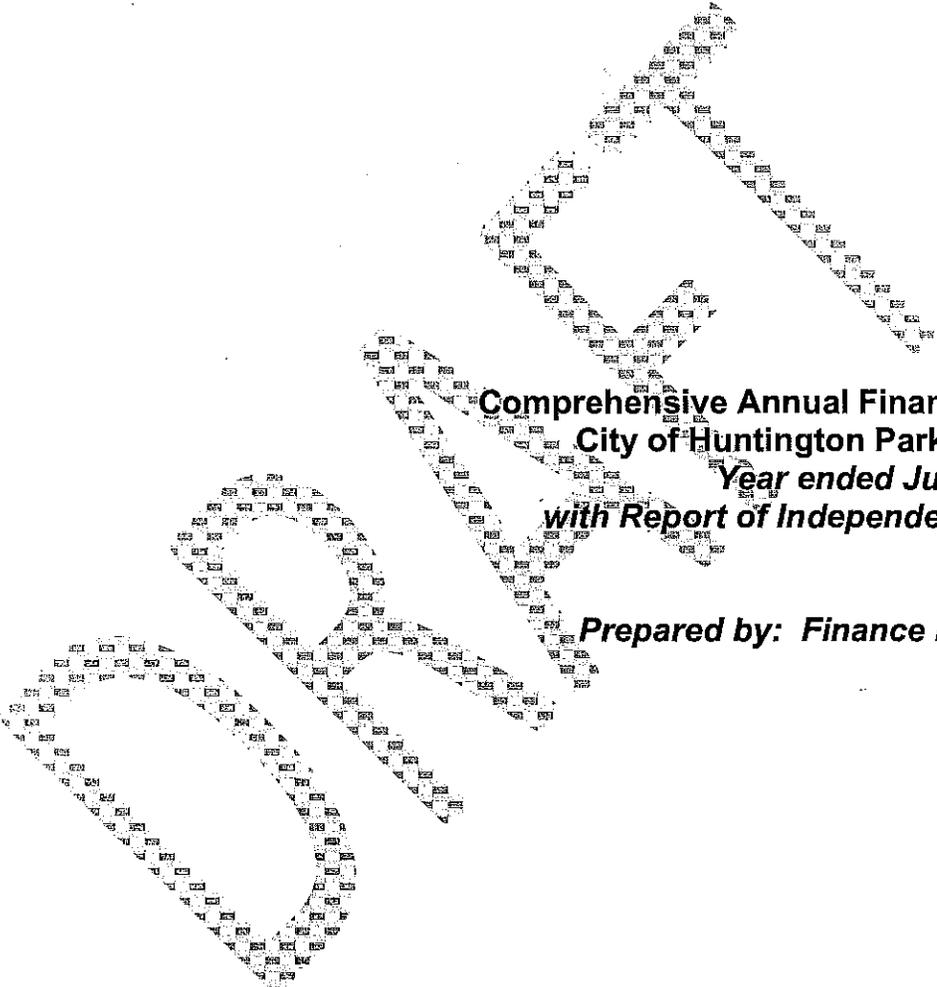
**For More Information**

For additional information, please contact  
 Bill Bennett, Project Consultant, by calling (916) 691-4564 or  
 sending an email to [bill@bennettconsultants.com](mailto:bill@bennettconsultants.com)  
 or Glenn Kutz, Executive Officer, by calling (907) 663-4310 or  
 sending an email to [glenn@gatewayirwmp.com](mailto:glenn@gatewayirwmp.com)

The map also refers to our website at [www.gatewayirwmp.org](http://www.gatewayirwmp.org)

**ATTACHMENT B**





**Comprehensive Annual Financial Report  
City of Huntington Park, California  
Year ended June 30, 2012  
with Report of Independent Auditors**

***Prepared by: Finance Department***

**City of Huntington Park  
Table of Contents**

	<u>PAGE</u>
<b>INTRODUCTORY SECTION</b>	
Letter of Transmittal	i
List of Elected Officials and Administrative Officials	v
Organizational Chart	vi
 <b>BASIC FINANCIAL STATEMENTS</b>	
Report of Independent Auditors	1
 Management's Discussion and Analysis	 5
 Government-wide Financial Statements	
Statement of Net Assets	15
Statement of Activities	16
 Fund Financial Statements	
 Governmental Funds	
Balance Sheet	17
Reconciliation of the Balance Sheet of Governmental Funds to the Statement of Net Assets	18
Statement of Revenues, Expenditures and Changes in Fund Balances	19
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities	20
 Proprietary Funds	
Statement of Net Assets	21
Statement of Revenues, Expenses and Changes in Fund Net Assets	22
Statement of Cash Flows	23
 Fiduciary Funds	
Statement of Fiduciary Assets and Liabilities	24
Statement of Changes in Fiduciary Net Assets	25
 Notes to Financial Statements	 26
 <b>REQUIRED SUPPLEMENTARY INFORMATION</b>	
Schedule of Funding Progress - Safety and Miscellaneous Plans of the California Public Employees' Retirement System	69
Schedule of Funding Progress - Other Post-Employment Benefit Plan	70
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual	
General Fund	71
Employees' Retirement - Special Revenue Fund	73
HUD Home Program - Special Revenue Fund	74
HUD Section 108 Loan	75
Expenditures in Excess of Appropriations	76
Notes to Required Supplementary Information	77

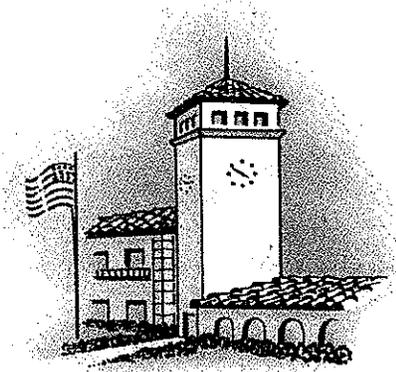
	<u>PAGE</u>
<b>OTHER SUPPLEMENTARY INFORMATION</b>	
<b>Nonmajor Funds</b>	
Combining Balance Sheet	81
Combining Statement of Revenues, Expenditures and Changes in Fund Balances	89
Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual	
Special Revenue Funds	
Special Events	97
Parks and Recreation	98
State Gas Tax	99
Art in Public Places	100
Local Origination Program	101
Community Development	102
Sales Tax Transit Proposition A	103
Asset Forfeiture	104
Air Quality Improvement	105
Sales Tax Transit Proposition C	106
Business Improvement District	107
Supplemental Law Enforcement	108
Illegal Disposal Abatement	109
Public Financing Authority	110
Public Safety	111
Parking System	112
Solid Waste Recycle Grant	113
OPEB	114
EPA Brownfield Grant	115
Park Facility	116
Street Lighting Landscape Assessment	117
TDA / Bike Path	118
Measure R	119
Inmate Welfare	120
LBPHCP Lead Base	121
Neighborhood Lead Base	122
Homelessness Prevention	123
Energy Efficient	124
Federal Street Improvement	125
DNA ID	126
Capital Projects Funds	
Capital Improvement	127

**City of Huntington Park**  
**Table of Contents**

---

	<u>PAGE</u>
<b>Internal Service Funds</b>	
Combining Statement of Net Assets	129
Combining Statement of Revenues, Expenses and Changes in Net Assets	130
Combining Statement of Cash Flows	131
<b>Nonmajor Other Enterprise Funds</b>	
Combining Statement of Net Assets	133
Combining Statement of Revenues, Expenses and Changes in Net Assets	134
Combining Statement of Cash Flows	135
<b>STATISTICAL SECTION (UNAUDITED)</b>	
Net Assets by Component	136
Change in Net Assets	137
Fund Balances of Governmental Funds	138
Changes in Fund Balances of Governmental Funds	139
Assessed Value and Estimated Actual Value of Taxable Property	141
Direct and Overlapping Property Tax Rates	142
Ten Principal Property Taxpayers	143
Property Tax Levies and Collections	144
Ratio of Net General Bonded Debt To Total Assessed Value and Net Bonded Debt Per Capita	145
Computation of Legal Debt Margin	146
Direct and Overlapping Bonded Debt	147
Pledged-Revenue Coverage	148
Demographic Statistics	149
Principal Employers - Los Angeles County	150
Full-time and Part-time City Employees by Function	151
Operating Indicators by Function	152
Capital Assets Statistics by Function	153

(This page intentionally left blank.)



City of  
**HUNTINGTON PARK**

6550 MILES AVE. #116, HUNTINGTON PARK CA 90255  
Phone • (323) 584-6201 Fax • (323) 588-2657

**FINANCE DEPARTMENT**

July 2, 2013

To the Members of the City Council and Citizens of the City of Huntington Park:

It is the policy of the City of Huntington Park to annually publish a complete set of financial statements presented in conformity with generally accepted accounting principles (GAAP) and audited in accordance with generally accepted auditing standards by a firm of certified public accountants. Pursuant to that requirement, we hereby issue the comprehensive annual financial report of the City of Huntington Park ("the City") for the fiscal year ended June 30, 2012.

This report consists of management's representations concerning the finances of the City. Consequently, management assumes full responsibility for the completeness and reliability of all the information presented in this report. To provide a reasonable basis for making these representations, management of the City has established a comprehensive internal control framework that is designed both to protect the City's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of the City's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, the City's comprehensive framework of internal controls has been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, this financial report is complete and reliable in all material respects.

The City's financial statements have been audited by Vasquez & Company LLP, a firm of certified public accountants. The goal of the independent audit was to provide reasonable assurance that the financial statements of the City for the fiscal year ended June 30, 2012, are free of material misstatement. The independent audit involved examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; assessing the accounting principles used and significant estimates made by management; and evaluating the overall financial statement presentation. The independent auditor concluded, based upon the audit, that there was a reasonable basis for rendering an unqualified opinion that the City's financial statements for the fiscal year ended June 30, 2012, were fairly presented in conformity with GAAP. The independent auditors' report is presented as the first component of the financial section of this report.

The independent audit of the financial statements of the City was part of a broader, federally mandated "Single Audit" designed to meet the special needs of federal grantor agencies. The standards governing Single Audit engagements require the independent auditor to report not only on the fair presentation of the financial statements, but also on the audited City's internal controls and regulations involving the administration of federal awards. These reports are available in the City's separately issued Single Audit Report.

GAAP requires that management provide a narrative introduction, overview, and analysis to accompany the basic financial statements in the form of a Management's Discussion and Analysis (MD&A). This letter of transmittal is designed to complement MD&A and should be read in conjunction with it. The City's MD&A can be found immediately following the report of the independent auditors.

### Profile of the Government

The City was incorporated on September 1, 1906 under the general laws of the State of California. The City currently occupies a land area of 3.03 square miles and serves a population of 58,314. The City is empowered to levy property tax on both real and personal properties located within its boundaries. The City is also empowered by state statute to extend its corporate limits by annexation where deemed appropriate by the City Council.

The City operates under a Council-Manager form of government. Policy-making and legislative authority are vested in the City Council consisting of the Mayor and four other council members. The City Council is responsible, among other things, for passing ordinances, adopting the budget, appointing committees, and hiring both the City Manager and City Attorney. The City Manager is responsible for carrying out the policies and ordinances of the City Council, for overseeing the day-to-day operations of the City, and for appointing all other department heads. The council is elected on a non-partisan basis. Council members serve four-year staggered terms. Council members are elected in March on odd-numbered years. The Mayor and Vice-Mayor are chosen by the Council to serve a one year term.

The City provides a full range of services, including police protection; the construction and maintenance of streets and other infrastructure; and recreational activities and cultural events. The City is financially accountable for a redevelopment agency and financing authority, both of which are reported separately within the City's financial statements. Additional information regarding all three of these legally separate entities can be found in the notes to the financial statements.

The annual budget serves as the foundation for the City's financial planning and control. All agencies of the City are required to submit requests for appropriation to the City Manager; these requests are the starting point for developing a proposed budget. The City manager then presents this proposed budget to the Council for review. The Council is required to hold public hearings on the proposed budget and to adopt a final budget by resolution.

The appropriated budget is prepared by fund, function (e.g., public safety), and department (e.g., police). The City Council and Manager charge department directors with the responsibility of controlling department budgets. Budgetary control is exercised through an on-line computerized system, which interfaces with the City's general ledger. The system maintains an on-going record of budget balances throughout the year based on actual expenditures and unfilled purchase orders.

City Council has the legal authority to amend the budget at any time during the fiscal year but policy amendments to the budget are limited to the mid-year budget review and following the end of the fiscal year. Budget-to-actual comparisons are provided in this report for each individual governmental fund for which an appropriated annual budget has been adopted. For the General fund and major special revenue funds, this comparison is presented as part of the required supplementary information in the accompanying financial statements. For governmental funds that have appropriated annual budgets, other than the General fund and major special revenue funds, this comparison is presented in the supplementary section of the accompanying financial statements.

It is the City's policy to maintain an un-obligated reserve of an amount equal to half of its most recent annual General fund revenues and the same for working capital balances in the water and sewer fund. This objective was not met because revenues were not enough to cover expenditures and no surplus was available.

### Factors Affecting Financial Condition

The information presented in the financial statements is perhaps best understood when it is considered from the broader perspective of the specific environment within which the City operates.

**Local Economy.** The City has a variety of business activity and is not dependent on one large source tax revenue. The region has a varied manufacturing and industrial base that adds to the relative stability of the unemployment rate. Although businesses come and go, in 2011-2012 the City's sales tax revenues, one of our key sources of revenues, increased by only 4% compared to 2010-2011. The City's central business district is experiencing vacancies in a variety of stores, specialty shops and commercial businesses. Meanwhile, there continues to be a discernible trend toward steady residential growth.

**Key Revenue Sources.** Sales Tax and Utility Users' Tax are the City's largest revenue sources, accounting for about 52% of General Fund revenues. Actual Utility Users' Tax revenues were slight less than the estimated amount approximately \$25,000. Actual Sales Tax revenues were approximately \$115,000 more than budget.

**Future Outlook.** The City works on a year to year forecast but is in the process of implementing a procedure to present a five year forecast to its Council members. The City implements a fiscally responsible budget by presenting expenditures required to service the community and that do not exceed its revenues.

The City is facing a very difficult budget decision in 2012-13. While revenues will increase at a steady pace the increases in the purchases of services will be larger than the revenues generated. Although the City remains conservative in its spending, the shortfalls in revenues will force the City to use contingency funds. The Council has formed a budget committee to develop a long-term strategy to deal with the economic reality the City is facing. The success of the City will depend upon engaging employees, the Council, and the community in addressing the fiscal challenges ahead of us. Ongoing challenges facing the City are:

- **Revenue Sources.** Trends and forecast seem to predict that the nation has reached a plateau and the road to recovery will begin but the growth will be moderate. It is expected to take several years before housing sector growth and consumer spending reach a comfortable level. Although Sales Taxes have increased by 2% from the prior year, property taxes have increased by 8%, which, on a combined basis account for 24% of the General fund. Depending on the future growth of these revenues, the challenge will be to find new sources of revenues for the General fund.
- **City Facilities and Infrastructure Maintenance.** In the past reserves in the General fund were used to finance a portion of costs recorded in the Capital Improvement Project fund; this has not been possible in the past three years. Grant awards such as ARRA and other Federal programs have made it possible to improve some of the roads and facilities. In the future it will be a challenge to find adequate funding to continue the maintenance and repairing of equipment and facilities.

**Budget Actions.** During the budget preparation for 2012-13, the City prepared a budget that provides quality services to the community. There is a gap of \$4,282,600 between General fund revenues and expenditures. In developing the budget for the General fund, each department submitted a budget reduction of supplies and services of 15%. The savings of this reduction is close to \$1,250,000. The remaining \$3,032,600 must be covered through increases in revenues or further decreases in expenditures.

#### Acknowledgements

The preparation of this report would not have been possible without the efficient and dedicated services of the entire staff of the Finance Department, working in conjunction with the City's independent auditors. We would like to express our appreciation to all members of the department and independent auditors who assisted and contributed to the preparation of this report. Credit also must be given to City Council for its unfailing support for maintaining the highest standards of professionalism in the management of the City's finances.

Respectfully submitted,

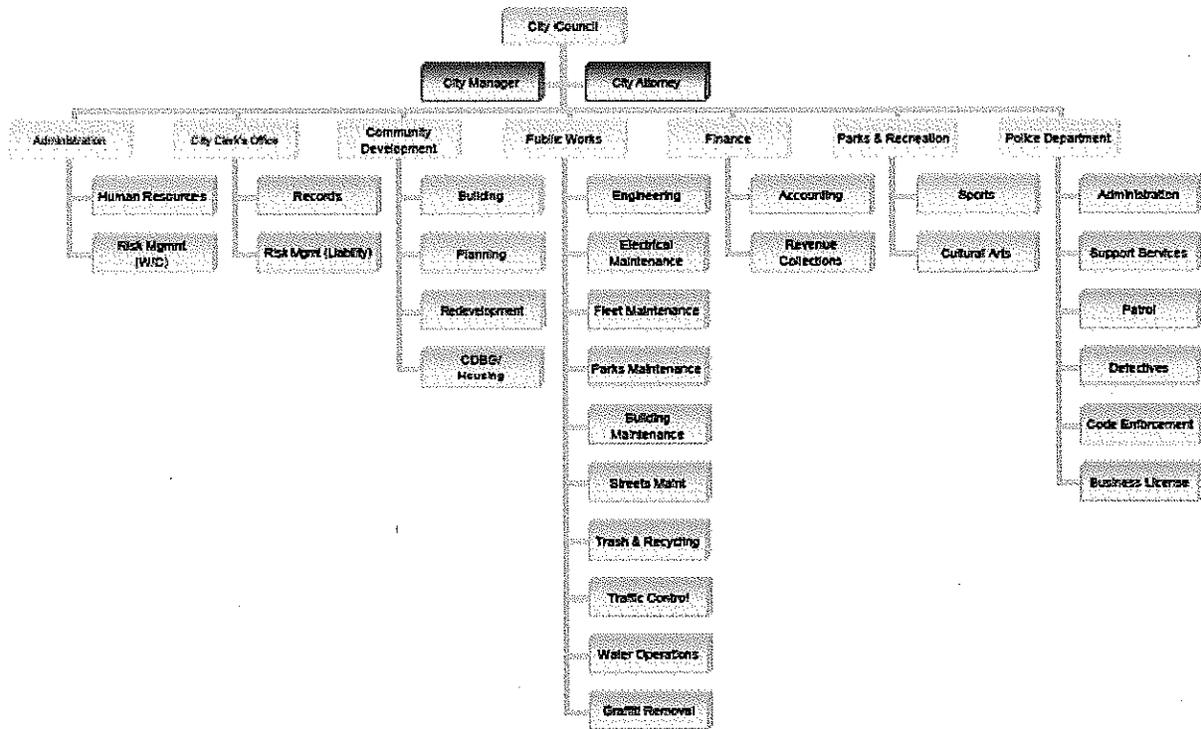
Director of Finance

# **City of Huntington Park**

## **Elected Officials and Administrative Officials**

Council Member	Valentin Palos Amezquita
Council Member	Karina Macias
Council Member	Mario Gomez
Council Member	Ofelia Hernandez
Council Member	Rosa Perez
City Manager	Rene Bobadilla
City Clerk	Rosanna M. Ramirez
Public Works Director/Engineering	James Enriquez
Interim City Attorney	Rutan & Tucker, LLP
Director of Finance/City Treasurer	Julio Morales
Director of Parks and Recreation	Josette Espinosa
Chief of Police	Jorge A. Cisneros

# City of Huntington Park



(BLANK)

## REPORT OF INDEPENDENT AUDITORS

### **The Honorable Mayor and the Members of the City Council City of Huntington Park, California**

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the City of Huntington Park, California, as of and for the year ended June 30, 2012, which collectively comprise the City's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the City of Huntington Park's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the City of Huntington Park, California, as of June 30, 2012, and the respective changes in financial position and cash flows, where applicable, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Note 24 to the financial statements, the City of Huntington Park Redevelopment Commission, a blended component unit of the City, was dissolved effective February 1, 2012 as a result of legislation enacted by the State of California.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 28, 2013 on our consideration of the City of Huntington Park's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 5 through 14, and the required supplementary information on pages 69 through 77 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the City of Huntington Park's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

**Los Angeles, California**  
**July 2, 2013**

(BLANK)

The following discussion and analysis of the financial performance of the City of Huntington Park (the City) provides an overview of the City's financial activities for the fiscal year ended June 30, 2012. Please read it in conjunction with the financial statements identified in the accompanying table of contents.

## **FINANCIAL HIGHLIGHTS**

### Government-wide:

- As of June 30, 2012, the City's total net assets were \$74.1 million. This was an increase from the prior year by \$167.2 million. The increase was primarily due to the elimination of the Los Angeles County Loan Deferral, as a result of the dissolution of the Redevelopment Commission.
- The City's total (general) revenues decreased by \$4.2 million. The decline was caused by decreases in revenues stemming from the dissolution of the Redevelopment Commission.
- The City's governmental activities capital assets decreased by \$1.7 million. This decrease was related to the dissolution of the Redevelopment Commission.

### Fund based:

- The City's General Fund revenues decreased by \$5.7 million from \$30.6 million in fiscal 2011 to \$24.9 million in 2012, due to the removal of \$5.2 million in (risk management) interfund charges. Actual General Fund balance declined by \$488,000 after this adjustment.
- The City's actual General fund expenditures were \$24.6 million, which was \$4.6 million less than the Adopted Budgeted amount of \$29.2 million for fiscal 2012.
- The City's General Fund generated net income (revenues over expenses) before one-time adjustments of \$227,000. The City wrote off \$22.9 million in loans that it had advanced to the Redevelopment Commission. The General Fund's fund balance was \$16.0 million, as of June 30, 2012, a decrease of \$22.7 million from the prior fiscal year.

### Fund Balance Adjustments:

On May 2, 2013 the City Council approved a transfer (from General Fund reserves) and adjustment of the negative equity fund balances in the following funds:

○ Employee Retirement Fund	\$3,098,213
○ Landscape & Lighting Fund	\$1,804,465
○ Water Fund	\$ 732,576
○ Waste Management Fund	\$ 40,121
○ Parking System Fund	\$ 38,032

As a result, these funds will have zero (\$0) ending fund equity position at the beginning of the fiscal year, while the General Funds equity fund position will be adjusted downward by \$5.7 million from \$16.0 million to \$10.3 million.

These adjustments were approved after the submittal of the FY 11-12 financial statements to the State Auditor-Controller. Consequently, they have not been reflected in this year's audited financial statements, but will be incorporated in next year's financial statements.

## **OVERVIEW OF THE FINANCIAL STATEMENTS**

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the City of Huntington Park's finances and to show the City's accountability for the money it receives.

This discussion and analysis is intended as an introduction to the City's basic financial statements. The introductory section includes the letter of transmittal, a management discussion and analysis (MD&A), and organizational chart of the City and its elected officials. The basic financial statements are comprised of three components: 1) Government-wide Financial Statements, 2) Fund Financial Statements, and 3) Notes to the Basic Financial Statements. Finally the statistical section provides financial trend information based on the information presented in this and prior years' annual reports as well as demographic information about the City.

The City reports its financial statements using Government Accounting Standards Board Statement No. 34 (GASB 34). The intent of GASB 34 is to move government accounting and reporting closer to that of the private sector and to present such information in a format which readers can more easily assess the financial health of the City and whether its financial condition is improving or deteriorating over time.

**Government-wide financial statements:** The *government-wide financial statements* are designed to provide readers with a broad overview of the City's finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on all of the City's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the City is improving or deteriorating.

The *statement of activities* presents information on how the City's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g. uncollected taxes and earned but unused vacation leave).

The government-wide financial statements include the City and its component units. The City's component units are the Parking Authority of the City of Huntington Park and the Huntington Park Public Finance Authority. Although legally separate, these entities function for all practical purposes as departments of the City and therefore have been blended as part of the primary government.

**Fund financial statements:** A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The City, like other State and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the City can be divided into two categories: governmental funds and proprietary funds.

All of the City's funds can be divided into three categories: governmental funds, proprietary funds (enterprise and internal service funds), and fiduciary funds:

#### **Governmental Funds**

- General Fund
- Employee Retirement Fund
- HUD / HOME Program
- Other Governmental Funds

#### **Proprietary Funds**

##### Enterprise Funds

- Water Authority
- Sewer and Storm Water Fund

##### Internal Service Funds

- Fleet Maintenance Fund
- Vehicle and Equipment Replacement Fund
- Workers Compensation Fund
- Employee Benefit Fund

#### **Fiduciary Funds**

- Successor Agency Private Purpose Trust Fund

**Governmental funds.** The majority of the City's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year end that are available for spending. These funds are reported using the *modified accrual* method of accounting, which measures cash and all other *current* financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the City's general government operations and the basic services it provides. Governmental fund information helps determine whether there are more or fewer financial resources that can be spent in the near future to finance the City's programs. The relationship or differences between *governmental activities* (reported in the Statement of Net Assets and the Statement of Activities) and governmental *funds* are described in reconciliation accompanying the fund financial statements.

**Proprietary funds.** When the City charges customers for the services it provides – whether to outside customers or to other units of the City – these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Assets and the Statement of Activities. In fact, the City's enterprise funds (a component of proprietary funds) are the same as the business-type activities reported in the government-wide statements but provide more detail and additional information, such as cash flows, for proprietary funds.

**City of Huntington Park  
Management's Discussion and Analysis**

**Internal Service Funds.** Internal service funds (the other component of proprietary funds) are used to report activities that provide supplies and services for the City's other programs and activities.

**Fiduciary Funds.** The City is the trustee, or fiduciary, for certain amounts held on behalf of developers, property owners, and others. The City's fiduciary activities are reported in separate Statements of Fiduciary Net Assets. These activities have been excluded from the City's other financial statements because the City cannot use these assets to finance its operations. The City is responsible for ensuring that the assets reported in these funds are used for their intended purposes. Pursuant to the provisions of ABX126, the Community Development Commission of the City of Huntington Park was dissolved and the Successor Agency to the Dissolved Community Development Commission (Successor Agency) was created, and all of the assets, liabilities and obligations of the former Agency were transferred to the Successor Agency on February 1, 2012. The Successor Agency is now reported as a Fiduciary Fund and is no longer considered a part of the Government-wide activities.

**Notes to the financial statements:** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found immediately following the fund financial statements.

**Other information:** In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information*. The *required supplementary information* provides a schedule of funding progress for the City's defined benefit retire program and budget to actual comparisons for revenue and expenditures of the City's General fund and all major special revenue funds. The *required supplementary information* can be found immediately following the notes to the financial statements.

**GOVERNMENT-WIDE FINANCIAL ANALYSIS**

The government-wide statements report information about the City as a whole. The statement of net assets includes all of the City's assets and liabilities. All current year revenues and expenses are reported in the statement of activities regardless of when cash is received or paid.

**Condensed Statement of Net Assets**

	Governmental Activities		Business type activities		Totals	
	2012	2011	2012	2011	2012	2011
Current and other assets	\$ 61.6	\$ 78.3	\$ 0.8	\$ 2.4	\$ 62.5	\$ 80.7
Capital assets	52.0	53.7	17.6	17.5	69.6	71.2
<b>Total assets</b>	<b>113.7</b>	<b>132.0</b>	<b>18.4</b>	<b>19.9</b>	<b>132.1</b>	<b>151.9</b>
Long-term debt outstanding	52.2	235.5	0.1	0.1	52.3	235.6
Other liabilities	4.7	8.1	0.9	1.2	5.7	9.3
<b>Total liabilities</b>	<b>57.0</b>	<b>243.6</b>	<b>1.0</b>	<b>1.3</b>	<b>57.9</b>	<b>244.9</b>
<b>Net assets:</b>						
Invested in capital assets, net of related debt	40.9	42.4	17.6	17.5	58.5	59.9
Restricted	12.0	26.0	-	-	12.0	26.0
Unrestricted	3.9	(180.0)	(0.2)	1.1	3.7	(178.9)
<b>Total net assets</b>	<b>\$ 56.7</b>	<b>\$ (111.6)</b>	<b>\$ 17.4</b>	<b>\$ 18.6</b>	<b>\$ 74.1</b>	<b>\$ (93.0)</b>

Note: Due to rounding, the dollar details may not add up to corresponding totals.

**City of Huntington Park  
Management's Discussion and Analysis**

The City's government-wide total net assets were \$56.7 million, with assets of \$113.7 million and liabilities of \$57.0 million. The net investment in capital assets was \$40.9 million. Investment in capital assets (e.g., land, construction in progress, buildings and improvements, infrastructure, vehicles and property and equipment) for this financial reporting purpose is reduced by any related outstanding debt used to acquire those assets. The City uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Furthermore, since the capital assets themselves cannot be used to liquidate any related debt, it should be noted that the resources needed to repay the debt must be provided from other available resources, primarily the unrestricted net assets.

The City's restricted net assets of \$12 million represents resources that are subject to external restrictions on how they may be used. The remaining balance of \$3.9 million represents the City's unrestricted net assets (deficits). Unrestricted net assets are supposed to be used to meet ongoing obligations to citizens and creditors.

A summary of the government-wide *statement of activities* follows:

Note: Due to rounding, the dollar details may not add up to corresponding totals.

**Condensed Statements of Changes in Net Assets**  
(In \$ millions)

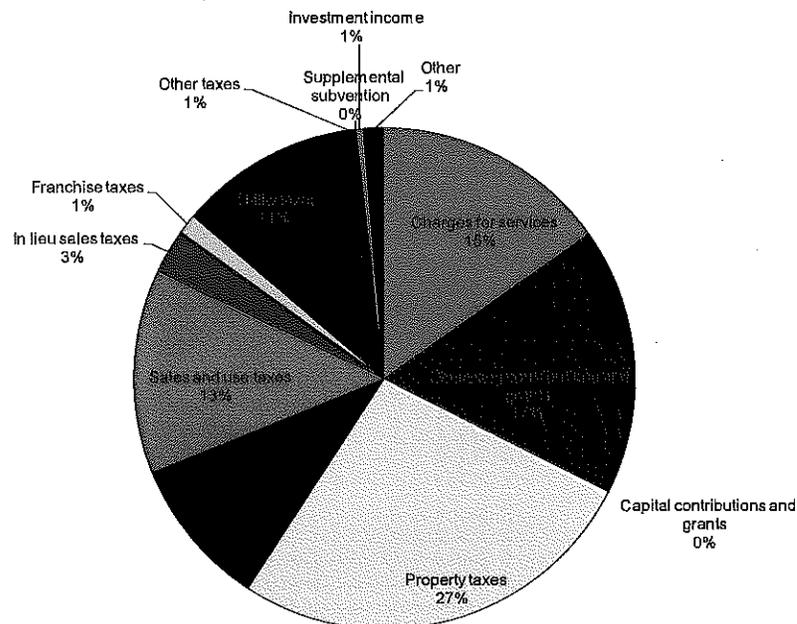
	Governmental Activities		Business type activities		Totals	
	2012	2011	2012	2011	2012	2011
<b>Revenues</b>						
Program revenues:						
Charges for services	\$ 7.5	\$ 7.7	\$ 4.5	\$ 4.7	\$ 12.1	\$ 12.4
Operating contributions and grants	8.5	7.6	0.3	0.1	8.8	7.7
Capital contributions and grants	-	-	-	-	-	-
Sub-total program revenues	<u>16.1</u>	<u>15.3</u>	<u>4.8</u>	<u>4.8</u>	<u>20.9</u>	<u>20.1</u>
General revenues:						
Property taxes	13.2	14.6	-	-	13.2	14.6
Motor vehicle in lieu taxes	4.8	4.8	-	-	4.8	4.8
Sales and use taxes	6.5	6.4	-	-	6.5	6.4
In lieu sales taxes	1.4	1.3	-	-	1.4	1.3
Franchise taxes	0.6	0.6	-	-	0.6	0.6
Utility taxes	5.5	5.9	-	-	5.5	5.9
Other taxes	0.4	1.0	-	-	0.4	1.0
Parking meter	-	-	-	-	-	-
Supplemental subvention	-	-	-	-	-	-
Investment income	0.2	1.6	0.0	-	0.3	1.6
Other	0.6	2.1	0.0	0.1	0.6	2.2
Sub-total general revenues	<u>33.4</u>	<u>38.3</u>	<u>0.0</u>	<u>0.1</u>	<u>33.4</u>	<u>38.4</u>
Total revenues	<u>49.4</u>	<u>53.6</u>	<u>4.9</u>	<u>4.9</u>	<u>54.3</u>	<u>58.5</u>
<b>Expenses</b>						
General government	7.4	8.2	-	-	7.4	8.2
Public safety	17.5	16.3	-	-	17.5	16.3
Public works	9.5	9.4	-	-	9.5	9.4
Community services	3.0	3.2	-	-	3.0	3.2
Community development	9.4	11.9	-	-	9.4	11.9
Interest on long-term debt	4.2	13.7	-	-	4.2	13.7
Water	-	-	5.6	5.4	5.6	5.4
Sewer	-	-	0.2	0.9	0.2	0.9
Solid waste	-	-	0.1	0.2	0.1	0.2
Total expenses	<u>51.0</u>	<u>62.7</u>	<u>6.0</u>	<u>6.5</u>	<u>57.0</u>	<u>69.2</u>
Increase/(Decrease) in net assets, before extraordinary items	(1.5)	(9.1)	(1.1)	(1.6)	(2.7)	(10.7)
Extraordinary item:						
RDA dissolution transactions	169.8	-	-	-	169.8	-
Increase/(Decrease) in net assets, after extraordinary items	168.3	(9.1)	(1.1)	(1.6)	167.2	(10.7)
Beginning net assets, as restated	(111.6)	(102.5)	18.6	20.2	(93.0)	(82.3)
Ending net assets	<u>\$ 56.7</u>	<u>\$ (111.6)</u>	<u>\$ 17.4</u>	<u>\$ 18.6</u>	<u>\$ 74.1</u>	<u>\$ (83.0)</u>

**Governmental Activities.** Governmental activities increased the City's net assets by \$168.3 million. The factors attributable to this increase are as follows:

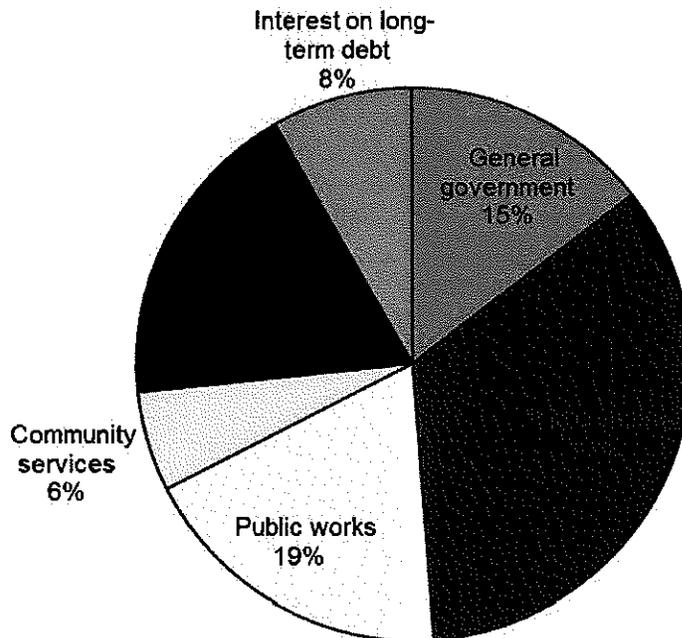
- The majority of this increase was due to the elimination of the Los Angeles County Loan Deferral (Note 24), as a result of the dissolution of the Redevelopment Commission, which decrease liabilities by \$169.8 million.
- The City's sales and use taxes increased from \$6.4 million for fiscal 2011 to \$6.5 million for fiscal 2012, a total increase of \$0.1 million. These taxes vary based on sales generated by businesses operated within the City and the analysis performed by the City's consultant has shown that there has been an increase in spending.
- The City's property taxes decreased from \$14.6 million for fiscal 2011 to \$13.2 million for fiscal 2012, a total decrease of \$1.4 million. The decrease is attributed to valuation assessments requested by homeowners and commercial property owners due to the decline in property values. Also the dissolution of the Redevelopment Agency will further reduce property taxes received by the City.
- Utility User's tax decreased from \$5.9 million for fiscal 2011 to \$5.5 million for fiscal year 2012, a total decrease of \$0.4 million. Fiscal year 2012 was a result of a decrease in the demand for utilities.

The City's total governmental activity expenses decreased from \$62.7 million for fiscal year 2011 to \$51.0 million for fiscal year 2012, a total decrease of \$11.7 million. The reduction was due to the Redevelopment Commission's debt service being transferred to the Successor Agency.

**Revenues by Source – Governmental Activities**



Expenses by Function – Governmental Activities



**Business-type Activities.** Business-type activities remained relatively level for fiscal 2012 with a decrease in net assets of \$1.1 million in fiscal year 2012 compared to \$1.6 million in fiscal year 2011. Key elements of this year's decrease in relation to prior year are as follow:

- The change in net assets from its water operations decreased by \$1.0 million due to increase in expenditures for contractual services during the year.
- Water operation revenues decreased slightly in fiscal 2012 by about \$0.17 million.

**Financial Analysis of the City's Funds**

The City uses fund accounting to provide proper financial management of the City's resources and to demonstrate compliance with finance-related legal requirements.

**Governmental Funds.** The focus of the City's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable* resources. Such information is useful in assessing the City's financing requirements. In particular, *unreserved fund balance* may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of June 30, 2012, the City's governmental funds reported combined ending fund balances of \$24.9 million, an increase of \$13.2 million in comparison with the prior year. Of that amount, \$10.6 million constitutes *unassigned fund balance* which is available for spending at the City's discretion. Fund balance totaling \$55 thousand is *nonspendable* because these are resources that are not of a spending form or are not currently available for spending. The remaining Restricted fund balance totaling approximately \$14.0 million has already been committed to: 1) capital projects (\$1.0 million); and 2) for special revenue funds (\$13 million).

## City of Huntington Park Management's Discussion and Analysis

---

The General fund is the chief operating fund of the City. As of the end of the fiscal year, the total combined fund balance was \$16 million, a decrease of \$22.7 million in comparison with the prior year. The unrestricted, unassigned fund balance totaled \$16 million. The increase in the unrestricted General fund balance was a result of increases in revenues, as operating costs decreased. The overall decrease in fund balance was due to the loans to the Redevelopment Commission being written-off.

The other non-major governmental funds include several special revenue funds used exclusively to account for revenues that are restricted as to use by law, and two capital projects funds used to account for financial resources to be used for the acquisition or construction of major capital facilities.

**Proprietary Fund.** The City's proprietary fund financial statements provide the same type of information found in the government-wide financial statements, but in more detail. Unrestricted net assets of the Water fund at the end of the year amounted to a deficit of \$0.7 million, \$1.4 million decrease from previous year. Other factors concerning the finances of the Water fund have already been addressed in the discussion of the City's business-type activities.

### General Fund Budgetary Highlights

In any fiscal year, the City Council and the City Manager (with limited authority) may revise the budget from time to time to accommodate certain changes to the community's needs and requirements for programs and activities and to take necessary measures to address significant changes to the fiscal condition of the City resulting from emergencies and other unforeseen events.

*Revenues and Transfers In* – The final budgeted revenues and transfers were \$26.5 million (the original budget matched the final budget).

*Appropriations and Transfers Out* – The final appropriations and transfers were \$29.3 million, a decrease of \$0.1 million from the original allocation. There were no notable budget adjustments for the year, however, a combined total for adjustments for each division of the General fund reflected an overall reduction in expenditures.

### Budget to Actual Variance

The actual total revenues and transfers in of \$25.4 million were lower than the final budgeted amounts by \$1.6 million. No adjustments to the final budgeted were made during the year to revise estimated amounts to approximate the updated expected actual results based on data and information received from the State and other agencies.

The actual total expenditures of \$24.6 million were lower than the final appropriations of \$30.0 million. Major portions of the difference are attributable to savings in salaries for vacant positions and reduction in overtime by public safety.

### Capital Asset and Debt Administration

#### Capital Assets

The City's capital assets for its governmental and business-type activities as of June 30, 2012, totaled \$69.6 million, net of depreciation. These assets include land, construction in progress, buildings and improvements, vehicles, property and equipment and various infrastructures.

**City of Huntington Park  
Management's Discussion and Analysis**

Capital Assets  
(Net of depreciation and in thousands)

	Governmental Activities		Business-type Activities		Total	
	2012	2011	2012	2011	2012	2011
Land	\$ 5,701	\$ 5,701	\$ 4,139	\$ 4,139	\$ 9,840	\$ 9,840
Buildings and improvements	11,236	10,883	931	-	12,167	10,883
Vehicles	825	1,085	-	-	825	1,085
Property and equipment	933	941	39	24	972	965
Infrastructure	32,950	32,557	12,471	11,831	45,421	44,388
Construction in progress	388	2,517	-	1,491	388	4,008
<b>Total \$</b>	<b>\$ 52,033</b>	<b>\$ 53,684</b>	<b>\$ 17,580</b>	<b>\$ 17,485</b>	<b>\$ 69,613</b>	<b>\$ 71,169</b>

Note: Due to rounding, the dollar details may not add up to corresponding totals.

The major additions to capital assets, which are still in progress, during the year ended June 30, 2012, include various street projects and water, sewer and storm drain improvements.

Additional information on the City's capital assets can be found in the notes (note 6) to the financial statements.

**Long-term Debt**

At the end of the current fiscal year, the City had \$52.2 million in outstanding long-term debt for Governmental Activities, a decrease of \$183.7 million, or 614%, from the preceding fiscal year. The overall decrease was due to the dissolution of the Redevelopment Commission and by the City's scheduled repayment of the related outstanding long-term debt. For additional information on long-term debt, please refer to Note 11 to the notes of the basic financial statements.

Long-Term Debt  
(In thousands)

	2012	2011	Variance Increase/ (Decrease)	% Change
Pensions obligation bonds	\$ 21,100	\$ 21,700	\$(600)	-2.76%
Street light improvement bonds	8,885	9,191	(306)	0.00%
Compensated absences	3,489	3,171	318	10.04%
Notes/Loans/Agreements	10,611	151,823	(141,212)	-93.01%
Claims and judgements	4,878	4,864	14	0.00%
Lease/Revenue bonds	1,757	44,838	(43,081)	-96.08%
OPEB liability	1,520	(654)	2,174	-332.43%
Interest rate swap liability	-	1,077	(1,077)	-100.00%
<b>Total \$</b>	<b>\$ 52,240</b>	<b>\$ 236,010</b>	<b>\$(183,770)</b>	<b>-614%</b>

Note: Due to rounding, the dollar details may not add up to corresponding totals.

Under the California Government Code Section 43605, the City's legal bonded debt limit for this fiscal year was \$92.4 million based on the assessed value of all real and personal property of the City. The City had no new bonded indebtedness during the fiscal year.

### **Economic Outlook – Fiscal 2012-2013**

When preparing the City's budget for fiscal 2013, the following factors were considered.

- September 2012 - the UCLA Anderson Forecast makes the case that the nation's economy is growing so slowly but remains steadfast in their assertion that the United States is not in a recession. Forecast calls for economic growth to gradually rebound in mid-2013 with the economy advancing at a modest 2.5% - 3% rate. Modest gains in exports, consumption and equipment and software investment will drive the growth. Employment growth will become more meaningful with gains averaging about 150 thousand jobs per month and the unemployment rate falling to (a still high) 8.6% by the end of 2013.
- The California economy is expected to grow at a slower pace and this slow growth is forecasted to end by 2013. The California forecast sees virtually no growth in employment, with employment growth of 0.7% and 2.1% expected in 2013 and 2014 respectively. Payrolls will grow more rapidly at 1.1%, .6% and 2.0% for the forecast years through 2014 and the unemployment rate will hover around 12% for the rest of this year and will average 11% through 2014.
- The City's unemployment rate decreased from 19.1% to 18%.

### **Adopted Budget**

While the economic downturn continues to be a factor in the budget decisions of the City's finances, the adopted 2012/2013 operating budget includes an approximately a \$4 million structural deficit. The spending plan maintains essential services to the community and continues to provide funding to stimulate local economy through development projects throughout the City.

### **Request for Information**

This financial report is designed to provide a general overview of the City's finances for all those with an interest in the City's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Director of Finance, City of Huntington Park, 6550 Miles Avenue #116, Huntington Park, CA 90255.

**GOVERNMENT-WIDE FINANCIAL STATEMENTS**

**City of Huntington Park  
Statement of Net Assets  
June 30, 2012**

<b>ASSETS</b>	Governmental Activities	Business-type Activities	Total
Cash and investments	\$ 29,328,886	\$ 596,111	\$ 29,924,997
Receivables			
Taxes	2,703,964	-	2,703,964
Accounts	4,960,187	718,426	5,678,613
Notes	6,312,350	-	6,312,350
Prepaid expenses	55,383	-	55,383
Internal balances	479,183	(479,183)	-
Capital assets:			
Non-depreciable	6,089,075	4,139,404	10,228,479
Depreciable, net of depreciation	45,944,049	13,440,237	59,384,286
Deferred bond issue costs, net of amortization	468,804	-	468,804
Pension asset, net of amortization	17,315,877	-	17,315,877
<b>Total assets</b>	<u>113,657,758</u>	<u>18,414,995</u>	<u>132,072,753</u>
<b>LIABILITIES</b>			
Accounts payable and accrued liabilities	2,917,856	528,766	3,446,622
Interest payable	826,505	-	826,505
Unearned revenue	218,647	4,426	223,073
Deposits	167,716	405,202	572,918
Due to other governments	584,947	-	584,947
Noncurrent liabilities			
Due within one year	2,998,594	-	2,998,594
Due in more than one year	49,241,211	54,904	49,296,115
<b>Total liabilities</b>	<u>56,955,476</u>	<u>993,298</u>	<u>57,948,774</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	40,872,320	17,579,641	58,451,961
Restricted for:			
Public safety	2,449,658	-	2,449,658
Public works	3,664,354	-	3,664,354
Community development	5,576,970	-	5,576,970
Retired employees	268,605	-	268,605
Unrestricted (deficit)	3,870,375	(157,944)	3,712,431
<b>Total net assets (deficit) \$</b>	<u>56,702,282</u>	<u>\$ 17,421,697</u>	<u>\$ 74,123,979</u>

See notes to financial statements.

**City of Huntington Park  
Statement of Activities  
Year ended June 30, 2012**

	Program Revenues				Net Governmental Activities	Net Business-type Activities	Total
	Expenses	Charges for Services	Operating Contributions and Grants	Capital Contributions and Grants			
<b>Governmental Activities</b>							
General Government	\$ 7,408,478	\$ 3,480,292	\$ 433,699	\$ -	\$ (3,494,487)	\$ -	\$ (3,484,487)
Public Safety	17,470,158	2,042,596	530,105	-	(14,897,457)	-	(14,897,457)
Public Works	9,531,593	119,038	2,937,707	-	(6,474,848)	-	(6,474,848)
Community Services	2,974,883	645,245	334,411	-	(1,995,227)	-	(1,995,227)
Community Development	9,351,165	1,236,244	4,305,123	-	(3,809,798)	-	(3,809,798)
Interest on long-term debt	4,226,594	-	-	-	(4,226,594)	-	(4,226,594)
<b>Total Governmental Activities</b>	<b>50,962,871</b>	<b>7,523,415</b>	<b>8,541,045</b>	<b>-</b>	<b>(34,898,411)</b>	<b>-</b>	<b>(34,898,411)</b>
<b>Business-type Activities:</b>							
Water	5,633,636	4,070,052	292,214	-	-	(1,271,370)	(1,271,370)
Sewer	239,677	326,470	-	-	-	86,793	86,793
Solid Waste	129,012	139,978	-	-	-	10,966	10,966
<b>Total Business-type Activities</b>	<b>6,002,325</b>	<b>4,536,500</b>	<b>292,214</b>	<b>-</b>	<b>-</b>	<b>(1,173,611)</b>	<b>(1,173,611)</b>
<b>Total</b>	<b>\$ 56,965,196</b>	<b>\$ 12,059,915</b>	<b>\$ 8,833,259</b>	<b>\$ -</b>	<b>(34,898,411)</b>	<b>(1,173,611)</b>	<b>(36,072,022)</b>
<b>General revenues</b>							
<b>Taxes:</b>							
				13,223,844	-	13,223,844	
				4,780,123	-	4,780,123	
				6,518,106	-	6,518,106	
				1,424,304	-	1,424,304	
				636,094	-	636,094	
				5,523,882	-	5,523,882	
				421,016	-	421,016	
				245,456	5,087	250,543	
				611,693	31,917	643,610	
				<u>33,384,518</u>	<u>37,004</u>	<u>33,421,522</u>	
				(1,513,893)	(1,136,607)	(2,650,500)	
<b>Extraordinary item</b>							
				169,818,234	-	169,818,234	
				168,304,341	(1,136,607)	167,167,734	
				(111,602,059)	18,558,304	(93,043,755)	
				<u>\$ 56,702,282</u>	<u>\$ 17,421,697</u>	<u>\$ 74,123,979</u>	

See notes to financial statements.

**FUND FINANCIAL STATEMENTS**

**City of Huntington Park  
Governmental Funds  
Balance Sheet  
June 30, 2012**

	Special Revenue Funds					Total
	General	Employees' Retirement	HUD Home Program	HUD Section 108 Loan	Other Governmental Funds	
<b>ASSETS</b>						
Cash and investments	\$ 8,352,355	\$ -	\$ -	\$ 6,310,115	\$ 8,811,322	\$ 23,473,792
Receivables:						
Taxes	1,110,578	517,984	-	-	1,075,402	2,703,964
Accounts and interest	3,622,677	-	795,597	4,747	532,897	4,955,918
Loans	-	-	6,137,145	-	175,205	6,312,350
Prepaid expenses	45,373	-	-	-	10,010	55,383
Due from other funds	7,137,890	-	-	-	-	7,137,890
<b>Total assets</b>	<b>\$ 20,268,873</b>	<b>\$ 517,984</b>	<b>\$ 6,932,742</b>	<b>\$ 6,314,862</b>	<b>\$ 10,604,836</b>	<b>\$ 44,639,297</b>
<b>LIABILITIES</b>						
Accounts payable	\$ 985,297	\$ 2,150	\$ 288,993	-	\$ 872,408	\$ 2,148,848
Accrued payroll	549,998	52,238	3,545	-	25,969	631,750
Accrued employee benefits payable - short term	-	-	2,907	-	23,029	25,936
Deposits	140,877	1,739	-	-	25,000	167,716
Due to other funds	-	3,560,169	735,888	-	2,254,154	6,550,211
Due to other governments	11,778	-	-	-	573,169	584,947
Deferred revenue	2,558,000	-	6,233,824	-	786,212	9,578,036
<b>Total liabilities</b>	<b>4,246,050</b>	<b>3,616,296</b>	<b>7,265,157</b>	<b>-</b>	<b>4,559,941</b>	<b>19,687,444</b>
<b>FUND BALANCES</b>						
Nonspendable	45,373	-	-	-	10,010	55,383
Restricted for:						
Capital projects	-	-	-	-	1,066,419	1,066,419
Special revenue funds	-	-	-	6,314,862	6,909,003	13,223,865
Unassigned	15,977,450	(3,098,312)	(332,415)	-	(1,940,537)	10,606,186
<b>Total fund balances (deficit)</b>	<b>16,022,823</b>	<b>(3,098,312)</b>	<b>(332,415)</b>	<b>6,314,862</b>	<b>6,044,895</b>	<b>24,951,853</b>
<b>Total liabilities and fund balances</b>	<b>\$ 20,268,873</b>	<b>\$ 517,984</b>	<b>\$ 6,932,742</b>	<b>\$ 6,314,862</b>	<b>\$ 10,604,836</b>	<b>\$ 44,639,297</b>

See notes to financial statements.

**City of Huntington Park**  
**Governmental Funds**  
**Reconciliation of the Balance Sheet of Governmental Funds**  
**to the Statement of Net Assets**  
**June 30, 2012**

---

Fund balance of governmental funds		\$ 24,951,853
Amounts reported for governmental activities in the statement of net assets are different because:		
Capital assets of governmental activities are not financial resources and are not reported in the governmental funds.		51,871,672
Net pension asset of governmental activities are not financial resources and therefore, are not reported in the governmental funds.		17,315,877
Certain long-term assets are not available to pay for current period expenditures and are deferred in the funds.		9,359,389
Interest expenditures are recognized when due and accrued interest payable is not recorded in the governmental funds.		(826,504)
Long-term liabilities are not due and payable in the current period and are not reported in the governmental funds.		
OPEB liability	\$ (1,520,339)	
Compensated absences	(3,488,848)	
Loans and notes payable	(10,611,060)	
Claims and judgments	(4,062,907)	
Bonds and premium on bonds	(31,741,651)	
		(51,424,805)
Long-term deferred charges from bond issuance are not a current financial resource and are not included in the governmental funds.		468,804
Internal service funds are used by management to charge the costs of certain activities, including equipment and building replacement and employee benefits, to individual funds. The assets and liabilities of the internal service funds are included in the governmental activities statement of net assets.		4,985,996
Net assets of governmental activities		\$ 56,702,282

*See notes to financial statements.*

**City of Huntington Park  
Governmental Funds**

**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Year ended June 30, 2012**

	Special Revenue Funds					Total
	General Fund	Employees' Retirement	HUD Home Program	HUD Section 108 Loan	Other Governmental Funds	
<b>Revenues</b>						
Taxes	\$ 17,758,052	\$ 3,928,720	\$ -	\$ -	\$ 10,840,597	\$ 32,527,369
Licenses and permits	1,794,342	-	-	-	-	1,794,342
Fines and forfeitures	1,737,348	-	-	-	61,744	1,799,092
Use of money and property	94,375	-	-	39,361	80,982	214,718
Intergovernmental	85,203	42,568	1,381,170	-	6,685,538	8,194,479
Charges for services	2,567,357	-	-	-	1,421,188	3,988,545
Other revenues	536,609	-	-	-	238,395	775,004
Interfund charges	276,719	262,634	-	-	1,371,118	1,910,471
<b>Total revenues</b>	<b>24,850,005</b>	<b>4,233,922</b>	<b>1,381,170</b>	<b>39,361</b>	<b>20,699,562</b>	<b>51,204,020</b>
<b>Expenditures</b>						
<b>Current:</b>						
General government	2,933,763	3,178,944	-	-	1,350,165	7,462,872
Public safety	15,213,773	-	-	-	63,051	15,276,824
Public works	3,807,827	-	-	-	2,975,580	6,783,407
Community services	1,290,636	-	-	-	1,465,300	2,755,936
Community development	1,175,375	-	673,440	-	5,982,889	7,831,704
Capital outlay	2,983	-	904,277	-	2,558,606	3,465,866
<b>Debt service:</b>						
Principal retirement	198,569	600,000	-	546,215	4,631,784	5,976,568
Interest and fiscal charges	-	1,197,216	-	-	2,950,893	4,148,109
<b>Total expenditures</b>	<b>24,622,926</b>	<b>4,976,160</b>	<b>1,577,717</b>	<b>546,215</b>	<b>21,978,268</b>	<b>53,701,286</b>
Excess (deficiency) of revenues over expenditures	227,079	(742,238)	(196,547)	(506,854)	(1,278,706)	(2,497,266)
<b>Other financing sources (uses)</b>						
Transfers in	30,975	-	-	-	34,246	65,221
Transfers out	-	-	-	-	(65,221)	(65,221)
<b>Net other financing sources (uses)</b>	<b>30,975</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(30,975)</b>	<b>-</b>
Change in fund balance, before extraordinary item	258,054	(742,238)	(196,547)	(506,854)	(1,309,681)	(2,497,266)
<b>Extraordinary item</b>						
Adjustment for loans receivable from dissolved redevelopment agency	(22,910,302)	-	-	-	47,112,579	24,202,277
RDA dissolution transactions	-	-	-	-	(8,433,593)	(8,433,593)
	(22,910,302)	-	-	-	38,678,986	15,768,684
Change in fund balance after extraordinary item	(22,652,248)	(742,238)	(196,547)	(506,854)	37,369,305	13,271,418
<b>Fund balance, beginning of year, as restated</b>	<b>38,675,071</b>	<b>(2,356,074)</b>	<b>(135,868)</b>	<b>6,821,716</b>	<b>(31,324,410)</b>	<b>11,680,435</b>
<b>Fund balance, end of year</b>	<b>\$ 16,022,823</b>	<b>\$ (3,098,312)</b>	<b>\$ (332,415)</b>	<b>\$ 6,314,862</b>	<b>\$ 6,044,895</b>	<b>\$ 24,951,853</b>

See notes to financial statements.

**City of Huntington Park  
Governmental Funds**

**Reconciliation of the Statement of Revenues, Expenditures and  
Changes in Fund Balances of Governmental Funds to the Statement of Activities**

**Year ended June 30, 2012**

---

Net Change in fund balances before extraordinary items - governmental funds	\$ (2,497,266)
Amounts reported for governmental activities in the statement of activities differs from the amounts reported in the statement of revenues, expenditures, and changes in fund balances because:	
Governmental funds report capital outlay as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense or are allocated to the appropriate functional expense when the cost is below the capitalization threshold. This activity is reconciled as follows:	
Cost of assets capitalized	1,911,257
Depreciation expense	(3,346,729)
Governmental funds report other postemployment benefits payments in excess of the annual required contributions as current expenditures. However, in the statement of activities, the excess payments are capitalized.	(2,174,456)
Governmental funds report pension payments in excess of the annual required contributions as current pension expenditures. However, in the statement of activities, the excess payments are capitalized and amortized over the period of benefit. This amount is the amortization in excess of the annual required contribution.	(984,564)
Repayment and issuance of notes receivable reported as revenues and expenditures respectively, in the funds are not reported in the statement of activities. This amount is the net effect of notes receivable activity.	265,588
The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of the governmental funds. Neither transaction has any effect on the statement of activities:	
Principal payments of long-term debt	4,856,646
Note payments	1,059,260
Claims and judgments	(13,872)
Governmental funds report the effect of issuance costs, premiums, discounts, and similar items when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities:	
Change in bond issuance costs	(52,090)
Compensated absences expenses reported in the statement of activities do not require the use of current financial resources and therefore are not reported as expenditures in the governmental funds.	(318,262)
Expenses for interest on long-term debt that do not require the use of current financial resources are not reported as expenditures in governmental funds. This is the net effect of these differences.	34,266
Internal service funds are used by management to charge the costs of certain activities, including equipment and building replacement and employee benefits, to individual funds. The net revenues/(expenses) of the internal service funds (excluding transfers and interest income) are reported with governmental activities.	(253,671)
Change in net assets of governmental activities before extraordinary items	<u>\$ (1,513,893)</u>

*See notes to financial statements.*

**City of Huntington Park  
Statement of Net Assets  
Proprietary Funds  
June 30, 2012**

	Business-type Activities - Enterprise Funds			Governmental Activities Internal Service Funds
	Water Fund	Other Enterprise Funds	Total	
<b>ASSETS</b>				
Current assets				
Cash and investments	\$ -	\$ 596,111	\$ 596,111	\$ 5,855,094
Accounts receivable	663,775	54,651	718,426	4,269
Total current assets	<u>663,775</u>	<u>650,762</u>	<u>1,314,537</u>	<u>5,859,363</u>
Noncurrent assets				
Capital assets	24,003,914	8,998,545	33,002,459	2,385,573
Less accumulated depreciation	(12,189,210)	(3,233,606)	(15,422,816)	(2,224,121)
Net capital assets	<u>11,814,704</u>	<u>5,764,939</u>	<u>17,579,643</u>	<u>161,452</u>
Total noncurrent assets	<u>11,814,704</u>	<u>5,764,939</u>	<u>17,579,643</u>	<u>161,452</u>
<b>Total assets</b>	<u><u>12,478,479</u></u>	<u><u>6,415,701</u></u>	<u><u>18,894,180</u></u>	<u><u>6,020,815</u></u>
<b>LIABILITIES</b>				
Current liabilities				
Accounts payable	498,178	19,839	518,017	95,117
Accrued payroll	3,090	1,433	4,523	11,865
Accrued leave payable	4,905	1,323	6,228	4,341
Deposits payable	399,265	5,937	405,202	-
Due to other funds	445,231	33,952	479,183	108,496
Deferred revenue	-	4,426	4,426	-
Total current liabilities	<u>1,350,669</u>	<u>66,910</u>	<u>1,417,579</u>	<u>219,819</u>
Noncurrent liabilities				
Claims payable	-	-	-	815,000
Compensated absences payable	45,682	9,222	54,904	-
<b>Total liabilities</b>	<u>1,396,351</u>	<u>76,132</u>	<u>1,472,483</u>	<u>1,034,819</u>
<b>NET ASSETS</b>				
Invested in capital assets	11,814,704	5,764,939	17,579,643	161,452
Unrestricted	(732,576)	574,630	(157,946)	4,824,544
<b>Total net assets</b>	<u><u>\$ 11,082,128</u></u>	<u><u>\$ 6,339,569</u></u>	<u><u>\$ 17,421,697</u></u>	<u><u>\$ 4,985,996</u></u>

See notes to financial statements.

**City of Huntington Park**  
**Statement of Revenues, Expenses and Changes in Net Assets**  
**Proprietary Funds**  
**Year ended June 30, 2012**

	Business-type Activities - Enterprise Funds			Governmental Activities Internal Service Funds
	Water Fund	Other Enterprise Funds	Total	
<b>Operating revenues</b>				
Charges for services	\$ 4,070,052	\$ 466,448	\$ 4,536,500	\$ 5,086,831
Other	31,763	155	31,918	-
<b>Total operating revenues</b>	<u>4,101,815</u>	<u>466,603</u>	<u>4,568,418</u>	<u>5,086,831</u>
<b>Operating expenses</b>				
Personnel services	447,630	137,430	585,060	480,939
Contractual services	1,047,087	-	1,047,087	448,292
General	12,411	2,201	14,612	-
Materials and supplies	3,694,162	187,919	3,882,081	484,561
Insurance	25,300	8,985	34,285	3,773,767
Depreciation	407,046	32,154	439,200	183,254
<b>Total operating expenses</b>	<u>5,633,636</u>	<u>368,689</u>	<u>6,002,325</u>	<u>5,370,813</u>
<b>Operating income (loss)</b>	(1,531,821)	97,914	(1,433,907)	(283,982)
<b>Nonoperating revenues (expenses)</b>				
Interest earnings on investments	1,777	3,309	5,086	30,311
Intergovernmental revenue	292,214	-	292,214	-
<b>Change in net assets</b>	(1,237,830)	101,223	(1,136,607)	(253,671)
<b>Total net assets - beginning</b>	<u>12,319,958</u>	<u>6,238,346</u>	<u>18,558,304</u>	<u>5,239,667</u>
<b>Total net assets - ending</b>	<u>\$ 11,082,128</u>	<u>\$ 6,339,569</u>	<u>\$ 17,421,697</u>	<u>\$ 4,985,996</u>

See notes to financial statements.

**City of Huntington Park  
Statement of Cash Flows  
Proprietary Funds  
Year ended June 30, 2012**

	Business-type Activities - Enterprise Funds			Governmental Activities Internal Service Funds
	Water Fund	Other Enterprise Funds	Total	
<b>Cash flows from operating activities</b>				
Receipts from tenants, customers and users	\$ 4,492,639	\$ 466,943	\$ 4,959,582	\$ 5,010,970
Payments to suppliers	(5,084,193)	(195,128)	(5,279,321)	(4,797,070)
Payments to employees	(445,551)	(127,357)	(572,908)	(500,575)
<b>Net cash provided by (used in) operating activities</b>	<u>(1,037,105)</u>	<u>144,458</u>	<u>(892,647)</u>	<u>(286,675)</u>
<b>Cash flows from capital and related financing activities</b>				
Purchases and construction of capital assets	(534,122)	-	(534,122)	32,261
<b>Net cash provided by (used in) capital and related financing activities</b>	<u>(534,122)</u>	<u>-</u>	<u>(534,122)</u>	<u>32,261</u>
<b>Cash flows from non-capital financing activities</b>				
Cash contributions from other governments	292,213	-	292,213	-
<b>Net cash provided by non-capital financing activities</b>	<u>292,213</u>	<u>-</u>	<u>292,213</u>	<u>-</u>
<b>Cash flows from investing activities</b>				
Interest received	1,776	3,309	5,085	30,311
<b>Change in cash and cash equivalents</b>	<u>(1,277,238)</u>	<u>147,767</u>	<u>(1,129,471)</u>	<u>(224,103)</u>
<b>Beginning cash and cash equivalents</b>	<u>1,277,238</u>	<u>448,344</u>	<u>1,725,582</u>	<u>6,079,197</u>
<b>Ending cash and cash equivalents</b>	<u>\$ -</u>	<u>\$ 596,111</u>	<u>\$ 596,111</u>	<u>\$ 5,855,094</u>
<b>Reconciliation of operating income (loss) to net cash provided by (used in) operating activities:</b>				
Operating income (loss)	\$ (1,531,821)	\$ 97,914	\$ (1,433,907)	\$ (283,982)
Adjustments to reconcile operating loss to net cash used in operating activities:				
Depreciation	407,046	32,154	439,200	183,254
(Increase) decrease in:				
Accounts receivable	(54,407)	(7,760)	(62,167)	720
Prepaid	32,547	-	32,547	163,754
Increase (decrease):				
Accounts payable	(348,625)	3,976	(344,649)	(254,204)
Accrued payroll	135	(4,588)	(4,453)	(19,892)
Accrued leave payable	(8,576)	(1,369)	(9,945)	256
Due to other funds	445,231	33,952	479,183	(76,581)
Deposits payable	10,845	-	10,845	-
Compensated absences payable	10,520	(9,821)	699	-
<b>Net cash provided by (used in) operating activities</b>	<u>\$ (1,037,105)</u>	<u>\$ 144,458</u>	<u>\$ (892,647)</u>	<u>\$ (286,675)</u>

There were no noncash capital financing and investing activities during the year ended June 30, 2012.

See notes to financial statements.

**City of Huntington Park**  
**Statement of Fiduciary Assets and Liabilities**  
**Year ended June 30, 2012**

		Successor Agency to the Dissolved Redevelopment Commission Private Purpose Trust Fund
<b>ASSETS</b>		
Cash and investments	\$	6,330,245
Cash and investments with fiscal agent		857,197
Receivables:		
Accounts and interest		49,750
Bond issue costs		1,458,900
Land held for resale		7,001,949
<b>Total assets</b>	<b>\$</b>	<u><u>15,698,041</u></u>
<b>LIABILITIES AND FUND BALANCE</b>		
Accounts payable		2,607,345
Accrued interest payable		655,943
Deposits		61,222
Due to other governments		3,227,564
Deferred revenue		49,750
Long-term liabilities:		
Due within one year		4,152,840
Due in more than one year		188,973,781
<b>Total liabilities</b>		<u><u>199,728,445</u></u>
Private Purpose Trust Fund Net Assets (Deficit)	\$	<u><u>(184,030,404)</u></u>

*See notes to financial statements.*

**City of Huntington Park**  
**Statement of Changes in Fiduciary Net Assets**  
**Year ended June 30, 2012**

	Successor Agency to the Dissolved Redevelopment Commission Private Purpose Trust Fund
<b>Additions:</b>	
Taxes	\$ 1,622,661
Other revenues	31,072
<b>Total revenues</b>	<b>1,653,733</b>
 <b>Deductions:</b>	
Current:	
Community development	373,744
Debt service:	
Interest and fiscal charges	15,492,159
<b>Total expenditures</b>	<b>15,865,903</b>
Excess (deficiency) of revenues over expenditures	(14,212,170)
 <b>Extraordinary items</b>	
Redevelopment Commission dissolution transactions	(169,818,234)
Change in net assets	(184,030,404)
Private purpose trust fund net assets at beginning of the year	-
Private purpose trust fund net assets (deficit) at end of the year	<b>\$ (184,030,404)</b>

*See notes to financial statements.*

**NOTES TO FINANCIAL STATEMENTS**

**NOTE 1      GENERAL**

The City of Huntington Park is a community located approximately six and a half miles southeast of downtown Los Angeles, California. The City geographically encompasses approximately three square miles and has an approximate population of 64,617 residents. The City was incorporated as a general law city in 1906.

The City operates under the Council-Manager form of government, with five elected Council members served by a full-time City Manager and staff. The City provides the following services:

*Public Safety* - the City employs police officers and support staff to provide round-the-clock police services from a central station.

*Public Works (Field Services)* - The City contracts the construction and maintenance of its streets, curbs, gutters, and related public property.

*Community Services (Parks and Recreation)* - The City provides a variety of programs relating to public parks; street tree maintenance, graffiti removal and weed abatement on public right-of-way.

*Community Development* - The City provides review and plan check services to the public and others. City departments investigate traffic related issues and other various intergovernmental project coordination.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The City of Huntington Park's accounting policies conform to accounting principles generally accepted in the United States of America as applicable to governments. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for governmental accounting and financial reporting principles.

**Reporting Entity**

In evaluating how to define the government for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made applying the provisions of GASB Statement No. 14 (as amended by GASB No. 39). As required by generally accepted accounting principles (GAAP), these financial statements present the primary government and its component units, entities for which the government is considered to be financially accountable. Component units are those entities which are financially accountable to the primary government, either because the City appoints a voting majority of the component units' board or because the component unit will provide a financial benefit or impose a financial burden on the City.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

Included within the City of Huntington Park (City) reporting entity are the Parking Authority of the City of Huntington Park (Parking Authority) and the Huntington Park Public Financing Authority (Finance Authority). The City Council of the City of Huntington Park acts as the governing board for each of these entities. In addition, executive management activities are conducted by the City staff.

Component unit financial statements are not issued for the Finance Authority or Parking Authority.

City of Huntington Park

The City was incorporated on September 1, 1906, under the general laws of the State of California and enjoys all the rights and privileges applicable to a General Law City. It is governed by an elected member council and operates under a city manager form of government.

Community Development Commission of the City of Huntington Park

Since its formation in 1975 up to its dissolution on February 1, 2012, the Community Development Commission of the City of Huntington Park (Commission) financial activity was reported as a component unit of the City. The Commission's primary purpose was to prepare and carry out plans for the improvement, rehabilitation, and development of blighted areas within territorial limits of the City of Huntington Park. The City Council appointed the Commission director and had full accountability for the Commission's fiscal matters. The Commission's financial data and transactions were included with the special revenue fund type, debt service fund type, and capital projects fund type. Commission revenues consisted primarily of property tax allocations on the incremental increase of property values in the redevelopment area, and investment income. Pursuant to the provisions of ABX126, the Commission was dissolved and the Successor Agency to the Dissolved Community Development Commission of the City of Huntington Park (Successor Agency) was created, and all of the assets, liabilities and obligations of the former Agency were transferred to the Successor Agency on February 1, 2012.

The City of Huntington Park currently serves as the successor agency to the former redevelopment commission that is responsible for revenue collection, maintaining the bond reserves, disposing of excess property and fulfilling the obligations of the dissolved Agency.

Financial information for the Successor Agency is presented as a Private Purpose Trust Fund in the accompanying financial statements. See also Note 24.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

Parking Authority of the City of Huntington Park

The Parking Authority was established on June 6, 1988, by the City, for the purpose of coordinating and financing public parking facilities. The City Council is the Board of Directors for the Parking Authority.

Huntington Park Public Financing Authority

The Financing Authority was organized on July 5, 1988 by the City, the Parking Authority and the Commission. The Financing Authority's primary purpose is to provide for the financing of public capital improvements to the City, Commission or Parking Authority. City Council members serve as the Directors of the Financing Authority and have full accountability of fiscal matters.

**Basis of Accounting and Measurement Focus**

*Government-wide Financial Statements*

The City's Government-wide Financial Statements include a Statement of Net Assets and a Statement of Activities (including changes in net assets). These statements present summaries of Governmental and Business-type Activities for the City.

These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. Accordingly, all of the City's assets and liabilities, including capital assets and infrastructure, as well as long-term debt, are included in the accompanying Statement of Net Assets. The Statement of Activities presents changes in net assets. Under the accrual basis of accounting, revenues are recognized when earned and expenses are recognized in the period in which the liability is incurred. The Statement of Activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. The types of program revenues for the City are reported in three categories: 1) charges for services, 2) operating contributions and grants, and 3) capital contributions and grants. Charges for services include revenues from customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function. Contributions and grants include revenues restricted to meeting the operational or capital requirements of a particular function. Taxes and other items not properly included among program revenue are reported as general revenues.

Certain eliminations have been made as prescribed by GASB Statement No. 34 in regards to interfund activities, payables, and receivables. Internal balances and interfund charges in the Government-wide Financial Statements have been eliminated, except those between governmental and business-type activities.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**Fund Financial Statements**

To ensure the proper identification of individual revenue sources and expenditures made from those revenues, the City's accounts are organized on the basis of individual funds, each of which is considered a separate accounting entity. Each fund's operations are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures, or expenses, as appropriate. The City's resources are accounted for in these individual funds based on the purposes for which they are to be spent and the means by which spending activities are controlled.

*Governmental Funds*

Governmental Fund Financial Statements include a Balance Sheet and a Statement of Revenues, Expenditures and Changes in Fund Balances for all major governmental funds and aggregated nonmajor funds. An accompanying schedule is presented to reconcile and explain the differences in fund balances as presented in these statements to the net assets presented in the Government-wide Financial Statements. The City has presented all major funds that met the qualifications of GASB Statement No. 34.

All governmental funds are accounted for on a current financial resources measurement focus and the modified accrual basis of accounting. Accordingly, only current assets and current liabilities are generally included on the balance sheets. The reported fund balance is the net current assets, which is considered only to be a measure of available spendable resources. Governmental fund operating statements present a summary of sources and uses of available spendable resources during a period by presenting increases and decreases in net current assets. Under modified accrual basis of accounting, revenues are recognized in the accounting period in which they both become measurable and available to finance expenditures of the current period. Accordingly, revenues are recorded when received in cash, except that revenues subject to accrual (generally 60-days after year-end) are recognized when due. Those revenues susceptible to accrual are property taxes, sales taxes, transient occupancy taxes, utility user taxes, property transfer taxes, interest revenues, and charges for services. Fines, licenses, use of property and permit revenues are not susceptible to accrual because they generally are not measurable until received in cash.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred, except for principal and interest on general long-term obligations which are recognized when due. Because of their current financial resources focus, expenditure recognition for governmental fund types excludes amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund expenditures or fund liabilities.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

The City reports the following major governmental funds:

The *General Fund* is the government's primary operating fund. It accounts for all financial resources of the City, except those required to be accounted for in another fund.

The *Employees' Retirement* is used to account for the receipt of property taxes allocated for retirement expenditures.

The *HUD Home Program* is used to account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Community Development Home Grant Program.

The *HUD Section 108* is used to account for housing assistance programs under HUD Section 108 programs administered by the Department of Housing and Urban Development.

Proprietary Funds

Proprietary Fund Financial Statements include a Statement of Net Assets, a Statement of Revenues, Expenses, and Changes in Net Assets, and a Statement of Cash Flows. All proprietary fund types are accounted for using the accrual basis of accounting, similar to the Government-wide Financial Statements. Revenues are recognized when earned, and expenses are recognized when incurred. Proprietary funds are accounted for on the economic resources measurement focus, which means that all assets and all liabilities associated with their activity are included in the Statement of Net Assets.

The City reports the following major enterprise fund:

The *Water Enterprise Fund* is used to account for the operations of the water utility system.

The City reports the following nonmajor enterprise funds:

The *Sewer Maintenance fund* is used to account for the activities of sewer utility services provided to the residents of the City.

The *Solid Waste Management fund* is used to account for the activities of solid waste management services provided to the residents of the City.

The City's internal service funds are presented in the Proprietary Funds Financial Statements. Because the principal users of the internal services are the City's governmental activities, the financial statements of the internal service funds are consolidated into the governmental activities column when presented in the Government-wide Financial Statements. To the extent possible, the cost of these services is reported in the appropriate functional activity.

**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

Internal Service Funds are used to account for the financing of goods or services provided by one department or agency to other City departments or agencies on a cost-reimbursement basis. The City uses internal service funds to account for fleet maintenance and vehicle and equipment replacement activities.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the City's proprietary funds are charges to customers for services. Operating expenses include the cost of services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

In accordance with GASB Statement No. 20, for proprietary fund accounting, the City applies all applicable Financial Accounting Standards Board (FASB) Statements and Interpretations, Accounting Principles Board (APB) Opinions and Accounting Research Bulletins (ARB) issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements.

**Fiduciary Funds**

**Successor Agency Private Purpose Trust Fund** - This is a fiduciary fund type used by the City to report trust arrangements under which principal and income benefit other governments. This fund reports the assets, liabilities and activities of the Successor Agency to the Dissolved Huntington Park Community Development Commission. Unlike the limited reporting typically utilized for Agency Fund, the Private Purpose Trust Fund reports a Statement of Fiduciary Net Assets and a Statement of Changes in Fiduciary Net Assets.

**Budgetary Accounting**

Budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America. Budget/actual comparisons in this report use the GAAP basis. The budgetary comparison schedules present both the original adopted budget and the final budget with all amendments.

**Cash and Cash Equivalents**

For the purpose of the statement of cash flows, the City considers cash and cash equivalents as short-term highly liquid investments that are both readily convertible to known amounts of cash and so near their maturity that they present insignificant risk of changes in value because of changes in interest rates. Because the proprietary funds participate in City's investment pool, funds are available as needed. Accordingly all amounts are reported as cash and cash equivalents.

**NOTE 2            SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**Property Taxes**

Under California law, property taxes are assessed and collected by the counties up to 1 percent of assessed value, plus other increases approved by the voters. The property taxes go into a pool, and are then allocated to the cities based on complex formulas. Accordingly, the City accrues only those taxes, which are received from the County within sixty days after year-end.

Lien Date	January 1
Levy Date	July 1
Due Dates	November 1 and February 1
Collection Dates	December 10 and April 10

**Investments**

The City follows GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools. GASB Statement No. 31 establishes fair value standards for investments in participating interest earning investment contracts, external investment pools, equity securities, option contracts, stock warrants and stock rights that have readily determinable fair values. The fair value of instruments is determined annually and is based on current market prices.

The City maintains investment accounting records on amortized cost and compares those records to "fair value" on an annual basis. The funds' investment custodian provides market values on each investment instrument on a monthly basis. The investments held by the City are widely traded in the financial markets and trading values are readily available from numerous published sources. The City has elected to report its money market investments (those investments with maturities of less than one year) at amortized cost adjusted to fair value on an annual basis. As of June 30, 2012, the carrying value of its investments is considered "fair value".

**Investment with Fiscal Agent**

The City has monies held by trustees or fiscal agents pledged for the security and repayment of various bonded indebtedness.

**Interest Rate Swap Liability**

Effective for the fiscal year ended June 30, 2010, the City adopted GASB Statement No. 53, Accounting and Financial Reporting for Derivative Instruments. Under this new accounting standard, the City is required to measure derivative instruments such as the interest rate swap agreement at fair value in the statement of net assets.

**Claims and Judgments**

Claims and judgments are recognized when it is probable that a liability has been incurred and the amount of loss can be reasonably estimated. Only the short-term liability is reflected as a current liability in all applicable governmental fund types. For presentation in the Statement of Net Assets, claims and judgments are included as noncurrent liabilities separated between the amounts due within one year and amounts due in more than one year. The short-term liability, which will be liquidated with expendable available financial resources, is the amount of settlement and needed reserves, but unpaid, related to claims and judgments entered.

**NOTE 2            SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**Compensated Absences**

The short-term portion of compensated absences is determined to be the amount due to employees for future absences, which is attributable to services already rendered, and which is expected to be paid during the next fiscal year. For employees chargeable to enterprise operations, both short-term and long-term portions of compensated absences are reflected in the Proprietary Funds. Compensated absences are funded by each fund based on the respective share of the liability. The liability for Governmental Activities is primarily liquidated from the general fund while the liability for Business-type Activities is liquidated from the enterprise funds.

**Capital Assets**

Capital assets purchased or acquired with an original cost of \$5,000 or more are reported at historical cost or estimated historical cost. For infrastructure, the City capitalized those projects exceeding \$25,000 and having a useful life greater than one year. Contributed assets are reported at fair value as of the date received. Additions, improvements and other capital outlays that significantly extend the useful life of an asset are capitalized. Other costs incurred for repairs and maintenance is expensed as incurred.

Provision for depreciation on all assets is computed using the straight-line method over the following estimated useful lives:

	<u>Years</u>
Buildings	40
Vehicles	5-10
Furniture, fixtures, and equipment	5-40
Pavement System	40
Sidewalk, curb, and gutters	40
Traffic signals	20
Street lights	20
Improvements	20-30
Sewer and storm drains	60

**Due From Other Governments**

The amounts recorded as due from other governments include sales taxes, property taxes, and grant revenues collected or provided by Federal, State, County and City Governments which are unremitted to the City as of June 30, 2012.

**Interfund Transactions**

With Council and/or management approval, resources may be transferred from one City fund to another. Transfers are used to (1) move revenues from the fund that statute or budget requires to collect them to the fund that statute or budget requires to expend them, and (2) use unrestricted revenues collected in the General Fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

**NOTE 2            SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that effect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**Use of Restricted Resources**

When both restricted and unrestricted resources are available for use, the City's policy is to use restricted resources first, and then unrestricted resources as they are needed.

**Bond Issuance Costs**

Bond issuance costs of \$468,804, net of amortization of \$52,090, are reported as deferred charges. In the Statement of Net Assets bond issuance costs are amortized on a straight-line method over the life of the respective debt issue. As of June 30, 2012 the unamortized balance was \$468,804.

**Fund Balances**

In fiscal year ended June 30, 2012, the City implemented Government Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Government Fund-type Definitions. This statement defines fund balance as the difference between the assets and liabilities reported in the City's governmental funds. There are generally limitations on the purpose for which all or a portion of the resources of a governmental fund may be used. The force behind these limitations can vary significantly, depending upon their source. Consequently, the fund balance reported in the annual financial statements is categorized into five components whereby each component identifies the extent to which the City is bound to honor constraints on the specific purposes for which amounts in the fund can be spent. The five components of fund balance are as follows:

- Nonspendable: Resources that are 1) not in spendable form, such as inventories, prepaids, long-term receivables, or non-financial assets held for resale, or 2) required to be maintained intact such as an endowment.
  
- Restricted: Resources that are subject to externally enforceable legal and contractual restrictions; these restrictions would be either 1) externally imposed by creditors (such as through debt covenants), grantors, contributors, or laws or regulations of other governments or 2) imposed by law through constitutional provisions or enabling legislation. All special revenue funds are considered restricted.
  
- Committed: Resources that are constrained to specific purposes by a formal action of the City Council such as an ordinance or resolution. The constraint remains binding unless removed in the same formal manner by the City Council. Council action to commit fund balance must occur within the fiscal reporting period while the amount committed may be determined subsequently.

**NOTE 2            SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

- Assigned: Resources that are constrained by the City's intent to be used for specific purposes, but that are neither restricted nor committed.
- Unassigned: Within the General Fund, the residual resources, either positive or negative, in excess of what can be properly classified in one of the other four fund balance categories. Within all other governmental funds, the negative residual resources in excess of what can be properly classified as nonspendable, restricted, committed, or assigned.

**Net Assets Restricted by Enabling Legislation**

The government-wide statement of net assets reports approximately \$12 million of restricted net assets, of which approximately \$267 thousand is restricted by enabling legislation, which was derived from voter-approved special tax levies to pay for retirement costs.

**NOTE 3            STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

The following funds have a deficit Fund Balance at June 30, 2012:

	Deficit
<i>Major Funds:</i>	
Employees' Retirement	\$ (3,098,312)
HUD Home Program	\$ (332,415)
 <i>NonMajor Funds:</i>	
Special Revenue	
Parks and Recreation	\$ (19,766)
Public Financing Authority	\$ (1,850)
Parking System	\$ (38,032)
Street Lighting Landscape Assessment	\$ (1,804,465)
Federal Street Improvement	\$ (96,337)

Management asserts that the deficits will be eliminated by revenues made available in subsequent periods. If revenues are not sufficient in subsequent periods, the impact on the General Fund could be material.

**NOTE 4 CASH AND INVESTMENTS**

Cash and investments as of June 30, 2012 are classified in the accompanying financial statements as follows:

	Government-wide Statement of Net Assets	Fiduciary Fund Statement of Net Assets	Total
Statement of net assets:			
Cash and investments	\$ 29,924,997	\$ 6,330,245	\$ 36,255,242
Restricted cash and investments			
Cash and investments with fiscal agents	-	857,197	857,197
	\$ 29,924,997	\$ 7,187,442	\$ 37,112,439

Cash and investments as of June 30, 2012 consist of the following:

Cash on hand	\$ 13,510
Deposits with financial institutions	8,347,648
Investments	28,751,281
	\$ 37,112,439

**Investments Authorized by the California Government Code and the City's Investment Policy**

The table below identifies the investment types that are authorized for the City by the California Government Code or the City's investment policy, where more restrictive. The table also identifies certain provisions of the California Government Code or the City's investment policy, where more restrictive, that address interest rate risk, credit risk, and concentration of credit risk. This table does not address investments of debt proceeds held by bond trustee that are governed by the provisions of debt agreements of the City, rather than the general provisions of the City's investment policy.

**NOTE 4 CASH AND INVESTMENTS (CONTINUED)**

Authorized Investment Type	Maximum Maturity	Maximum Percentage of Portfolio	Maximum Investment in One Issuer
Local Agency Bonds	5 years	None	None
U.S. Treasury Obligations	5 years	None	None
U.S. Agency Securities	5 years	None	None
Banker's Acceptances	180 days	40%	30%
Commercial Paper	270 days	25%	10%
Negotiable Certificates of Deposit	5 years	30%	None
Repurchase Agreements	1 year	None	None
Reverse Repurchase Agreements	92 days	20% of base value	None
Medium-Term Notes	5 years	30%	None
Mutual Funds	N/A	20%	10%
Money Market Mutual Funds	N/A	20%	10%
Mortgage Pass-Through Securities	5 years	20%	None
County Pooled Investment Funds	N/A	None	None
Local Agency Investment Fund (LAIF)	N/A	None	None

**Investments Authorized by Debt Agreements**

Investments of debt proceeds held by fiscal agent are governed by provisions of the debt covenants rather than the general provisions of the California Government Code. These provisions allow for the acquisition of investments allowed by the government code but also include defeasance obligations, investment agreements and pre-refunded municipal obligations. These provisions do not specify maximum maturities or concentration of risk limitations.

**Disclosures Related to Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. One of the ways that the City manages its exposure to interest rate risk is by purchasing a combination of shorter-term and longer-term investments and by timing cash flows from maturities so that a portion of the portfolio is maturing or coming close to maturity over time as necessary to provide the cash flow and liquidity needed for operations. Funds held by fiscal agent are invested pursuant to the terms of debt covenants and cash flow is managed as necessary to meet debt service obligations.

**City of Huntington Park**  
**Notes to Financial Statements**  
**Year ended June 30, 2012**

**NOTE 4 CASH AND INVESTMENTS (CONTINUED)**

Information about the sensitivity of fair values of the City's investments (including investments held by fiscal agent) to market interest rates fluctuations is provided by the following table that reflects the distribution of the City's investments by maturity:

Investment Type	Amount	Remaining maturity in Months		
		12 Months Or Less	13 to 24 Months	25-60 Months
LAIF	\$ 18,741,625	\$ 18,741,625	\$ -	\$ -
Certificates of deposits	1,003,652	-	752,734	250,918
Federal Farm Credit Bank Note (FFCB)	3,000,558	-	-	3,000,558
Federal Home Loan Bank Note (FHLB)	3,995,628	-	-	3,995,628
Federal Home Loan Mortgage Corp. (Freddie Mac) Note	2,009,818	-	-	2,009,818
	<u>\$ 28,751,281</u>	<u>\$ 18,741,625</u>	<u>\$ 752,734</u>	<u>\$ 9,256,922</u>

**Disclosures Relating to Credit Risk**

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. Presented below is the minimum rating required (where applicable) by the California Government Code, debt agreements and the City's investment policy and the actual rating as of year-end for each investment type:

Investment Type	Amount	Minimum Legal Rating	Not Rated	Rating AAA
LAIF	\$ 18,741,625	N/A	\$ 18,741,625	\$ -
Certificates of deposits	1,003,652	N/A	1,003,652	-
Federal Farm Credit Bank Note (FFCB)	3,000,558	A	-	3,000,558
Federal Home Loan Bank Note (FHLB)	3,995,628	A	-	3,995,628
Federal Home Loan Mortgage Corp. (Freddie Mac) Note	2,009,818	A	-	2,009,818
	<u>\$ 28,751,281</u>		<u>\$ 19,745,277</u>	<u>\$ 9,006,004</u>

**Concentration of Credit Risk**

The City's investment policy contains no limitations on the amount that can be invested in any one issuer beyond that stipulated by the California Government Code. Investments in any one issuer (other than U.S. Treasury securities, mutual funds, and external investment pools) that represent 5% or more of the City's total investments are as follows:

Investment Type	Investment Type	Reported Amount
Federal Farm Credit Bank Note (FFCB)	U.S. Government-Sponsored Enterprise Securities	\$ 3,000,558
Federal Home Loan Bank Note (FHLB)	U.S. Government-Sponsored Enterprise Securities	3,995,628
Federal Home Loan Mortgage Corporation (Freddie Mac) Note	U.S. Government-Sponsored Enterprise Securities	2,009,818
		<u>\$ 9,006,004</u>

**NOTE 4 CASH AND INVESTMENTS (CONTINUED)**

**Custodial Credit Risk**

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the City will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, the City will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The California Government Code and the City's investment policy do not contain legal or policy requirements that would limit the exposure to custodial credit risk for deposits or investments, other than the following provision for deposits: The California Government Code requires that a financial institution secure deposits made by state or local governmental units by pledging securities in an undivided collateral pool held by a depository regulated under state law (unless so waived by the governmental unit). The market value of the pledged securities in the collateral pool must equal at least 110% of the total amount deposited by the public agencies. California law also allows financial institutions to secure the public agencies' deposits by pledging first trust deed mortgage notes having a value of 150% of the secured public deposits.

Effective December 31, 2010 until January 1, 2013, all noninterest bearing transaction accounts are fully insured without limit by the Federal Deposit Insurance Corporation (FDIC). As of June 30, 2012, the City's deposits (bank balances) were fully insured by FDIC.

**Investment in State Investment Pool (LAIF)**

The City is a voluntary participant in the Local Agency Investment Fund (LAIF) that is regulated by the California Government Code under the oversight of the Treasurer of the State of California. LAIF is not registered with the Securities and Exchange Commission. The fair value of the City's investment in this pool is reported in the accompanying financial statements at amounts based upon the City's pro-rata share of the fair value provided by LAIF for the entire LAIF portfolio (in relation to the amortized cost of that portfolio). The balance available for withdrawal is based on the accounting records maintained by LAIF, which are recorded on an amortized cost basis.

As of June 30, 2012, the City's investments in the State treasurer's investment pool (LAIF) were approximately \$18.7 million. The management of LAIF has indicated to the City that as of June 30, 2012, the estimated fair value of the pool, including accrued interest, was approximately \$61 billion. LAIF's (and the City's) exposure to risk (credit, market or legal) is not currently available.

**Fair Value of Investments**

Accounting pronouncement GASB Statement No. 31 generally applies to investments in external investment pools, investments purchased with maturities greater than one year, mutual funds, and certain investment agreements. Generally, governmental entities need to report the fair value changes for these investments at year-end and record these gains or losses on their income statement.

**NOTE 4 CASH AND INVESTMENTS (CONTINUED)**

Investments are reported at fair value. Changes in fair value that occur during a fiscal year are recognized as investment income reported for that fiscal year. Investment income includes interest earnings, changes in fair value of investments, and any gains or losses realized upon the liquidation, maturity, or sale of investments.

The City pools cash and investments of all funds, except for assets held by fiscal agents. Each fund's share in this pool is displayed in the accompanying financial statements as cash and investments. Investment income earned by the pooled investments is allocated to the various funds based on each fund's average cash and investment balance.

**NOTE 5 NOTES RECEIVABLE**

At June 30, 2012, the City had \$6,312,350 in various notes receivable. These amounts represent loans under the Community Development Block Grant, HUD Social Security Grant, and HOME Federal Programs ranging from \$4,000 to \$50,000 each. The remaining loans are identified below:

**Rasa Note**

In October 2001, the City entered into an agreement with RASA limited partnership (Borrower) whereby the borrower received \$700,000 for development costs of certain housing projects associated with the HOME Federal Program. Pursuant to this agreement, the borrower shall remit payments in annual estimates commencing on January 1, 2004. Interest accrues at the rate of six percent per annum commencing January 1, 2003 with maturity at April 1, 2034. Repayment of the loan is secured by a deed of trust and net operating income generated by the Housing Project. The note to the City is subordinate to existing senior debt obligation of the borrower and not an available resource to the City. During fiscal year 2011-2012, there were no payments remitted by the borrower. Accordingly, no accrued interest was recorded. The principal balance outstanding at June 30, 2012 was \$700,000.

On October 18, 2001, the City entered into an agreement with Rasa Limited Partnership whereby in return for land disposition, the it received a \$100,000 note. The \$100,000 note is subordinate to existing obligations of the developer to the County of Los Angeles. The note bears simple interest at the rate of 8.0 percent per annum from January 31, 2003 until December 31, 2047. Interest is payable annually. Principal is due and payable on or before December 31, 2047. The principal and interest balances outstanding as of June 30, 2012, were \$100,000 and \$8,000, respectively.

**NOTE 5      NOTES RECEIVABLE (CONTINUED)**

**Oldtimers Housing Development Corporation IV, Note**

In prior years the City through the former Community Development Commission of the City of Huntington Park (the Commission) implemented the HOME Community Housing Development Program, including authority to enter into agreements with community housing development organizations. With this authority, the Commission entered into various affordable housing agreements with Oldtimers Housing Development Corporation IV ("CHDO") to help the developer acquire, produce, rehabilitate, operate and manage affordable housing units within the City of Huntington Park. Under the terms of the agreements, the Commission provided funds equal to the principal amounts of the Note which bears interest at the rate of three percent per annum, compounded annually.

The Note amount is to be paid by the CHDO's annual payment to the City of an amount equal to fifty percent (50%) of the residual receipts of the property. Below is the summary of the terms of the loans and the outstanding balances as of June 30, 2012.

Loan	Date of Loan Agreement	Principal Amount	Interest Rate	Payment Period	Outstanding Balance, June 30, 2012
1	July 12, 2006	\$ 620,848	3%	April 1, 2015- April 1, 2061	\$ 592,389
2	August 6, 2007	223,700	3%	April 1, 2011- April 1, 2062	223,700
3	June 2, 2008	468,000	3%	April 1, 2011- April 1, 2062	468,000
4	December 10, 2007	1,038,525	3%	July 1, 2015- July 1, 2063	985,004
5	January 22, 2008	1,316,200	3%	July 1, 2015- July 1, 2063	1,316,200
6	January 22, 2008	2,040,715	3%	July 1, 2015- July 1, 2063	1,875,248

**City of Huntington Park  
Notes to Financial Statements  
Year ended June 30, 2012**

**NOTE 6 CAPITAL ASSETS**

The City's capital assets activity for the year ended June 30, 2012 is as follows:

	Beginning Balance	Increases	Decreases	Transfers	Ending Balance
<b>Governmental Activities</b>					
Capital assets not being depreciated:					
Land	\$ 5,700,656	\$ -	\$ -	\$ -	\$ 5,700,656
Construction in progress	2,516,830	-	(2,128,411)	-	388,419
Total capital assets not being depreciated	<u>8,217,486</u>	<u>-</u>	<u>(2,128,411)</u>	<u>-</u>	<u>6,089,075</u>
Capital assets being depreciated:					
Buildings and improvements	16,813,000	640,288	-	-	17,453,288
Vehicles	5,430,679	-	(64,621)	-	5,366,058
Property and equipment	4,455,263	156,040	(70,593)	-	4,540,710
Infrastructure					
Pavement systems	30,473,120	342,828	-	-	30,815,948
Sidewalk, curb, & gutter system	18,666,009	1,583,318	-	-	20,249,327
Traffic signals	5,389,247	298,614	-	-	5,687,861
Street lights	14,862,229	-	-	-	14,862,229
Total capital assets, being depreciated	<u>96,089,547</u>	<u>3,021,088</u>	<u>(135,214)</u>	<u>-</u>	<u>98,975,421</u>
Less accumulated depreciation for:					
Buildings and Improvements	(5,930,076)	(287,211)	-	-	(6,217,287)
Vehicles	(4,345,296)	(254,562)	58,450	-	(4,541,408)
Property and equipment	(3,514,278)	(141,988)	48,379	-	(3,607,887)
Infrastructure					
Pavement system	(14,009,568)	(910,599)	-	-	(14,920,167)
Sidewalk, curb and gutter system	(11,338,403)	(178,103)	-	-	(11,516,506)
Traffic signals	(4,086,718)	(164,678)	-	-	(4,251,396)
Street lights	(7,398,584)	(578,137)	-	-	(7,976,721)
Total accumulated depreciation	<u>(50,622,923)</u>	<u>(2,515,278)</u>	<u>106,829</u>	<u>-</u>	<u>(53,031,372)</u>
Total capital assets, being depreciated, net	<u>45,466,624</u>	<u>505,810</u>	<u>(28,385)</u>	<u>-</u>	<u>45,944,049</u>
Governmental activities capital assets, net	<u>\$ 53,684,110</u>	<u>\$ 505,810</u>	<u>\$ (2,156,796)</u>	<u>\$ -</u>	<u>\$ 52,033,124</u>

Depreciation expense was charged to the following primary government's functions/programs:

General government	\$ 70,461
Public safety	502,508
Public works	1,834,845
Community services	95,498
Community development	11,966
	<u>\$ 2,515,278</u>

See Note 11 regarding the Lease Revenue Bonds and Measure L (Street Improvement) Bonds issued relating to the above capital assets.

**NOTE 6 CAPITAL ASSETS (CONTINUED)**

The City's capital assets activity for the year ended June 30, 2012 is as follows:

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
<b>Business-type Activities</b>				
Capital assets not being depreciated:				
Land	\$ 4,139,404	\$ -	\$ -	\$ 4,139,404
Construction in progress	1,491,338	-	(1,491,338)	-
Total capital assets not being depreciated	<u>5,630,742</u>	<u>-</u>	<u>(1,491,338)</u>	<u>4,139,404</u>
Capital assets being depreciated:				
Buildings and improvements	27,266	936,722	-	963,988
Vehicles	55,377	-	-	55,377
Property and equipment	279,295	-	-	279,295
Infrastructure				
Water improvements	21,577,651	1,088,735	-	22,666,386
Sewer & storm drain	<u>4,898,008</u>	<u>-</u>	<u>-</u>	<u>4,898,008</u>
Total capital assets being depreciated	<u>26,837,597</u>	<u>2,025,457</u>	<u>-</u>	<u>28,863,054</u>
Less accumulated depreciation for:				
Buildings and improvements	(27,266)	(6,784)	-	(34,050)
Vehicles	(55,377)	-	-	(55,377)
Property and equipment	(255,487)	15,473	-	(240,014)
Infrastructure				
Water improvements	(11,466,118)	(415,735)	-	(11,881,853)
Sewer & storm drain	<u>(3,179,369)</u>	<u>(32,154)</u>	<u>-</u>	<u>(3,211,523)</u>
Total accumulated depreciation	<u>(14,983,617)</u>	<u>(439,200)</u>	<u>-</u>	<u>(15,422,817)</u>
Capital assets, being depreciated, net	<u>11,853,980</u>	<u>1,586,257</u>	<u>-</u>	<u>13,440,237</u>
Business-type activities capital assets, net	<u>\$ 17,484,722</u>	<u>\$ 1,586,257</u>	<u>\$ (1,491,338)</u>	<u>\$ 17,579,641</u>

Depreciation expense was charged to the following activities:

Water improvements	\$ 407,046
Sewer maintenance	32,154
	<u>\$ 439,200</u>

**NOTE 7      PENSION PLAN**

**Plan Description**

The City of Huntington Park contributes to the California Public Employees Retirement System (PERS), an agent multiple-employer public employee defined benefits pension plan (miscellaneous plan) and a cost sharing plan (safety plan). PERS provides retirement and disability benefits, annual cost-of-living adjustments and death benefits to plan members and beneficiaries. PERS acts as a common investment and administrative agent for participating public entities within the State of California. Benefit provisions and all other requirements are established by State statute and City ordinance. Copies of PERS' annual financial report may be obtained from its executive office: 400 P Street, Sacramento, CA 95814.

**Funding Policy**

The contribution requirements of active plan members (safety and miscellaneous classifications) and the City are established and may be amended by the PERS board. Safety and Miscellaneous Plan members are required to contribute 9.0 percent and 7.0 percent of their annual covered salary, respectively. The City funds the employee's contribution at 50 percent during the first year of employment. The City funds 100 percent of the employees required contribution after the first year of employment. For fiscal year 2011-12, the City was required to contribute at an actuarially determined rate; the rate was 20.880 percent and 5.754 percent of annual covered payroll for safety and miscellaneous members, respectively.

**PERS Plan Amendments**

During fiscal year 2002-03, PERS required mandatory pooling of plans with less than 100 active members. As a result, the accrued actuarial liability and actuarial value of assets for the City's safety plan have been pooled with other government agencies. As of the date of pooling, differences between the City's normal cost and the pool's normal cost will be amortized over a five year period, at which time, the City's normal cost will approximate the pool's normal cost.

**Annual Pension Cost**

The following table shows the components of the City's annual pension cost for the fiscal year ended June 30, 2012, the actual amounts contributed to the plans, and changes in the City's net pension asset:

	<u>Safety</u>	<u>Miscellaneous</u>	<u>Total</u>
Annual Required Contribution	\$ 1,743,743	\$ 457,529	\$ 2,201,272
Interest on Pension Asset	(1,418,284)	-	(1,418,284)
Adjustments to Annual Required Contribution	2,402,848	-	2,402,848
Annual Pension Cost	2,728,307	457,529	3,185,836
Annual Contribution Made	1,743,743	457,529	2,201,272
Decrease in Pension Asset	(984,564)	-	(984,564)
Pension Asset, Beginning of Year	18,300,441	-	18,300,441
Pension Asset, End of Year	\$ 17,315,877	\$ -	\$ 17,315,877

The net pension asset is reported in the government-wide financial statements.

**NOTE 7 PENSION PLAN (CONTINUED)**

**Annual Pension Cost (Continued)**

The required contribution was determined as part of the June 30, 2005, actuarial valuation using the entry age normal actuarial cost method. The current actuarial assumptions for the miscellaneous plan included (a) 7.75 percent investment rate of return (net of administrative expenses), (b) projected annual salary increases that vary by duration of service from 3.25 percent to 14.45 percent (c) 3.25 percent per year cost-of-living adjustments. Both (a) and (b) included an inflation component of 3.00 percent. The actuarial value of PERS assets was determined using techniques that smooth the effect of short-term volatility in the market value of investments over a three year period (smoothed market value). Effective July 1, 2003, the City's miscellaneous plan received a "fresh start" resulting in the PERS unfunded actuarial accrued liability being amortized as a level percentage of projected payroll on a closed basis over a new amortization period of 15 years.

Three-year trend information for PERS (In \$ thousands):

<b>Safety Plan</b>			
Fiscal Year Ended	Annual Pension Cost (APC)	Percentage of APC Contributed	Net Pension Obligation (Asset)
6/30/2010	\$ 2,297	59%	\$ (19,341)
6/30/2011	2,481	64%	(18,300)
6/30/2012	2,728	69%	(17,316)

<b>Miscellaneous Plan</b>			
Fiscal Year Ended	Annual Pension Cost (APC)	Percentage of APC Contributed	Net Pension Obligation (Asset)
6/30/2010	\$ 491	100%	-
6/30/2011	432	100%	-
6/30/2012	458	100%	-

See Note 11 regarding Pension Obligation Bonds issued relating to the above Pension Asset. The Schedule of Funding Progress for both the Safety and Miscellaneous Plans are part of the Required Supplementary Information.

**NOTE 8 DEFINED CONTRIBUTION PLAN**

Effective July 1, 2001, the City established the City of Huntington Park Alternative Retirement System, a Public Agency Retirement System (PARS). Under PARS, the City participates in the defined contribution plan to benefit employees not currently eligible for PERS. Pursuant to the PARS agreement, the PARS trust is administered by Phase II Systems with Union Bank of California acting as trustee. In accordance with the PARS trust agreement, the City does not manage the plan's assets or perform distributions to employees out of the plan. Phase II Systems and Union Bank of California perform these functions.

**NOTE 8      DEFINED CONTRIBUTION PLAN (CONTINUED)**

The PARS trust, authorized under the Internal Revenue Code Section 401(a) and Government Code Sections 53215-53224 and 2000, maintains the following general provisions:

- Eligible employees shall participate while not accruing a benefit under social security or PERS,
- Eligible employees contribute 7.5 percent of compensation on a pre-tax basis,
- The City is not required to contribute on behalf of the employee,
- Contributions and distributions of the plan are not obligations of the City, and
- Amendments to the plan are subject to the discretion of the City.

For the fiscal year ended June 30, 2012, employees participating in PARS contributed \$41,215.

**NOTE 9      OTHER POST-EMPLOYMENT BENEFITS (OPEB) PLAN**

In addition to the retirement plan described in Note 9, the City of Huntington Park Retiree Healthcare Plan (CHPRHP) contributes to the California Employers' Retiree Benefit Trust Fund to fund the City's health and other post-employment benefit costs for its retirees and their spouses. CHPRHP provides a monthly contribution towards medical insurance premiums which costs up to a fixed dollar cap that varies based on coverage election and employment status. This fund is administered by the California Public Employees Retirement System (CalPERS). CalPERS issues a publicly available financial report through their website at [www.calpers.ca.gov](http://www.calpers.ca.gov).

**Eligibility**

Employees of the City are eligible for retiree health benefits if they retire directly from the City under CalPERS, at least age 50 at the date of retirement and with 5 years of CalPERS service eligibility. Retiree benefit continues to surviving spouse if retiree elects CalPERS survivor annuity.

The City provides a medical contribution of up to 100% of the Kaiser LA region non-Medicare-eligible premium for single, 2-party, and family coverage for non-Medicare and Medicare-eligible retirees. Effective January 1, 2011, the City contribution cap for current and future Medicare-eligible retirees will be the Kaiser LA Region Medicare-eligible premium.

**NOTE 9 OTHER POST-EMPLOYMENT BENEFITS (OPEB) PLAN (CONTINUED)**

Membership in the plan consisted of the following at January 1, 2011, the date of the latest actuarial valuation:

Eligible active employees:		
Miscellaneous	114	
Safety	66	
Subtotal	180	
Eligible retirees		
Miscellaneous	74	
Safety	88	
Subtotal	162	
Total	342	

**Funding Policy**

The obligation of the City to contribute to the plan is established and may be amended by the City Council. Employees are not required to contribute to the plan. The City has established a policy of increasing contributions over a period of years to reach 100% of the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement No. 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover the normal cost of each year and amortize any unfunded actuarial liabilities (or funding excess) over a period not to exceed thirty years. The ARC for fiscal year 2011-2012 was \$3,672,000, 26.8% of estimated covered payroll.

**Annual OPEB Cost**

The following table shows the components of the City's annual OPEB cost for the year, the amount actually contributed to the plan, and changes in the City's net OPEB asset:

	Amount
Annual required contribution	\$ 3,672,000
Interest on net OPEB asset	(29,000)
Amortization of net OPEB obligation	28,000
Annual OPEB cost	3,671,000
Contributions made:	
Benefit payments	\$ 1,496,545
Pre-funding	-
	1,496,545
Increase in net OPEB obligation	2,174,455
Net OPEB asset - beginning of year	654,116
Net OPEB liability - end of year	\$ 1,520,339
Normal cost	\$ 1,945,000

The net OPEB liability is reported in the government-wide financial statements.

**NOTE 9 OTHER POST-EMPLOYMENT BENEFITS (OPEB) PLAN (CONTINUED)**

The required contribution was determined as part of the January 1, 2011 actuarial valuation using the entry age normal actuarial cost method. The actuarial assumptions included (a) 4.5% discount rate for portion of ARC funded with the irrevocable trust and 4.25% for portion of ARC not funded; (b) aggregate payroll increases of 3.25% per year; and (c) contribution of 14% of payroll for 2009-2010 increasing by 1% of payroll each year until the contribution equals 100% of the ARC. The actuarial value of the plan assets is equal to the fair value. The City's unfunded actuarial liability is being amortized as a level percentage of projected payroll over a fixed 30-year closed period.

Three-Year Trend Information:

(in thousands)

Fiscal Year	Annual OPEB Cost (AOC) (Employer Contribution)	Annual Contribution	Percentage of AOC Contributed	Net OPEB Obligation (Asset)
6/30/2009	\$ 2,421	\$ 1,708	71%	\$ (331)
6/30/2010	2,069	1,812	88%	(74)
6/30/2011	2,161	2,741	127%	(654)
6/30/2012	3,671	1,497	41%	1,520

The Schedule of Funding Progress is attached as part of the Required Supplementary Information.

**NOTE 10 UNEARNED/DEFERRED REVENUE**

Unearned revenue as shown in the Statement of Net Assets as of June 30, 2012, consisted of the following:

*Governmental Activities*

Grant funds received in advance pertaining to nonmajor funds:

Police supplemental law enforcement programs	\$ 179,775
Recycle grant	38,872
Total	<u>\$ 218,647</u>

Deferred revenue as shown in the Governmental Funds Balance Sheet as of June 30, 2012 in the amount of \$9,578,036 consisted of the following:

General Fund:

- \$2,558,000 related to revenues not collected within the City's revenue recognition policy, and therefore are not available to liquidate liabilities of the current period.

**NOTE 10 DEFERRED REVENUE (CONTINUED)**

HUD Home Program:

- \$6,233,559 related to outstanding loans due to the City.

Other Governmental Funds:

- \$558,016 related to grant receivables for which the revenue was not received within the City's revenue recognition policy or grant proceeds where the City has not satisfied certain grant terms and such resources were therefore not available to liquidate liabilities of the current period.
- \$9,549 related to certain outstanding receivables not collected within the City's revenue recognition policy and such revenues are therefore not available to liquidate liabilities of the current period.
- \$218,647 represents grants received in advance.

**NOTE 11 LONG-TERM LIABILITIES**

Changes in the City's long-term debt for the fiscal year ended June 30, 2012 were as follows:

	Balance at Beginning of Year	Additions	Reductions	Balance at End of Year	Due Within One Year
<b>Governmental Activities:</b>					
HUD Section 108 Loans	\$ 7,518,000	\$ -	\$ (653,000)	\$ 6,865,000	\$ 673,000
Developer Notes	3,777,162	-	(31,122)	3,746,060	-
Lease Revenue Bonds	2,123,107	-	(366,035)	1,757,072	383,128
2005 Pension Obligation Refunding Bonds	21,700,000	-	(600,000)	21,100,000	700,000
Measure L - Street Light Improvement Bonds	9,190,979	-	(306,400)	8,884,579	344,466
OPEB Liability	(654,116)	3,671,000	(1,496,545)	1,520,339	-
Compensated absences	3,170,586	370,643	(52,381)	3,488,848	-
Claims and judgements	4,864,035	88,825	(74,953)	4,877,907	898,000
<b>Governmental activities Long-term liabilities</b>	<b>\$ 51,689,773</b>	<b>\$ 4,130,468</b>	<b>\$ (3,580,436)</b>	<b>\$ 52,239,805</b>	<b>\$ 2,998,594</b>
<b>Business-type Activities:</b>					
Compensated absences	\$ 54,205	\$ 10,521	\$ (9,822)	\$ 54,904	\$ -

**NOTE 11      LONG-TERM LIABILITIES (CONTINUED)**

A summary of individual debt issues, accounts outstanding and debt service requirements to maturity follow:

**HUD Section 108 Loan - \$6,865,000**

On June 5, 1996, the City obtained a HUD Section 108 loan (Note No. B-94-MC-06-0566) Series 1996-A in the amount of \$2,970,000. Payments are due semi-annually on August 1 and February 1 with final maturity on August 1, 2014. The note bears interest at rates which approximate 6.98 percent to 7.63 percent. The balance outstanding at June 30, 2012 amounted to \$895,000.

Annual debt service requirements to maturity for the notes are as follows:

Year ending June 30,	Principal	Interest	Total
2013	\$ 275,000	\$ 57,452	\$ 332,452
2014	300,000	35,771	335,771
2015	320,000	12,208	332,208
<b>Total \$</b>	<b>895,000</b>	<b>\$ 105,431</b>	<b>\$ 1,000,431</b>

On September 22, 2006, the City obtained a HUD Section 108 loan (Note No. B-03-MC-06-0566) in the amount of \$7,164,000. Payments are due annually on August 1 starting in 2008 with a final maturity date on August 1, 2026. The note bears interest at variable rates, which approximated 4.47 percent during fiscal year 2010-2011. The balance outstanding at June 30, 2012 amounted to \$5,970,000.

Annual debt service requirements to maturity for the note are as follows:

Year ending June 30,	Principal	Interest	Total
2013	\$ 398,000	\$ 275,137	\$ 673,137
2014	398,000	259,576	657,576
2015	398,000	243,377	641,377
2016	398,000	226,522	624,522
2017	398,000	208,990	606,990
2018-2022	1,990,000	766,229	2,756,229
2023-2027	1,990,000	262,900	2,252,900
<b>Total \$</b>	<b>5,970,000</b>	<b>\$ 2,242,731</b>	<b>\$ 8,212,731</b>

**NOTE 11      LONG-TERM LIABILITIES (CONTINUED)**

**Developer Notes - \$3,746,060**

In April 2001, the City entered into an agreement with Adir International Export, Ltd. ("La Curacao") to construct and operate La Curacao department store. As consideration for operating the store, the City agreed to provide La Curacao payments derived from sales tax revenues generated by the store. The payments range from 15 to 60 percent based on the level of sales taxes generated by the store. The consideration to be paid by the City is limited to \$1,800,000 and is subordinate to existing developer notes on the Pacific Shopping Center. The sales tax payments are due semi-annually on March 1 and September 1 commencing on September 1, 2003. As of June 30, 2012, the outstanding balance was \$1,483,485.

In February 2000, the City entered into an agreement with Home Depot U.S.A., Inc. for the development and operation of a Home Depot retail store. As consideration for operating the store, the City agreed to provide Home Depot installment payments on March 1 and September 1 each year, derived from an amount equal to 35 percent of the sales tax revenues generated by the store commencing upon opening. Under the terms of the agreement, the City's obligation accrues simple interest at the rate of 8 percent per annum on the principal balance outstanding. However, the interest is forgiven to the extent that the calculated interest payment exceeds the City's 35 percent sales tax installment. As of June 30, 2012, the outstanding balance was \$2,262,575.

**Lease Revenue Bonds Series 2006 - \$1,757,072**

Huntington Park Public Financing Authority, Lease Revenue Bonds Series 2006, (\$3,650,000) - These bonds were dated September 1, 2006 and were issued for the purpose of financing certain public capital projects, including 1) the construction of the community building, 2) remodeling the City Hall, 3) street improvements, 4) renovation of and improvements for Salt Lake Park and the Salt Lake Park recreation building, 5) median landscaping and improvements on Randolph Street, 6) improvements to the City's maintenance yard and 7) various beautification improvements throughout the City. The Authority and the City have entered into a Lease agreement whereby the 2006 Bonds will be secured by certain base rental payable by the City. The bonds bear interest at 4.59 percent per annum, with principal maturities ranging from \$334,000 to \$439,000 per annum payable on a quarterly basis December 5, March 5, June 5 and September 5 of each year beginning December 5, 2006.

Year ending June 30,	Principal	Interest	Total
2013	\$ 383,128	\$ 74,079	\$ 457,207
2014	401,018	56,189	457,207
2015	419,744	37,463	457,207
2016	439,344	17,863	457,207
2017	113,838	1,297	115,135
<b>Total</b>	<b>\$ 1,757,072</b>	<b>\$ 186,891</b>	<b>\$ 1,943,963</b>

**NOTE 11      LONG-TERM LIABILITIES (CONTINUED)**

**Pension Obligation Refunding Bonds (POB's) - \$21,100,000**

City of Huntington Park, Taxable Pension Obligation Refunding Bonds, 2005 Series A (\$23,050,000) - The bonds were dated June 8, 2005, and were issued to make contributions to CalPERS to; a) fund pension benefits for the City's employees who are members of CalPERS and b) reduce the unfunded actuarial liability with respect to such pension benefits. The bonds mature August 1, 2025. The POB's are an absolute and unconditional obligation of the City and payable from any funds available.

The bonds initially bear interest at the rate of 3.32%, established by the underwriter, through July 27, 2005, (the Initial Interest Rate Period). Subsequent to the Initial Interest Rate Period, the bonds bear variable interest rate using a 28-day auction rate. On April 5, 2007, the interest rate on the Bonds was converted to a fixed rate equivalent to 5.196% to 5.75%.

Simultaneously with the delivery of the bonds, the City acquired a financial guaranty insurance policy which provides for payment of the principal of and interest on the POB's when due to the extent that the Trustee has not received payment.

See Note 8 regarding Pension Asset relating to these POB's.

The bonds are subject to mandatory redemption requirements commencing each year on or after August 1, 2006 in amounts ranging from \$50,000 to \$2,450,000. Annual debt service requirements to maturity are as follows:

Year ending June 30	Principal	Interest	Total
2013	\$ 700,000	\$ 1,163,442	\$ 1,863,442
2014	800,000	1,124,472	1,924,472
2015	900,000	1,080,306	1,980,306
2016	1,050,000	1,029,645	2,079,645
2017	1,150,000	972,489	2,122,489
2018-2022	7,750,000	3,705,301	11,455,301
2023-2026	8,750,000	1,054,970	9,804,970
<b>Total</b>	<b>\$ 21,100,000</b>	<b>\$ 10,130,625</b>	<b>\$ 31,230,625</b>

**Measure L - Street Improvement Bonds - \$8,884,579**

In March 2006, the Huntington Park Public Financing Authority entered into an Installment Sale Agreement (ISA) with the City of Huntington Park and an assignment agreement with All Points Public Funding, LLC (the assignee) to finance certain street light projects. Under the terms of the ISA, the City will purchase the street light project from the Authority and pay to the Authority principal in the amount of \$10,000,000, due semi-annually in advance, at the interest rate of 4.9%. Interest becomes due and payable commencing with February 1, 2007 with final maturity on August 1, 2025.

**NOTE 11 LONG-TERM LIABILITIES (CONTINUED)**

Under the terms of the assignment agreement, the Authority received \$10,000,000 from the assignee for the transfer of all rights to the principal and interest payments under the ISA. Repayment of the ISA is secured by street light assessment parcel taxes approved by the voters on November 2, 2004.

The installment sale agreement is subject to optional prepayment, with premiums, commencing August 1, 2026. Annual debt service requirements to maturity are as follows:

Year ending June 30,	Principal	Interest	Total
2013	\$ 344,466	\$ 431,314	\$ 775,780
2014	385,105	413,948	799,053
2015	428,468	394,557	823,025
2016	474,709	373,007	847,716
2017	523,993	349,155	873,148
2018-2023	3,478,410	1,296,316	4,774,726
2024-2026	3,249,428	316,030	3,565,458
<b>Total \$</b>	<b><u>8,884,579</u></b>	<b><u>3,574,327</u></b>	<b><u>12,458,906</u></b>

**NOTE 12 INTERFUND BALANCES**

The individual fund interfund receivable and payable balances at June 30, 2012 are as follows:

Due To	Due From							Total
	Employees' Retirement	HUD Home	Other Governmental Funds	Governmental Activities Internal Service Funds	Total Governmental Funds	Business-Type Activities- Enterprise	Total	
General Fund	\$ 3,560,169	\$ 735,888	\$ 2,254,154	\$ 108,496	\$ 6,658,707	\$ 479,183	\$ 7,137,890	

Amounts due to the General Fund represent short-term borrowings by the Employees' Retirement, HUD Home, Other Governmental Funds and Internal Service funds to compensate for negative cash balances. These balances are expected to be repaid within the next fiscal year.

**NOTE 13 TRANSFERS**

Funds	Transfer in	Transfer out
Major Governmental Funds:		
General	\$ 30,975	\$ -
Nonmajor Governmental Funds:		
Capital Improvement	-	34,246
Parks and Recreation	-	30,975
Energy Efficient	34,246	-
Total	<u>\$ 65,221</u>	<u>\$ 65,221</u>

The Parks and Recreation fund transferred \$30,975 to the General fund and Capital Improvement transferred \$34,246 to the Energy Efficient fund for reimbursement costs.

**City of Huntington Park  
Notes to Financial Statements  
Year ended June 30, 2012**

**NOTE 14      ADVANCES TO THE SUCCESSOR AGENCY**

During the previous fiscal years, the City of Huntington Park made loans to the Community Development Commission of the City of Huntington Park (Commission). These loans bear interest at a rate of 7 percent per annum and are payable when funds become available to the Commission. Also, during fiscal year 1985-86 through the current year, the City paid for costs on behalf of the Commission. These amounts are reflected as a loan from the City; no interest is charged on these amounts. As of June 30, 2012, the City decided to write-off all of the unpaid principal of \$22,906,852 and unpaid interest of \$24,205,727 for a total amount of \$47,112,579.

	Balance at Beginning of Year	Additions	Reductions	Balance at End of Year
<u>Loans from the City - Principal</u>				
Merged Project Area	\$ 19,374,152	\$ -	\$ (19,374,152)	-
Santa Fe Project Area	3,532,700	-	(3,532,700)	-
Total loans from the City - Principal	<u>22,906,852</u>	<u>-</u>	<u>(22,906,852)</u>	<u>-</u>
<u>Loans from the City - Matured Interest</u>				
Merged Project Area	19,148,604	-	(19,148,604)	-
Santa Fe Project Area	5,057,123	-	(5,057,123)	-
Total loans from the City - Matured Interest	<u>24,205,727</u>	<u>-</u>	<u>(24,205,727)</u>	<u>-</u>
Total loans from the City	<u>\$ 47,112,579</u>	<u>\$ -</u>	<u>\$ (47,112,579)</u>	<u>\$ -</u>

**NOTE 15      FUND BALANCE**

Fund balances are composed of the following elements as of June 30, 2012:

	General	Special Revenue Funds			Other Governmental Funds	Total
		Employees' Retirement	HUD Home Program	HUD Section 108 Loan		
<b>Nonspendable</b>						
Prepaid items	\$ 45,373	\$ -	\$ -	\$ -	\$ 10,010	\$ 55,383
Subtotal	<u>45,373</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,010</u>	<u>55,383</u>
<b>Restricted</b>						
Special revenue funds	-	-	-	6,314,862	6,909,003	13,223,865
Capital projects funds	-	-	-	-	1,066,419	1,066,419
Subtotal	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,314,862</u>	<u>7,975,422</u>	<u>14,290,284</u>
<b>Unassigned</b>	<u>15,977,450</u>	<u>(3,098,312)</u>	<u>(332,415)</u>	<u>-</u>	<u>(1,940,537)</u>	<u>10,606,186</u>
Total fund balances	<u>\$ 16,022,823</u>	<u>\$ (3,098,312)</u>	<u>\$ (332,415)</u>	<u>\$ 6,314,862</u>	<u>\$ 6,044,895</u>	<u>\$ 24,951,853</u>

**NOTE 16 FUND BALANCE (RESTATEMENT)**

The beginning fund balance of the general fund at June 30, 2012 has been restated to reflect the following reclassifications of funds:

Fund balance, beginning of the year, before restatement		\$	32,074,080
Less: Fund balances reclassified to Internal Service Funds			
Employee Benefits Fund	\$		246,186
Worker's Compensation Fund		<u>(4,825,559)</u>	<u>(4,579,373)</u>
Add: Fund balances of special revenue funds reclassified to general fund			
Contingency Fund		10,007,425	
Emergency Preparedness Fund		<u>1,172,939</u>	<u>11,180,364</u>
Fund balance, beginning of the year, after restatement		\$	<u><u>38,675,071</u></u>

**NOTE 17 RISK MANAGEMENT**

The City is self-insured for the first \$250,000 on each general liability claim and for the first \$500,000 on each workers' compensation claim. The insurance coverage in excess of the self-insured amount is provided by the Independent Cities Risk Management Authority (ICRMA) up to a limit of \$30,000,000 for general liability and \$100,000,000 for workers' compensation claims.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. At June 30, 2012, the amount of these liabilities was \$4,977,455. The amount represents an estimate of \$2,080,397 for reported claims through June 30, 2012 and \$2,797,510 of estimates incurred but not reported claims. Changes in the reported liability resulted from the following:

Fiscal Year	Liability at Beginning	Current Year Claims and Changes in Estimates	Claim Payments	Liability at End
2010	\$ 4,472,688	\$ 1,175,013	\$ (663,439)	\$ 4,984,262
2011	4,984,262	101,082	(221,309)	4,864,035
2012	4,864,035	88,825	(74,953)	4,877,907

**NOTE 17      RISK MANAGEMENT (CONTINUED)**

The City is a member of the ICRMA, a public entity risk pool currently operating as a common risk management and insurance program for 28 California cities. The City pays an annual premium to the pool for its excess general liability insurance coverage. The agreement for formation of the ICRMA provides that the pool will be self sustaining through member premiums.

The ICRMA has published its own financial report for the year ended June 30, 2012, which can be obtained from Independent Cities Risk Management Authority, Sherman Oaks, California.

**NOTE 18      RISKS AND UNCERTAINTIES**

**Local Agency Investment Fund**

The City invests in various investment securities, including the Local Agency Investment Fund (LAIF) which are exposed to various risks such as interest rate, market, and credit risks (See Note 4). Moreover, the City is subject to market risk associated with its swap agreements with Union Bank of California, N.A. (See Note 11). Due to the level of risks associated with certain investment securities and swap agreements, it is at least reasonably possible that changes in the values of investment securities and swap agreements will occur in the near term and that such change could materially affect the values of investments after June 30, 2012. The actual amount of exposure as of July 2, 2013 is not determinable.

**NOTE 19      LITIGATION**

The City of Huntington Park has been named as defendant in numerous lawsuits and claims arising in the course of operations. In the aggregate, these claims seek monetary damages in significant amounts. To the extent the outcome of such litigation has been determined to result in probable financial loss to the City; such loss has been accrued in the financial statements.

**NOTE 20      GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) STATEMENTS ISSUED, NOT YET EFFECTIVE**

The Governmental Accounting Standards Board (GASB) has issued several pronouncements prior to June 30, 2012, that have effective dates that may impact future financial statements presentations. Management has not yet determined any impact the implementation of the following statements may have on the financial statements of the City.

**NOTE 20      GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) STATEMENTS  
ISSUED, NOT YET EFFECTIVE (CONTINUED)**

**GASB No. 63** - GASB has issued Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position*. This Statement provides financial reporting guidance for deferred outflows of resources and deferred inflows of resources. The provisions of this Statement are effective for financial statements for periods beginning after December 15, 2011.

**GASB No. 65** - *Items Previously Reported as Assets and Liabilities*. This Statement establishes accounting and financial reporting standards that reclassify, as deferred outflows of resources or deferred inflows of resources, certain items that were previously reported as assets and liabilities and recognizes, as outflows of resources or inflows of resources, certain items that were previously reported as assets and liabilities.

This Statement also provides other financial reporting guidance related to the impact of the financial statement elements deferred outflows of resources and deferred inflows of resources, such as changes in the determination of the major fund calculations and limiting the use of the term *deferred* in financial statement presentations.

The requirements of this Statement will improve financial reporting by clarifying the appropriate use of the financial statement elements deferred outflows of resources and deferred inflows of resources to ensure consistency in financial reporting. The provisions of this Statement are effective for financial statements for periods beginning after December 15, 2012.

**NOTE 21      COMMITMENTS AND CONTINGENCIES**

The City recognizes as revenue, grant moneys received as reimbursement for costs incurred in certain Federal and State programs it administers. Although, the City's grant programs are being audited through June 30, 2012, in accordance with the provisions of the Single Audit Act of 1996, these programs are still subject to financial and compliance audits and resolution of identified questioned costs. The amount, if any, of expenditures which may be disclosed by the granting agencies cannot be determined at this time, although the City expects such amounts, if any, to be immaterial.

**NOTE 21      COMMITMENTS AND CONTINGENCIES (CONTINUED)**

During the fiscal year, management performed an analysis regarding a Disposition and Development Agreement ("DDA") with Rugby Associates LP ("Developer") dating back to April 1995 between the Developer and the Commission. Pursuant to the DDA, the developer was required to make "in-lieu property tax" payments ("PILOT Payments") to the Commission which have not been made. The note was originally issued to build a parking structure which was part of the Rugby Senior Housing Project ("Project"). The Project is currently under the purview of the Oldtimers Foundation. The City is currently working with the entity to enforce collection of the note receivable. As of June 30, 2012, the City asserts the amount owed is approximately \$3.3 million. Because of the uncertainty of collection on the note, the City has not reflected the outstanding receivable and related revenue in the financial statements. Such amounts will be recorded in the period when and if the note is realizable (See related discussions on Note 5).

In July 2006, the City entered into an exclusive negotiating agreement with a developer for a retail project. Under the terms of the agreement, the City intends to facilitate pre-acquisition activities and/or property acquisition. Proceeds from the Section 108 loan, more fully described in note 11, will be used to fund the project and/or subsequent development and disposition agreement (DDA).

**NOTE 22      CALIFORNIA PUBLIC EMPLOYEES' PENSION REFORM ACT**

After spending close to a year exploring and debating reforms to public pension systems in California, lawmakers in Sacramento passed Assembly Bill 340 (AB 34) on August 31, 2012. AB 340, known as the California Public Employees' Pension Reform Act of 2013 (PEPRA), which amends various provisions of the Public Employees' Retirement Law (PERL) and County Employee's Retirement Law of 1937 (CERL), was signed into law by the Governor on September 12, 2012. PEPRA will take effect on January 1, 2013. Management asserts that PEPRA will not have a significant impact on the City's June 30, 2012 financial statements.

**NOTE 23      SUBSEQUENT EVENTS**

The City has evaluated events subsequent to June 30, 2012 to assess the need for potential recognition or disclosure in the financial statements. Such events were evaluated through July 2, 2013, the date the financial statements were available to be issued. Based upon this evaluation, it was determined that no other subsequent events occurred that require recognition or additional disclosure in the financial statements.

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION**

Pursuant to AB X1 26, which become effective in late June 2011, as upheld by the California Supreme Court in *California Redevelopment Association, et al. v. Ana Matosantos, et al.* (53 Cal.4th 231(2011)), redevelopment agencies throughout the State of California were dissolved as of February 1, 2012. AB 1484, which became effective June 27, 2012, amended and supplemented provisions of AB X1 26. AB X1 26 and AB 1484, together, are referred to below as the "RDA Dissolution Act."

A successor agency is constituted concurrently with the dissolution of each redevelopment agency. Each successor agency is charged with the wind-down of the operations of its former redevelopment agency. A successor agency is not authorized to engage in new redevelopment activities, except for work related to existing enforceable obligations, subject to provisions of the RDA Dissolution Act. The RDA Dissolution Act also provides for the establishment of an oversight board for each successor agency. Certain successor agency actions are subject to the prior approval of the oversight board. The oversight board is also empowered to direct certain successor agency actions. Each successor agency is required to prepare a Recognized Obligation Payment Schedule ("ROPS") for each six month period (from January 1 through June 30 and from July 1 through December 31). Each ROPS must be approved by the oversight board and the State Department of Finance. A successor agency is not permitted to make payments except pursuant to an approved ROPS.

Under the RDA Dissolution Act, the portion of property tax collected by the county auditor-controller that would have been tax increment of the former redevelopment agency is deposited in a Redevelopment Property Tax Trust Fund ("RPTTF"). Every six months, the county auditor-controller makes disbursements from the RPTTF to the successor agency in accordance with the RDA Dissolution Act, in amounts approved for payment of enforceable obligations and administrative costs allowance as shown on the approved ROPS. To the extent that there are residual moneys remaining in the RPTTF after the deduction for administrative expenses of the county auditor-controller, pass-through payments and disbursement to the successor agency based on the ROPS, the residual moneys are disbursed to various taxing entities.

Pursuant to the RDA Dissolution Act, the City of Huntington Park elected to serve as the Successor Agency for the Community Development Commission of the City of Huntington Park (Commission) upon the Commission's dissolution. By operation of law, the assets and liabilities of the former Redevelopment Agency transferred to the Successor Agency. The RDA Dissolution expressly clarifies that the Successor Agency is a separate legal entity from the City. The assets and liabilities of the Successor Agency are not assets and liabilities of the City.

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

The RDA Dissolution Act directs the State Controller to review the transfers of assets between each redevelopment agency and other public agencies that occurred after January 1, 2011. If the State Controller determines that an asset transfer did occur during that period and the public agency that received the asset is not contractually committed to a third party for the expenditure or encumbrance of such asset, then the Controller must order the available assets to be returned to the successor agency, if not prohibited by state and federal law.

In accordance with the timeline set forth in the Bill (as modified by the California Supreme Court on December 29, 2011) all redevelopment agencies in the State of California were dissolved and ceased to operate as a legal entity as of February 1, 2012. Prior to that date, the final seven months of the activity of the redevelopment agency continued to be reported in the governmental funds of the City. After the date of dissolution, the assets and activities of the dissolved redevelopment agency are reported in a fiduciary fund (Private-purpose trust fund) in the financial statements of the City.

The transfer of the assets and liabilities of the former redevelopment commission as of February 1, 2012 (effectively the same date as January 31, 2012) from governmental funds of the City to fiduciary funds was reported in the governmental funds as an extraordinary loss in the governmental fund financial statements. The receipt of these assets and liabilities as of January 31, 2012 was reported in the Private-purpose trust fund as an extraordinary gain.

Because of the different measurement focus of the governmental funds (*current financial resources measurement focus*) and the measurement focus of the trust funds (*economic resources measurement focus*), the extraordinary loss recognized in the governmental funds was not the same amount as the extraordinary loss that was recognized in the fiduciary fund financial statements.

The difference between the extraordinary gain recognized in the fund financial statements and the extraordinary loss recognized in the fiduciary fund financial statements is reconciled as follows:

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

Total extraordinary loss reported in governmental funds - increase to net assets of the Successor Agency Trust Fund	\$	8,433,593
Loans receivable not expected to be collected in the current period are offset by unearned revenue in the funds. They have been recognized and are in net assets in the government-wide financial statements.		49,750
Bond issue costs represent costs associated with the issuance of long-term debt, which are deferred and amortized over the life of the debt. The costs are reported as expenditures of current financial resources in the governmental funds		1,621,000
Deferred charges represent costs associated with the issuance of long-term debt, which are deferred and amortized over the life of the debt. The costs are reported as expenditures of current financial resources in the governmental funds		1,893,762
Accrued bond interest reported in the government-wide financial statements - decrease to net assets of the Successor Agency Trust Fund		(722,181)
Long-term debt reported in the government-wide financial statements - decrease to net assets of the Successor Agency Trust Fund		
Tax allocation bonds	\$	(44,956,127)
Notes payable		(8,096,453)
County deferral		(126,230,994)
Swap agreements		(1,077,204)
Bond premium		(733,380)
		(181,094,158)
Net decrease to net assets of the Successor Agency Trust Fund as a result of initial transfers (equal to amount of extraordinary gain reported in the government-wide financial statements of the City)		\$ (169,818,234)

**Disclosure of Successor Agency Assets and Liabilities**

**Land Held For Resale**

In March 2005, the Former Redevelopment Commission (Commission) acquired 4.89 acres of land with improvements on South Alameda Street (the Alameda Property). The land was acquired by the City for the purchase price of \$6,321,641. Of the \$6,321,641, the City provided consideration in the amount of \$5,431,641 and the seller contributed \$890,000 as a donation. In August 2008, the City bought 22,619 square feet of land located in APN 6009-033-800, Huntington Park, CA for \$680,308. The value of the land at June 30, 2012 was \$7,001,949.

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

**Disclosure of Successor Agency Debts**

	Balance at Beginning of Year	Additions	Reductions	Balance at End of Year	Due Within One Year
<b>Governmental Activities:</b>					
Commission Pass Through Agreements	\$ 126,230,994	\$ 13,239,924	\$ -	\$ 139,470,918	\$ -
Commission Revenue Bonds	42,715,000	-	(3,310,000)	39,405,000	3,475,000
Premium on 2004 Issuance	733,380	-	(66,671)	666,709	-
Deferred loss on 2004 Refunding Bonds	(1,893,762)	186,507	-	(1,707,255)	-
All Points Loan \$6,575,000 Santa Fe	5,825,338	-	(274,211)	5,551,127	287,351
Neighborhood Preservation Promissory Note	5,740,303	-	(264,076)	5,476,227	274,506
Santa Fe Promissory Note	2,731,289	-	(111,063)	2,620,226	115,983
Interest rate swap liability	1,077,204	566,465	-	1,643,669	-
	<u>\$ 183,159,746</u>	<u>\$ 13,992,896</u>	<u>\$ (4,026,021)</u>	<u>\$ 193,126,621</u>	<u>\$ 4,152,840</u>

**Pass through Agreements with the County of Los Angeles - \$139,470,918**

On January 30, 1990, the Commission entered into an agreement with the County of Los Angeles whereby the County agreed to annually loan to the Commission a portion of the County's share of Tax Increment Revenues. The County Deferral Loans bear interest at a rate of 7 percent per year, compounded annually. The Commission shall commence repayment of the principal and interest amounts of the County Deferral beginning in the fiscal year immediately following the year in which the total of the Commission's share of Tax Increment, debt service override, unitary revenue, and State property tax subvention revenue is sufficient to meet annual Agency bonded debt service requirements. The County deferral to the Commission shall terminate that year. As of June 30, 2012, these deferrals amounted to \$139,470,918.

**Huntington Park Public Financing Authority Refunding Revenue Bonds, Issue of 2004 Series A (\$39,405,000)**

These bonds were dated May 25, 2004 and were issued to refund \$16,300,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Parity Revenue Bonds, Issue of 1994 Series A, \$16,305,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Taxable Parity Revenue Bonds, Issue of 1994 Series B, and \$23,990,000 of the Huntington Park Financing Authority, Merged Redevelopment Project, Local Agency Taxable Parity Revenue Bonds, Issue of 1994 Series C. The bonds were issued with an original issue premium of \$1,483,309 and resulted in a deferred loss on refunding of \$3,100,678 which is being amortized over the life of the new debt. Under the terms of the bond indenture, on September 2 of each year, and so long as no amounts are due and owed to the bond insurer, all amounts on deposit in the revenue fund with the fiscal agent shall be made available to the City of Huntington Park Public Financing Authority for any lawful purpose of the Authority. The bonds bear varying rates of interest ranging from 3 percent to 5 percent payable September 1 and March 1 commencing September 1, 2004.

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

**Commission Revenue Bonds - \$39,405,000**

Annual debt service to maturity is as follows:

Year ending June 30,	Principal	Interest	Total
2013	\$ 3,475,000	\$ 1,863,381	\$ 5,338,381
2014	3,615,000	1,719,322	5,334,322
2015	3,765,000	1,550,638	5,315,638
2016	3,950,000	1,357,762	5,307,762
2017	4,150,000	1,155,262	5,305,262
2018-2022	17,355,000	2,752,419	20,107,419
2023	3,095,000	77,375	3,172,375
<b>Total</b>	<b>\$ 39,405,000</b>	<b>\$ 10,476,159</b>	<b>\$ 49,881,159</b>

**All Points Loan - \$5,551,127**

On October 10, 2007, the Commission entered into an amended and restated lease agreement with the Huntington Park Public Financing Authority (All Points). The amended lease was financed by All Points Public Funding, LLC. Accordingly all lease payments under the lease agreement have been assigned by the Authority to All Points. The proceeds from All Points of \$6,575,000 were used to fund the prepayment of lease payments under the 1997 Lease Agreement and to redeem the 1997 Lease Revenue Bonds in full. The loan bears interest of 4.68% per annum payable June 1 and December 1 of each year beginning December 1, 2007, with principal maturities ranging from \$249,000 to \$528,000. The reduction in interest rate from 6.20% to 4.68% resulted in a lower debt service by about \$1.1 million.

Year ending June 30,	Principal	Interest	Total
2013	\$ 287,351	\$ 253,069	\$ 540,420
2014	301,121	239,299	540,420
2015	315,552	224,868	540,420
2016	330,673	209,747	540,420
2017	346,520	193,900	540,420
2018-2022	1,998,180	703,919	2,702,099
2023-2026	1,971,730	189,951	2,161,681
<b>Total</b>	<b>\$ 5,551,127</b>	<b>\$ 2,014,753</b>	<b>\$ 7,565,880</b>

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

**Neighborhood Preservation Promissory Note - \$5,476,227**

On February 1, 2007, the Commission issued a promissory note (the Note) in the amount of \$6,700,000 to finance the cost of development projects in the Neighborhood Preservation Project Area. The Note is secured by the net tax increment revenues, exclusive of amounts required to be deposited in the low/mod fund and pursuant to pass-through agreements, from the project area and all monies held or deposited with the counterparty. The Note accrues interest at the rate of 64.72% of 1-month LIBOR, plus 3/10 of one percent (.3%), commencing on March 1, 2007 and payable monthly in arrears. Principal is payable annually commencing on February 1, 2007 with a balloon payment at maturity on February 1, 2017 (the Stated Maturity Date). On or before the Stated Maturity Date, if no default has occurred, the counterparty has agreed to renew or refinance the loan on similar terms and conditions at the request of the Commission. Should the Commission renew the Note, principal payments beyond the Stated Maturity Date will be extended with final maturity on February 1, 2027 (the Absolute Maturity Date).

Annual debt service to the stated maturity date using variable rate of 3.48% as of June 30, 2012 is as follows:

Year ending June 30	Principal	Interest	Total
2013	\$ 274,506	\$ 193,027	\$ 467,533
2014	285,350	182,982	468,332
2015	296,621	172,540	469,161
2016	308,337	161,686	470,023
2017	320,517	150,403	470,920
2018-2022	1,802,792	566,544	2,369,336
2023-2026	2,188,104	209,593	2,397,697
<b>Total \$</b>	<b><u>5,476,227</u></b>	<b><u>\$ 1,636,775</u></b>	<b><u>\$ 7,113,002</u></b>

**Neighborhood Preservation Interest Rate Swap**

*Objective of the Interest Rate Swap.* As a means to lower financing costs, and to reduce the risks to the Commission of Huntington Park associated with the fluctuations in market interest rates, the Commission entered into an interest rate swap in connection with the \$6.7 million note with Union Bank of California, N.A. The intention of the swap was to effectively change the variable interest rate on the Notes to a synthetic fixed-rate of 3.9%.

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

*Terms.* The Note and the related swap agreement mature on February 1, 2027, and the swap's notional amount of \$6,700,000 matches the \$6,700,000 variable-rate Note. The swap was effective at the same time the Note was issued on February 1, 2007. The notional value of the swap and the principal amount of the associated debt declined starting in fiscal year 2006-2007. Under the swap agreement, the Commission pays Union Bank of California, N.A. a fixed rate of 3.6% and receives from Union Bank of California, N.A. a variable payment equal to 64.72% of 1-month LIBOR on the outstanding Notes.

In the Event of Default (as defined in the Loan Agreement) up through the Maturity Date, inclusive, and for so long as any Event of Default is continuing, interest shall accrue on the unpaid principal at a rate per annum equal to 64.72% times 1-month LIBOR, plus 5% per annum, based on a 360-day year for actual days elapsed

*Fair Value.* The swap had a negative fair value of \$1,103,779 as of June 30, 2012. Because the interest rates on the Note adjust to changing interest rates, the Note does not have a corresponding fair value increase. The fair value was the quoted market price from Union Bank of California at June 30, 2012.

*Credit Risk.* The swap counterparty was A2/Stable by Moody's and A+/Stable by Standard & Poor's as of June 30, 2012.

*Basis Risk.* The synthetic rate on the Notes of 3.9% is expected to be realized, absent an event of default, as the variable rate of the Notes and the variable rate payments to the counter party are calculated on 1 month LIBOR.

*Termination Risk.* The Commission has the right to terminate the Swap Agreement, and Union Bank of California may terminate the Swap Agreement in its sole and absolute discretion, if the Commission is in default, at which time the Commission shall pay the Bank all termination fees, breakage fees and other swap agreement charges payable pursuant to the terms of the Swap Agreement.

*Swap Payments and Associated Debt.* Using rates as of June 30, 2012, debt service requirements of the variable-rate debt and net swap payments, assuming current interest rate remains the same for their term, were as follows. As rates vary, variable-rate note interest payments and net swap payments will vary.

Year ending June 30	Variable-Rate Bonds		Net Swap Payments	Total
	Principal	Interest		
2013	\$ 274,506	\$ 193,027	\$ (8,285)	\$ 459,248
2014	285,350	182,982	(7,854)	460,478
2015	296,621	172,540	(7,406)	461,755
2016	308,337	161,686	(6,940)	463,083
2017	320,517	150,403	(6,456)	464,464
2018-2022	1,802,792	566,544	(24,317)	2,345,019
2023-2026	2,188,104	209,593	(8,996)	2,388,701
<b>Total</b>	<b>\$ 5,476,227</b>	<b>\$ 1,636,775</b>	<b>\$ (70,254)</b>	<b>\$ 7,042,748</b>

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

**Santa Fe Promissory Note - \$2,620,226**

On February 1, 2007, the Commission issued a promissory note (the Note) in the amount of \$3,037,000 to redeem the then outstanding amount of 1997 Tax Allocation Revenue and Refunding Bonds on October 1, 2007. The Note is secured by the net tax increment revenues, exclusive of amounts required to be deposited in the low/mod fund and pursuant to pass-through agreements, from the project area and all monies held or deposited with the counterparty. The Note accrues interest from February 1, 2007 through October 1, 2007 (the Fixed Interest Rate Period) at the rate of 6.285%, commencing March 1, 2007 and payable monthly in arrears. From October 1, 2007 until maturity, the Note accrues interest at 64.72% of 1-month LIBOR, plus 9/10 of one percent (.9%), commencing on November 1, 2007 and payable monthly in arrears. Principal is payable annually commencing on October 1, 2007 with a balloon payment at maturity on October 1, 2013 (the Stated Maturity Date).

On or before February 3, 2014, if no default has occurred, the counterparty has agreed to renew or refinance the Note on similar terms and conditions at the request of the Commission. Should the Commission renew the Note, principal payments beyond the Stated Maturity Date will be extended with final maturity on October 1, 2027 (the Absolute Maturity Date).

Annual debt service to the stated maturity date, based on the variable rate of 3.48% as of June 30, 2012 is as follows:

Year ending June 30	Principal	Interest	Total
2013	\$ 115,983	\$ 79,058	\$ 195,041
2014	121,121	75,250	196,371
2015	126,486	71,274	197,760
2016	132,090	67,121	199,211
2017	137,941	62,785	200,726
2018-2022	786,967	241,850	1,028,817
2023-2027	977,423	100,710	1,078,133
2028	222,215	333	222,548
<b>Total \$</b>	<b>\$ 2,620,226</b>	<b>\$ 698,381</b>	<b>\$ 3,318,607</b>

**Santa Fe Interest Rate Swap**

*Objective of the Interest Rate Swap.* As a means to lower financing costs, and to reduce the risks to the Commission of Huntington Park associated with the fluctuation in market interest rates, the Commission entered into an interest rate swap in connection with the \$3.037 million note with Union Bank of California, N.A. The intention of the swap was to effectively change the variable interest rate on the Notes to a synthetic fixed-rate of 4.5%.

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

*Terms.* The Note and the related swap agreement mature on October 1, 2027, and the swap's notional amount of \$3,037,000 matches the \$3,037,000 variable-rate Note. The swap became effective on October 1, 2007 after the Note had been issued. The notional value of the swap and the principal amount of the associated debt declined starting in fiscal year 2006-2007. Under the swap agreement, the Commission pays Union Bank of California, N.A. a fixed rate of 3.6% and receives from Union Bank of California, N.A. a variable payment equal to 64.72% of 1-month LIBOR on the outstanding Notes.

In the Event of Default (as defined in the Loan Agreement) up through the Maturity Date, inclusive, and for so long as any Event of Default is continuing, interest shall accrue on the unpaid principal at a rate per annum equal to 64.72% times 1-month LIBOR, plus 5% per annum, based on a 360-day year for actual days elapsed.

*Fair Value.* The swap had a negative fair value of \$539,890 as of June 30, 2012. Because the interest rates on the Note adjust to changing interest rates, the Note does not have a corresponding fair value increase. The fair value was the quoted market price from Union Bank of California at June 30, 2012.

*Credit Risk.* The swap counterparty was A2/Stable by Moody's and A+/Stable by Standard & Poor's as of June 30, 2012.

*Basis Risk.* The synthetic rate on the Notes of 4.5% is expected to be realized, absent an event of default, as the variable rate of the Notes and the variable rate payments to the counter party are calculated on 1 month LIBOR.

*Termination Risk.* The Commission has the right to terminate the Swap Agreement, and Union Bank of California may terminate the Swap Agreement in its sole and absolute discretion, upon default of the Commission, at which time the Commission shall pay the Bank all termination fees, breakage fees and other swap agreement charges payable pursuant to the terms of the Swap Agreement.

*Swap Payments and Associated Debt.* Using rates as of June 30, 2012, debt service requirements of the variable-rate debt and net swap payments, assuming current interest rate remains the same for their term were as follows. As rates vary, variable-rate note interest payments and net swap payments will vary.

Year ending June 30	Principal	Interest	Net Swap Payments	Total
2013	\$ 115,983	\$ 79,058	\$ (3,899)	\$ 191,142
2014	121,121	75,250	(3,714)	192,657
2015	126,486	71,274	(3,520)	194,240
2016	132,090	67,121	(3,317)	195,894
2017	137,941	62,785	(3,195)	197,531
2018-2022	786,967	241,850	(12,008)	1,016,809
2023-2027	977,423	100,710	(5,120)	1,073,013
2028	222,215	333	(57)	222,491
	<u>\$ 2,620,226</u>	<u>\$ 698,381</u>	<u>\$ (34,830)</u>	<u>\$ 3,283,777</u>

**NOTE 24      SUCCESSOR AGENCY TRUST FOR ASSETS OF FORMER REDEVELOPMENT COMMISSION (CONTINUED)**

**Advance Refunding and Conduit Debt**

**Advance Refunding**

The Commission has previously advance refunded several outstanding bond issues described below:

Huntington Park Redevelopment Agency Merged Redevelopment Project Junior Lien Tax Allocation and Sales and Use Tax Revenue Bonds, Issue of 1990, of which \$35,515,000 remain Outstanding as of June 30, 2012.	\$ <u>35,515,000</u>
--	----------------------

The proceeds from the Commission's refunding have been placed in irrevocable escrow accounts overseen by independent bank fiscal agents. Such proceeds are generally invested in U.S. Treasury Securities, which, together with interest earned thereon, are intended to provide amounts sufficient for future payments of interest, principal, and redemption premium on the refunded bonds. These refunded bonds have not been included as Commission outstanding long-term debt since establishing the irrevocable trust thereon satisfied the Commission's obligation.

As of June 30, 2012, the total amount of defeased debt outstanding but removed from the Commission's Statement of Net Assets aggregated \$35,515,000.

**Mortgage Revenue Bond Programs (Conduit Debt)**

The following issues of Residential Mortgage Revenue Bonds, Loans-to-Lenders Revenue Bonds and Industrial Development Revenue Bonds are not reflected in the Statement of Net Assets because these bonds are special obligations payable solely from and secured by specific revenue sources described in the bond resolutions and official statements of the respective issues. Neither the faith and credit nor the taxing power of the City, the Community Development Commission, the State of California or any political subdivision thereof, is pledged for the payment of these bonds.

The principal amounts outstanding at June 30, 2012, are as follows:

\$7,200,000 Huntington Park Redevelopment Agency Variable Rate Demand Multifamily Housing Revenue Bonds (Casa Rita Apartments) 1994 Series A	\$ 4,600,000
\$4,050,000 Huntington Park Redevelopment Agency Multifamily Housing Revenue Bonds (Concord Apartments) 1999 Series A	3,805,000
	\$ 8,405,000

(This page intentionally left blank.)

**REQUIRED SUPPLEMENTARY INFORMATION**

**City of Huntington Park  
Schedule of Funding Progress  
Safety and Miscellaneous Plans of the California Public Employees' Retirement System  
June 30, 2012**

The following tables show the City's Schedule of Funding Progress on its Pension Plans for employees.

(In thousands)

**Safety Plan**

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL) Entry Age	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
6/30/2009	\$ 8,027,159	\$ 9,721,675	\$ 1,694,517	82.6%	\$ 973,814	174.0%
6/30/2010	8,470,235	10,165,475	1,695,240	83.3%	955,981	177.3%
6/30/2011	9,135,654	10,951,745	1,816,091	83.4%	949,833	191.2%

**Miscellaneous Plan**

Actuarial Valuation Date	Actuarial Value of Assets	Actuarial Accrued Liability (AAL) Entry Age	Unfunded AAL (UAAL)	Funded Ratio	Covered Payroll	UAAL as a Percentage of Covered Payroll
6/30/2009	\$ 45,456	\$ 45,346	\$ (110)	100.2%	\$ 7,810	-1.4%
6/30/2010	47,438	48,583	1,145	97.6%	8,138	14.1%
6/30/2011	49,517	52,462	2,945	94.4%	6,845	43.0%

**City of Huntington Park  
Schedule of Funding Progress  
Other Post Employment Benefit Plan  
June 30, 2012**

(in thousands)

Fiscal Year	Entry Age Normal Accrued Liability	Actuarial Value of Assets (AVA)	Unfunded Actuarial Accrued Liability	Funded Status based on AVA	Annual Covered Payroll	UAAL as % of Payroll
6/30/2008	\$ 29,685	\$ 2,422	\$ 27,263	8%	\$ 12,777	213%
6/30/2009	23,357	2,712	20,645	12%	13,192	156%
6/30/2011*	45,080	5,559	39,521	12%	13,675	289%

\* latest available actuarial report

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**General Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 17,455,681	\$ 17,455,681	\$ 17,758,052	\$ 302,371
Licenses and permits	1,882,500	1,882,500	1,794,342	(88,158)
Fines and forfeitures	1,715,000	1,715,000	1,737,348	22,348
Use of money and property	106,000	106,000	94,375	(11,625)
Intergovernmental	82,543	82,543	85,203	2,660
Charges for services	2,374,000	2,374,000	2,567,357	193,357
Other revenues	390,600	390,600	536,609	146,009
Interfund charges	1,939,998	1,939,998	276,719	(1,663,279)
<b>Total revenues</b>	<b>25,946,322</b>	<b>25,946,322</b>	<b>24,850,005</b>	<b>(1,096,317)</b>
<b>Current:</b>				
General government:				
City council	201,170	201,170	202,889	(1,719)
Planning commission	22,250	22,250	14,287	7,963
Health and education commission	5,000	5,000	1,282	3,718
Historical preservation commission	7,250	7,250	2,181	5,069
Parks and recreation commission	3,700	3,700	2,941	759
Civil service commission	2,500	2,500	609	1,891
City manager	440,131	440,131	285,086	155,045
City attorney	604,000	604,000	526,387	77,613
Human resources	334,818	334,818	265,584	69,234
Special events	67,570	67,570	53,906	13,664
City clerk	404,756	404,756	381,076	23,680
Emergency preparedness	30,000	30,000	5,003	24,997
Finance	766,784	766,784	418,085	348,699
Data processing	62,719	62,719	59,997	2,722
Revenue collection	248,533	248,533	251,318	(2,785)
Non-departmental	481,744	481,744	463,132	18,612
Total general government	<u>3,682,925</u>	<u>3,682,925</u>	<u>2,933,763</u>	<u>749,162</u>
Public safety:				
Administration	2,173,171	2,173,171	1,728,978	444,193
Operations	7,826,204	7,826,204	7,419,308	406,896
Investigations	3,764,000	3,764,000	3,688,687	75,313
Support services	2,169,208	2,169,208	2,097,889	71,319
Animal control	283,291	283,291	281,894	1,397
Total public safety	<u>16,215,874</u>	<u>16,215,874</u>	<u>15,216,756</u>	<u>999,118</u>
Public works:				
Recreation buildings	251,203	251,203	198,675	52,528
Police buildings	264,238	264,238	200,021	64,217
Street operations	1,062,653	1,062,653	919,824	142,829
Mechanical admin	288,467	288,467	298,774	(10,307)
General government buildings	160,259	160,259	114,310	45,949
Waste collection and disposal	1,450,000	1,450,000	1,663,681	(213,681)
Community beautification	423,901	423,901	412,542	11,359
Total public works	<u>3,900,721</u>	<u>3,900,721</u>	<u>3,807,827</u>	<u>92,894</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**General Fund (Continued)**  
**Year ended June 30, 2012**

Community services:				
Administration	633,172	633,172	581,040	52,132
Cultural arts	451,563	451,563	387,596	63,967
Youth sports programs	212,801	212,801	179,626	33,175
Adult sports programs	37,661	37,661	26,985	10,676
Lunch programs	61,543	61,543	42,349	19,194
Fee classes	55,000	55,000	73,040	(18,040)
Total community services	<u>1,451,740</u>	<u>1,451,740</u>	<u>1,290,636</u>	<u>161,104</u>
Community development:				
Engineering	270,545	270,545	122,175	148,370
Planning and building	1,021,517	1,021,517	1,051,500	(29,983)
Economic development	1,700.00	1,700	1,700	-
Total community development	<u>1,293,762</u>	<u>1,293,762</u>	<u>1,175,375</u>	<u>118,387</u>
Debt service:				
Principal retirement	2,705,000	2,705,000	198,569	2,506,431
<b>Total expenditures</b>	<u>29,250,022</u>	<u>29,250,022</u>	<u>24,622,926</u>	<u>4,627,096</u>
<b>Excess (deficiency) of revenues over expenditures</b>	<u>(3,303,700)</u>	<u>(3,303,700)</u>	<u>227,079</u>	<u>3,530,779</u>
<b>Other financing sources (uses)</b>				
Gain/(loss) on advances write-off	-	-	(22,910,302)	(22,910,302)
Transfers in	583,000	583,000	30,975	(552,025)
Transfers out	(761,628)	(761,628)	-	761,628
<b>Net other financing sources (uses)</b>	<u>(178,628)</u>	<u>(178,628)</u>	<u>(22,879,327)</u>	<u>(22,700,699)</u>
Change in fund balance	(3,482,328)	(3,482,328)	(22,652,248)	(19,169,920)
<b>Fund balances, beginning of year as restated</b>	<u>38,675,071</u>	<u>38,675,071</u>	<u>38,675,071</u>	<u>-</u>
<b>Fund balances, end of year</b>	<u>\$ 35,192,743</u>	<u>\$ 35,192,743</u>	<u>\$ 16,022,823</u>	<u>\$ (19,169,920)</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Employees' Retirement - Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 2,668,000	\$ 2,668,000	\$ 3,928,720	\$ 1,260,720
Intergovernmental	97,534	97,534	42,568	(54,966)
<b>Total revenues</b>	<u>3,036,852</u>	<u>3,036,852</u>	<u>4,233,922</u>	<u>1,197,070</u>
<b>Expenditures</b>				
Current:				
General government	3,362,262	3,362,262	3,178,944	183,318
Debt service:				
Principal retirement	600,000	600,000	600,000	-
Interest and fiscal charges	1,197,216	1,197,216	1,197,216	-
<b>Total expenditures</b>	<u>5,159,478</u>	<u>5,159,478</u>	<u>4,976,160</u>	<u>183,318</u>
<b>Excess (deficiency) of revenues over expenditures</b>	(2,122,626)	(2,122,626)	(742,238)	1,380,388
<b>Change in fund balance</b>	(2,122,626)	(2,122,626)	(742,238)	1,380,388
<b>Fund balances, beginning of year</b>	(2,356,074)	(2,356,074)	(2,356,074)	-
<b>Fund balances, end of year</b>	<u>\$ (4,478,700)</u>	<u>\$ (4,478,700)</u>	<u>\$ (3,098,312)</u>	<u>\$ 1,380,388</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**HUD Home Program - Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Intergovernmental	\$ 3,108,821	\$ 3,108,821	\$ 1,381,170	\$ (1,727,651)
<b>Total revenue</b>	<u>3,108,821</u>	<u>3,108,821</u>	<u>1,381,170</u>	<u>(1,727,651)</u>
<b>Expenditures</b>				
Current:				
Community services	802,643	806,393	673,440	132,953
Capital outlay	2,306,178	2,306,178	904,277	1,401,901
<b>Total expenditures</b>	<u>3,108,821</u>	<u>3,112,571</u>	<u>1,577,717</u>	<u>1,534,854</u>
<b>Change in fund balance</b>	-	(3,750)	(196,547)	(192,797)
<b>Fund balances, beginning of year</b>	(135,868)	(135,868)	(135,868)	-
<b>Fund balances, end of year</b>	<u>\$ (135,868)</u>	<u>\$ (139,618)</u>	<u>\$ (332,415)</u>	<u>\$ (192,797)</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**HUD Section 108 Loan - Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 20,000	\$ 20,000	\$ 39,361	\$ 19,361
<b>Expenditures</b>				
Current:				
Community development	552,000	552,000	546,215	5,785
<b>Change in fund balance</b>	(532,000)	(532,000)	(506,854)	25,146
<b>Fund balances, beginning of year</b>	6,821,716	6,821,716	6,821,716	-
<b>Fund balances, end of year</b>	<u>\$ 6,289,716</u>	<u>\$ 6,289,716</u>	<u>\$ 6,314,862</u>	<u>\$ 25,146</u>

**City of Huntington Park  
Expenditures in Excess of Appropriations  
Year ended June 30, 2012**

---

	Excess of Expenditures over Appropriations
<i>Major Funds:</i>	
General Fund	
General government:	
City council	\$ (1,719)
Revenue collection	(2,785)
Public Works:	
Mechanical admin	(10,307)
Waste collection and disposal	(213,681)
Community services:	
Fee classes	(18,040)
Community development:	
Planning and building	(29,983)
 <i>Non Major Funds:</i>	
Special Revenue Funds	
Local Origination Program	
Public works	(1,471)
Public Financing Authority	
General government	(6,753)
Special Events	
Capital outlay	(25,000)
Air Quality Improvement	
Public safety	(2,854)
LBPHCP Lead Base	
Capital outlay	(48,747)

### **Budgetary Information**

The City and its component units' fiscal year begins on July 1 of each year and ends June 30 the following year. On or before the fifteenth of June of each year, the City Manager submits to the City Council a proposed budget for the next ensuing fiscal year based on a detailed financial plan prepared by the heads of the various offices, agencies and departments of the City and its component units. Upon receipt of the proposed budget, the Council may make modifications with the affirmative vote of at least a majority of its members. Before adoption of the budget, the Council holds a public hearing wherein the public is given an opportunity to be heard, after which the Council may make any revisions deemed advisable. On or before July 1 annually, the City Council adopts the budget as amended through a budget resolution passed by the affirmative vote of at least a majority of its members. Upon final adoption, the budget is in effect for the ensuing fiscal year and becomes the authority for the various offices, agencies, and departments to expend subject to controls established by the City's Policy. At any meeting after the adoption of the budget, the City Council may amend or supplement the budget by affirmative vote of the majority of the Council members so as to authorize the transfer of unused balances appropriated for one purpose to another purpose, or to appropriate available revenue not included in the budget. The level of budgetary control (that is, the level at which expenditures cannot legally exceed the appropriated amount) is established at the department level, subject to the authority granted to the City Manager to transfer appropriations from account to account as necessary to assure adequate and proper standards of service and to achieve the intent of the City Council in providing municipal services for the fiscal year. Management may overexpend appropriations within a department without the approval of City Council. City Council approval is required for any budget revisions that affect total appropriations of the City. Appropriations lapse at the end of the fiscal year unless they are reappropriated through the formal budget process. The City controls expenditures without the aid of encumbrances. Council action is necessary for transfers between departments/agencies or transfers between funds.

Annual budgets are legally adopted for the General Fund, Special Revenue Funds, Debt Service Funds and Certain Capital Projects Funds. Monthly budgetary reports are prepared to effect control through fiscal management. Although budgets are legally adopted for the City's Proprietary Funds, there is no legal requirement for the fiscal year results to be reported to City Council. Therefore, no budgetary reporting for the Proprietary Funds has been presented in the accompanying financial statements.

Budgets are prepared on a modified accrual basis. Encumbrances (e.g., purchase orders, contracts) outstanding at year-end are reported as reservations of fund balances since they do not constitute expenditures or liabilities. All annual appropriations lapse at fiscal year-end to the extent that they have not been expended or lawfully encumbered. Expenditures may not legally exceed appropriations at the departmental level in the governmental funds, except that certain Special Revenue Funds are maintained at the project level.

**OTHER SUPPLEMENTARY INFORMATION**

(This page intentionally left blank.)

**SPECIAL REVENUE FUNDS**

The Special Revenue Funds account for the proceeds of specific sources that are legally restricted for expenditures related to specific purposes. Funds included are:

<b><i>Special Events</i></b>	To account for the funds used for improvements and equipment purchases for the parks and recreation department and the revenues to fund those expenditures.
<b><i>Parks and Recreation</i></b>	To account for revenues received from fees collected for parks and recreation.
<b><i>State Gas Tax</i></b>	To account for the City's share of tax revenues collected by the State on the sale of fuel for motor vehicles. The use of these funds is restricted to the construction, improvement, or maintenance of public streets.
<b><i>Art in Public Places</i></b>	To account for funds used to purchase artworks with in-lieu contribution from contractors who do not elect to provide artwork for their projects.
<b><i>Local Origination Program</i></b>	To account for revenues from franchise fees that are used to record council meetings and other equipment expenditures.
<b><i>Community Development</i></b>	To account for housing and community development projects. Financing is provided by federal grants received from Department of Housing and Urban Development CDBG Program.
<b><i>Sales Tax Transit Prop A</i></b>	To account for the City's share of an additional one-half percent sales tax that was approved by the electorate in November 1980 and is collected by the County of Los Angeles to finance certain transportation projects.
<b><i>Asset Forfeiture</i></b>	To account for monies received from State and Federal agencies in Asset Forfeiture cases. These monies are restricted solely for law enforcement purposes.
<b><i>Air Quality Improvement</i></b>	To account for monies received from the South Coast Air Quality Management District. These monies are to be used for programs that reduce air pollution from motor vehicles.
<b><i>Sales Tax Transit Prop C</i></b>	To account for the City's share of a sales tax increase approved by Los Angeles County voters in 1990 to fund transportation projects.
<b><i>Business Improvement District</i></b>	To account for the Business Improvement Area Law (AB-1693) revenue. The revenue is collected through a Citywide Business Improvement District and used to promote local business activities.

<b><i>Supplemental Law Enforcement</i></b>	To account for monies received from the State allocated by AB3229 of 1996 for the Citizen Option for Public Safety (COPS) Program.
<b><i>HUD Social Security Grant</i></b>	To account for funds received from HUD for the purpose of providing micro loans.
<b><i>Illegal Disposal Abatement</i></b>	To account for resources that are used for expenditures relating to illegal disposal abatement.
<b><i>Public Financing Authority</i></b>	Component unit of the City used to facilitate financing of various improvements and economic development efforts.
<b><i>Public Safety</i></b>	To account for grant money passed through from the California Office of Traffic Safety.
<b><i>Parking System</i></b>	To account for funds received for parking meters and other parking related activities and to account for the expenditures related to the enforcement of parking regulations and other activities.
<b><i>Solid Waste Recycle Grant</i></b>	To account for funds received under the waste recycling grant.
<b><i>OPEB</i></b>	To account for the funds and expenditures related to the City's other postemployment benefits.
<b><i>EPA Brownfield Grant</i></b>	To account for revenues and expenditures related to the Brownfield Grant.
<b><i>Park Facility</i></b>	To account for revenues received from a City-wide Park Maintenance assessment district. The district is responsible for landscaping, tree trimming, irrigation and maintenance of parks within the City.
<b><i>Street Lighting Assessment</i></b> <b><i>Landscape</i></b>	To account for revenues received from a citywide Landscape Maintenance District. The District is responsible for the maintenance of streetlights and the landscaping of median islands, parkways, street trees, and city parks.
<b><i>TDA / Bike Path</i></b>	To account for the funds received and expenditures related to the Bicycle and Pedestrian Facilities Program under Article 3 of the Transportation Development Act.

<b><i>Measure R</i></b>	To account for revenues and monies spent on critical transit and highway projects.
<b><i>Inmate Welfare</i></b>	To account for the funds received and spent to provide services essential to the benefit, welfare, and educational needs of the inmates confined in the detention facilities.
<b><i>LBPHCP Lead Base</i></b>	To account for funds spent on programs to address lead poisoning in low-to-moderate income families.
<b><i>Neighborhood Lead Base</i></b>	To account for funds spent on programs to enhance the control of lead paint hazards and make housing safe from other health and safety concerns.
<b><i>Homelessness Prevention</i></b>	To account for revenues and expenditures incurred to help families who are either homeless or at risk of becoming homeless.
<b><i>Energy Efficient</i></b>	Funded by the American Recovery & Reinvestment Act, this fund accounts for revenues and expenditures spent by the City on energy efficiency programs.
<b><i>Federal Street Improvement</i></b>	To account for funds received to improve and maintain the City's streets and roads.
<b><i>DNA ID</i></b>	To account for revenues received and expenditures incurred to further the use of DNA in solving crime.

**CAPITAL PROJECTS FUNDS**

Capital projects funds are used to account for financial resources used for the acquisition or construction of major capital facilities which are not financed by proprietary funds.

<b><i>Capital Improvement</i></b>	To account for various capital projects of the City. Financing is provided by various grants received by the City.
<b><i>Community Development Commission</i></b>	To account for the construction and rehabilitation of various redevelopment projects. Financing is provided by tax allocation bonds issued by the Commission.

	Special Revenue			
	Special Events	Parks and Recreation	State Gas Tax	Art in Public Places
<b>ASSETS</b>				
Cash and investments	\$ 144,482	\$ -	\$ 2,245,759	\$ 191,966
Receivables:				
Taxes and intergovernmental	-	-	181,340	-
Accounts and interest	109	283,981	1,652	141
Loans	-	-	-	-
Prepaid expenses	-	-	-	-
Due from other funds	-	-	-	-
Land held for resale	-	-	-	-
<b>Total assets</b>	<b>\$ 144,591</b>	<b>\$ 283,981</b>	<b>\$ 2,428,751</b>	<b>\$ 192,107</b>
<b>LIABILITIES</b>				
Accounts payable	\$ 1,871	\$ 50,595	\$ 64,164	\$ -
Accrued payroll	-	-	5,068	-
Accrued employee benefits payable - short term	-	-	7,243	-
Deposits	-	-	-	-
Due to other funds	-	253,152	-	-
Due to other governments	-	-	-	-
Deferred revenue	-	-	-	-
Advances from other funds	-	-	-	-
<b>Total liabilities</b>	<b>1,871</b>	<b>303,747</b>	<b>76,475</b>	<b>-</b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	-	-
Restricted for:				
Capital projects	-	-	-	-
Special revenue funds	142,720	-	2,352,276	192,107
Unassigned	-	(19,766)	-	-
<b>Total fund balances</b>	<b>142,720</b>	<b>(19,766)</b>	<b>2,352,276</b>	<b>192,107</b>
<b>Total liabilities and fund balances</b>	<b>\$ 144,591</b>	<b>\$ 283,981</b>	<b>\$ 2,428,751</b>	<b>\$ 192,107</b>

City of Huntington Park  
 Nonmajor Governmental Funds  
 Combining Balance Sheet  
 June 30, 2012

Special Revenue			
Local Origination Program	Community Development	Sales Tax Transit Proposition A	Asset Forfeiture
\$ 12,385	\$ 468,573	\$ 454,752	\$ 1,410,206
-	356,567	-	-
9,481	235	168,605	7,404
-	165,746	-	-
-	528	-	-
-	-	-	-
<u>\$ 21,866</u>	<u>\$ 991,649</u>	<u>\$ 623,357</u>	<u>\$ 1,417,610</u>
\$ -	\$ 73,174	\$ 317,193	\$ 660
-	6,332	1,999	-
-	4,935	809	-
-	-	25,000	-
-	-	-	-
-	573,169	-	-
-	296,019	-	-
-	-	-	-
<u>-</u>	<u>953,629</u>	<u>345,001</u>	<u>660</u>
-	528	-	-
-	-	-	-
21,866	37,492	278,356	1,416,950
-	-	-	-
<u>21,866</u>	<u>38,020</u>	<u>278,356</u>	<u>1,416,950</u>
<u>\$ 21,866</u>	<u>\$ 991,649</u>	<u>\$ 623,357</u>	<u>\$ 1,417,610</u>

	Special Revenue			
	Air Quality Improvement	Sales Tax Transit Proposition C	Business Improvement District	Supplemental Law Enforcement
<b>ASSETS</b>				
Cash and investments	\$ 627,454	\$ 231,343	\$ 55,733	\$ 468,050
Receivables:				
Taxes and intergovernmental	-	-	-	24,090
Accounts and interest	18,509	170	41	352
Loans	-	-	-	-
Prepaid expenses	-	-	-	-
Due from other funds	-	-	-	-
Land held for resale	-	-	-	-
<b>Total assets</b>	<b>\$ 645,963</b>	<b>\$ 231,513</b>	<b>\$ 55,774</b>	<b>\$ 492,492</b>
<b>LIABILITIES</b>				
Accounts payable	\$ -	\$ 104,335	\$ 4,643	\$ 3,815
Accrued payroll	42	1,252	809	-
Accrued employee benefits payable - short term	-	1,593	266	-
Deposits	-	-	-	-
Due to other funds	-	-	-	-
Due to other governments	-	-	-	-
Deferred revenue	-	-	-	179,775
Advances from other funds	-	-	-	-
<b>Total liabilities</b>	<b>42</b>	<b>107,180</b>	<b>5,718</b>	<b>183,590</b>
<b>FUND BALANCES</b>				
Nonspendable	-	-	-	-
Restricted for:				
Capital projects	-	-	-	-
Special revenue funds	645,921	124,333	50,056	308,902
Unassigned	-	-	-	-
<b>Total fund balances</b>	<b>645,921</b>	<b>124,333</b>	<b>50,056</b>	<b>308,902</b>
<b>Total liabilities and fund balances</b>	<b>\$ 645,963</b>	<b>\$ 231,513</b>	<b>\$ 55,774</b>	<b>\$ 492,492</b>

City of Huntington Park  
 Nonmajor Governmental Funds  
 Combining Balance Sheet (Continued)  
 June 30, 2012

Special Revenue				
HUD Social Security Grant	Illegal Disposal Abatement	Public Financing Authority	Public Safety	Parking System
\$ 10,485	\$ -	\$ -	\$ 19,194	\$ -
-	-	-	-	-
-	7,637	-	14	32,777
9,459	-	-	-	-
-	-	-	-	1,200
-	-	-	-	-
<u>\$ 19,944</u>	<u>\$ 7,637</u>	<u>\$ -</u>	<u>\$ 19,208</u>	<u>\$ 33,977</u>
\$ -	\$ 207	\$ 1,850	\$ -	\$ 15,638
-	261	-	-	3,836
-	-	-	-	3,033
-	-	-	-	-
-	2,703	-	-	49,502
-	-	-	-	-
9,459	-	-	-	-
-	-	-	-	-
<u>9,459</u>	<u>3,171</u>	<u>1,850</u>	<u>-</u>	<u>72,009</u>
-	-	-	-	1,200
-	-	-	-	-
10,485	4,466	(1,850)	-	-
-	-	-	19,208	(39,232)
<u>10,485</u>	<u>4,466</u>	<u>(1,850)</u>	<u>19,208</u>	<u>(38,032)</u>
<u>\$ 19,944</u>	<u>\$ 7,637</u>	<u>\$ -</u>	<u>\$ 19,208</u>	<u>\$ 33,977</u>

	Special Revenue		
	Solid Waste Recycle Grant	OPEB	Park Facility
<b>ASSETS</b>			
Cash and investments	\$ 53,478	\$ 278,679	\$ 46,589
Receivables:			
Taxes and intergovernmental	-	-	-
Accounts and interest	39	206	34
Loans	-	-	-
Prepaid expenses	-	-	-
Due from other funds	-	-	-
Land held for resale	-	-	-
<b>Total assets</b>	<b>\$ 53,517</b>	<b>\$ 278,885</b>	<b>\$ 46,623</b>
<b>LIABILITIES</b>			
Accounts payable	\$ 3,753	\$ 10,280	\$ -
Accrued payroll	-	-	-
Accrued employee benefits payable - short term	-	-	-
Deposits	-	-	-
Due to other funds	-	-	-
Due to other governments	-	-	-
Deferred revenue	-	-	-
Advances from other funds	-	-	-
<b>Total liabilities</b>	<b>3,753</b>	<b>10,280</b>	<b>-</b>
<b>FUND BALANCES</b>			
Nonspendable	-	-	-
Restricted for:			
Capital projects	-	-	-
Special revenue funds	49,764	268,605	46,623
Unassigned	-	-	-
<b>Total fund balances</b>	<b>49,764</b>	<b>268,605</b>	<b>46,623</b>
<b>Total liabilities and fund balances</b>	<b>\$ 53,517</b>	<b>\$ 278,885</b>	<b>\$ 46,623</b>

City of Huntington Park  
 Nonmajor Governmental Funds  
 Combining Balance Sheet (Continued)  
 June 30, 2012

Special Revenue					
Street Lighting Landscape Assessment	TDA / Bike Path	Measure R	Inmate Welfare	LBPHCP Lead Base	
\$ -	\$ 475	\$ 843,539	\$ 42,827	\$ -	
80,038	-	56,948	-	114,303	
-	-	620	32	-	
-	-	-	-	-	
-	-	8,282	-	-	
-	-	-	-	-	
-	-	-	-	-	
<u>\$ 80,038</u>	<u>\$ 475</u>	<u>\$ 909,389</u>	<u>\$ 42,859</u>	<u>\$ 114,303</u>	
\$ 83,763	\$ -	\$ -	\$ -	\$ 51,018	
4,363	-	-	-	2,007	
3,341	-	-	-	1,809	
-	-	-	-	-	
1,793,036	-	-	-	59,424	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
<u>1,884,503</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>114,258</u>	
-	-	8,282	-	-	
-	-	-	-	-	
-	475	901,107	42,859	-	
(1,804,465)	-	-	-	45	
<u>(1,804,465)</u>	<u>475</u>	<u>909,389</u>	<u>42,859</u>	<u>45</u>	
<u>\$ 80,038</u>	<u>\$ 475</u>	<u>\$ 909,389</u>	<u>\$ 42,859</u>	<u>\$ 114,303</u>	

	Special Revenue		
	Neighborhood Lead Base	Homelessness Prevention	Energy Efficient
<b>ASSETS</b>			
Cash and investments	\$ 38,853	\$ 148	\$ -
Receivables:			
Taxes and intergovernmental	29	-	-
Accounts and interest	-	-	-
Loans	-	-	-
Prepaid expenses	-	-	-
Due from other funds	-	-	-
Land held for resale	-	-	-
<b>Total assets</b>	<b>\$ 38,882</b>	<b>\$ 148</b>	<b>\$ -</b>
<b>LIABILITIES</b>			
Accounts payable	\$ -	\$ -	\$ -
Accrued payroll	-	-	-
Accrued employee benefits payable - short term	-	-	-
Deposits	-	-	-
Due to other funds	-	-	-
Due to other governments	-	-	-
Deferred revenue	38,872	-	-
Advances from other funds	-	-	-
<b>Total liabilities</b>	<b>38,872</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCES</b>			
Nonspendable	-	-	-
Restricted for:			
Capital projects	-	-	-
Special revenue funds	-	148	-
Unassigned	10	-	-
<b>Total fund balances</b>	<b>10</b>	<b>148</b>	<b>-</b>
<b>Total liabilities and fund balances</b>	<b>\$ 38,882</b>	<b>\$ 148</b>	<b>\$ -</b>

**City of Huntington Park  
Nonmajor Governmental Funds  
Combining Balance Sheet (Continued)  
June 30, 2012**

Special Revenue		Capital Projects Fund	Community Development Commission	Total Nonmajor Governmental Funds
Federal Street Improvement	DNA ID	Capital Improvement		
\$ -	\$ 15,330	\$ 1,151,022	\$ -	8,811,322
96,337	-	165,750	-	1,075,402
-	12	846	-	532,897
-	-	-	-	175,205
-	-	-	-	10,010
-	-	-	-	-
<u>\$ 96,337</u>	<u>\$ 15,342</u>	<u>\$ 1,317,618</u>	<u>\$ -</u>	<u>\$ 10,604,836</u>
\$ -	\$ -	\$ 85,449	\$ -	\$ 872,408
-	-	-	-	25,969
-	-	-	-	23,029
-	-	-	-	25,000
96,337	-	-	-	2,254,154
-	-	-	-	573,169
96,337	-	165,750	-	786,212
-	-	-	-	-
<u>192,674</u>	<u>-</u>	<u>251,199</u>	<u>-</u>	<u>4,559,941</u>
-	-	-	-	10,010
-	-	1,066,419	-	1,066,419
-	15,342	-	-	6,909,003
(96,337)	-	-	-	(1,940,537)
<u>(96,337)</u>	<u>15,342</u>	<u>1,066,419</u>	<u>-</u>	<u>6,044,895</u>
<u>\$ 96,337</u>	<u>\$ 15,342</u>	<u>\$ 1,317,618</u>	<u>\$ -</u>	<u>\$ 10,604,836</u>

	Special Revenue			
	Special Events	Parks and Recreation	State Gas Tax	Art in Public Places
<b>Revenues</b>				
Taxes	\$ -	\$ 30,975	\$ -	\$ 6,822
Fines and forfeitures	-	-	-	-
Use of money and property	876	-	6,658	1,114
Intergovernmental	-	377,421	2,761,191	-
Charges for services	-	-	-	-
Other revenues	25,615	-	-	-
Interfund charges	-	-	-	-
<b>Total revenues</b>	<u>26,491</u>	<u>408,396</u>	<u>2,767,849</u>	<u>7,936</u>
<b>Expenditures</b>				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Public works	-	-	786,071	-
Community services	25,000	-	-	-
Community development	-	-	-	-
Capital outlay	6,966	343,072	712,416	-
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Bond issuance costs	-	-	-	-
<b>Total expenditures</b>	<u>31,966</u>	<u>343,072</u>	<u>1,498,487</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures	<u>(5,475)</u>	<u>65,324</u>	<u>1,269,362</u>	<u>7,936</u>
<b>Other financing sources (uses)</b>				
Transfers in	-	-	-	-
Transfers out	-	(30,975)	-	-
<b>Net other financing sources (uses)</b>	<u>-</u>	<u>(30,975)</u>	<u>-</u>	<u>-</u>
Change in fund balance, before extraordinary item	(5,475)	34,349	1,269,362	7,936
<b>Extraordinary item</b>				
Adjustment for loans receivable from dissolved redevelopment agency	-	-	-	-
RDA dissolution transactions	-	-	-	-
Total extraordinary item	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in fund balance, after extraordinary item	(5,475)	34,349	1,269,362	7,936
<b>Fund balances, beginning of year</b>	148,195	(54,115)	1,082,914	184,171
<b>Fund balances, end of year</b>	<u>\$ 142,720</u>	<u>\$ (19,766)</u>	<u>\$ 2,352,276</u>	<u>\$ 192,107</u>

**City of Huntington Park  
Nonmajor Governmental Funds**

**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Year ended June 30, 2012**

---

Special Revenue			
Local Origination Program	Community Development	Sales Tax Transit Proposition A	Asset Forfeiture
\$ 36,150	\$ -	\$ 1,207,872	\$ -
-	-	-	50,751
89	54	2,381	8,005
-	1,927,488	-	-
-	-	281,676	-
-	-	-	-
-	-	-	-
<u>36,239</u>	<u>1,927,542</u>	<u>1,491,929</u>	<u>58,756</u>
-	-	-	-
-	-	-	9,222
56,071	-	-	-
-	-	1,440,300	-
-	2,050,138	-	-
-	-	-	11,262
-	-	-	-
-	-	-	-
<u>56,071</u>	<u>2,050,138</u>	<u>1,440,300</u>	<u>20,484</u>
<u>(19,832)</u>	<u>(122,596)</u>	<u>51,629</u>	<u>38,272</u>
-	-	-	-
-	-	-	-
-	-	-	-
<u>(19,832)</u>	<u>(122,596)</u>	<u>51,629</u>	<u>38,272</u>
-	-	-	-
-	-	-	-
-	-	-	-
<u>(19,832)</u>	<u>(122,596)</u>	<u>51,629</u>	<u>38,272</u>
41,698	160,616	226,727	1,378,678
<u>\$ 21,866</u>	<u>\$ 38,020</u>	<u>\$ 278,356</u>	<u>\$ 1,416,950</u>

	Special Revenue			
	Air Quality Improvement	Sales Tax Transit Proposition C	Business Improvement District	Supplemental Law Enforcement
<b>Revenues</b>				
Taxes	\$ -	\$ 780,697	\$ 332,826	\$ -
Fines and forfeitures	-	-	-	-
Use of money and property	3,582	2,027	648	2,684
Intergovernmental	73,114	-	-	44,697
Charges for services	-	-	-	-
Other revenues	-	-	250	90,817
Interfund charges	-	-	-	-
<b>Total revenues</b>	<u>76,696</u>	<u>782,724</u>	<u>333,724</u>	<u>138,198</u>
<b>Expenditures</b>				
Current:				
General government	-	-	-	-
Public safety	6,554	-	-	24,977
Public works	-	1,158,082	-	-
Community services	-	-	-	-
Community development	-	-	310,460	-
Capital outlay	28,600	-	-	65,003
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Bond issuance costs	-	-	-	-
<b>Total expenditures</b>	<u>35,154</u>	<u>1,158,082</u>	<u>310,460</u>	<u>89,980</u>
Excess (deficiency) of revenues over expenditures	<u>41,542</u>	<u>(375,358)</u>	<u>23,264</u>	<u>48,218</u>
<b>Other financing sources (uses)</b>				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
<b>Net other financing sources (uses)</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in fund balance, before extraordinary item	41,542	(375,358)	23,264	48,218
<b>Extraordinary item</b>				
Adjustment for loans receivable from dissolved redevelopment agency	-	-	-	-
RDA dissolution transactions	-	-	-	-
<b>Total extraordinary item</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in fund balance, after extraordinary item	41,542	(375,358)	23,264	48,218
<b>Fund balances, beginning of year</b>	604,379	499,691	26,792	260,684
<b>Fund balances, end of year</b>	<u>\$ 645,921</u>	<u>\$ 124,333</u>	<u>\$ 50,056</u>	<u>\$ 308,902</u>

City of Huntington Park  
 Nonmajor Governmental Funds  
 Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
 (Continued)  
 Year ended June 30, 2012

Special Revenue				
HUD Social Security Grant	Illegal Disposal Abatement	Public Financing Authority	Public Safety	Parking System
\$ -	\$ -	\$ -	\$ -	\$ -
-	-	-	10,993	-
-	17	-	54	-
-	26,566	-	33,826	-
-	-	-	-	1,138,596
-	-	-	-	18,000
-	-	-	-	-
<u>-</u>	<u>26,583</u>	<u>-</u>	<u>44,873</u>	<u>1,156,596</u>
-	-	6,753	-	-
-	-	-	22,150	-
-	-	-	-	-
-	-	-	-	-
-	22,117	-	-	553,830
-	-	-	-	-
-	-	-	-	366,035
-	-	-	-	91,172
-	-	-	-	-
<u>-</u>	<u>22,117</u>	<u>6,753</u>	<u>22,150</u>	<u>1,011,037</u>
-	4,466	(6,753)	22,723	145,559
-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	4,466	(6,753)	22,723	145,559
-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	4,466	(6,753)	22,723	145,559
10,485	-	4,903	(3,515)	(183,591)
<u>\$ 10,485</u>	<u>\$ 4,466</u>	<u>\$ (1,850)</u>	<u>\$ 19,208</u>	<u>\$ (38,032)</u>

	Special Revenue			
	Solid Waste Recycle Grant	OPEB	EPA Brownfield Grant	Park Facility
<b>Revenues</b>				
Taxes	\$ -	\$ -	\$ -	\$ -
Fines and forfeitures	-	-	-	-
Use of money and property	177	1,666	-	270
Intergovernmental	88,139	172,776	1,000	-
Charges for services	-	-	-	916
Other revenues	-	-	-	-
Interfund charges	-	1,371,118	-	-
<b>Total revenues</b>	<b>88,316</b>	<b>1,545,560</b>	<b>1,000</b>	<b>1,186</b>
<b>Expenditures</b>				
Current:				
General government	-	1,343,192	-	220
Public safety	-	-	-	-
Public works	-	-	-	-
Community services	-	-	-	-
Community development	38,552	-	1,000	-
Capital outlay	-	-	-	-
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Bond issuance costs	-	-	-	-
<b>Total expenditures</b>	<b>38,552</b>	<b>1,343,192</b>	<b>1,000</b>	<b>220</b>
Excess (deficiency) of revenues over expenditures	49,764	202,368	-	966
<b>Other financing sources (uses)</b>				
Transfers in	-	-	-	-
Transfers out	-	-	-	-
<b>Net other financing sources (uses)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Change in fund balance, before extraordinary item	49,764	202,368	-	966
<b>Extraordinary item</b>				
Adjustment for loans receivable from dissolved redevelopment agency	-	-	-	-
RDA dissolution transactions	-	-	-	-
Total extraordinary item	-	-	-	-
Change in fund balance, after extraordinary item	49,764	202,368	-	966
<b>Fund balances, beginning of year</b>	<b>-</b>	<b>66,237</b>	<b>-</b>	<b>45,657</b>
<b>Fund balances, end of year</b>	<b>\$ 49,764</b>	<b>\$ 268,605</b>	<b>\$ -</b>	<b>\$ 46,623</b>

City of Huntington Park  
 Nonmajor Governmental Funds  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
 (Continued)  
 Year ended June 30, 2012

Special Revenue				
Street Lighting Landscape Assessment	TDA / Bike Path	Measure R	Inmate Welfare	LBPHCP Lead Base
\$ 1,442,672	\$ -	\$ 580,025	\$ -	\$ -
-	-	-	-	-
-	3	4,166	198	43
-	-	-	20,356	697,929
-	-	-	-	-
-	-	-	-	-
<u>1,442,672</u>	<u>3</u>	<u>584,191</u>	<u>20,554</u>	<u>697,972</u>
-	-	-	-	-
-	-	-	148	-
967,074	-	8,282	-	-
-	-	-	-	-
-	-	-	-	153,993
-	-	416,369	-	504,259
306,400	-	-	-	-
446,785	-	-	-	-
-	-	-	-	-
<u>1,720,259</u>	<u>-</u>	<u>424,651</u>	<u>148</u>	<u>658,252</u>
<u>(277,587)</u>	<u>3</u>	<u>159,540</u>	<u>20,406</u>	<u>39,720</u>
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>(277,587)</u>	<u>3</u>	<u>159,540</u>	<u>20,406</u>	<u>39,720</u>
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>(277,587)</u>	<u>3</u>	<u>159,540</u>	<u>20,406</u>	<u>39,720</u>
<u>(1,526,878)</u>	<u>472</u>	<u>749,849</u>	<u>22,453</u>	<u>(39,675)</u>
<u>\$ (1,804,465)</u>	<u>\$ 475</u>	<u>\$ 909,389</u>	<u>\$ 42,859</u>	<u>\$ 45</u>

	Special Revenue			
	Neighborhood Lead Base	Homelessness Prevention	Energy Efficient	Federal Street Improvement
<b>Revenues</b>				
Taxes	\$ -	\$ -	\$ -	\$ -
Fines and forfeitures	-	-	-	-
Use of money and property	146	-	-	-
Intergovernmental	173,769	227,537	1,249	51,400
Charges for services	-	-	-	-
Other revenues	-	-	-	-
Interfund charges	-	-	-	-
<b>Total revenues</b>	<u>173,915</u>	<u>227,537</u>	<u>1,249</u>	<u>51,400</u>
<b>Expenditures</b>				
Current:				
General government	-	-	-	-
Public safety	-	-	-	-
Public works	-	-	-	-
Community services	-	-	-	-
Community development	114,774	227,537	-	-
Capital outlay	-	-	-	-
Principal retirement	-	-	-	-
Interest and fiscal charges	-	-	-	-
Bond issuance costs	-	-	-	-
<b>Total expenditures</b>	<u>114,774</u>	<u>227,537</u>	<u>-</u>	<u>-</u>
Excess (deficiency) of revenues over expenditures	<u>59,141</u>	<u>-</u>	<u>1,249</u>	<u>51,400</u>
<b>Other financing sources (uses)</b>				
Transfers in	-	-	34,246	-
Transfers out	-	-	-	-
<b>Net other financing sources (uses)</b>	<u>-</u>	<u>-</u>	<u>34,246</u>	<u>-</u>
Change in fund balance, before extraordinary item	59,141	-	35,495	51,400
<b>Extraordinary item</b>				
Adjustment for loans receivable from dissolved redevelopment agency	-	-	-	-
RDA dissolution transactions	-	-	-	-
Total extraordinary item	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Change in fund balance, after extraordinary item	59,141	-	35,495	51,400
<b>Fund balances, beginning of year, as restated</b>	<u>(59,131)</u>	<u>148</u>	<u>(35,495)</u>	<u>(147,737)</u>
<b>Fund balances, end of year</b>	<u>\$ 10</u>	<u>\$ 148</u>	<u>\$ -</u>	<u>\$ (96,337)</u>

**City of Huntington Park  
Nonmajor Governmental Funds  
Combining Statement of Revenues, Expenditures and Changes in Fund Balances  
(Continued)  
Year ended June 30, 2012**

Special Revenue	Capital Projects Fund	Community Development Commission	Total Nonmajor Governmental Funds
DNA ID	Capital Improvement		
\$ -	\$ -	\$ 6,422,558	\$ 10,840,597
-	-	-	61,744
76	7,207	38,841	80,982
7,080	-	-	6,685,538
-	-	-	1,421,188
-	-	103,713	238,395
-	-	-	1,371,118
<u>7,156</u>	<u>7,207</u>	<u>6,565,112</u>	<u>20,699,562</u>
-	-	-	1,350,165
-	-	-	63,051
-	-	-	2,975,580
-	-	-	1,465,300
-	-	2,510,488	5,982,889
-	169,182	301,477	2,558,606
-	-	3,959,349	4,631,784
-	-	2,412,936	2,950,893
-	-	-	-
<u>-</u>	<u>169,182</u>	<u>9,184,250</u>	<u>21,978,268</u>
<u>7,156</u>	<u>(161,975)</u>	<u>(2,619,138)</u>	<u>(1,278,706)</u>
-	-	-	34,246
-	(34,246)	-	(65,221)
<u>-</u>	<u>(34,246)</u>	<u>-</u>	<u>(30,975)</u>
7,156	(196,221)	(2,619,138)	(1,309,681)
-	-	47,112,579	47,112,579
-	-	(8,433,593)	(8,433,593)
<u>-</u>	<u>-</u>	<u>38,678,986</u>	<u>38,678,986</u>
7,156	(196,221)	36,059,848	37,369,305
8,186	1,262,640	(36,059,848)	(31,324,410)
<u>\$ 15,342</u>	<u>\$ 1,066,419</u>	<u>\$ -</u>	<u>\$ 6,044,895</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures, and Changes in Fund Balance –**  
**Budget and Actual**  
**Special Events Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 1,000	\$ 1,000	\$ 876	\$ (124)
Other revenues	28,000	28,000	25,615	(2,385)
<b>Total revenues</b>	<u>29,000</u>	<u>29,000</u>	<u>26,491</u>	<u>(2,509)</u>
<b>Expenditures</b>				
Current:				
Community services	-	-	25,000	(25,000)
Capital outlay	62,000	62,000	6,966	55,034
<b>Total expenditures</b>	<u>62,000</u>	<u>62,000</u>	<u>31,966</u>	<u>30,034</u>
<b>Excess (deficiency) of revenues over expenditures</b>	<u>(33,000)</u>	<u>(33,000)</u>	<u>(5,475)</u>	<u>27,525</u>
<b>Other financing sources (uses)</b>				
Transfers out	(25,000)	(25,000)	-	25,000
<b>Change in fund balance</b>	<u>(58,000)</u>	<u>(58,000)</u>	<u>(5,475)</u>	<u>52,525</u>
<b>Fund balances, beginning of year</b>	<u>148,195</u>	<u>148,195</u>	<u>148,195</u>	<u>-</u>
<b>Fund balances, end of year</b>	<u>\$ 90,195</u>	<u>\$ 90,195</u>	<u>\$ 142,720</u>	<u>\$ 52,525</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Parks and Recreation Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 38,000	\$ 38,000	\$ 30,975	\$ (7,025)
Use of money and property	-	-	-	-
Intergovernmental	1,085,000	1,085,000	377,421	(707,579)
<b>Total revenues</b>	<u>1,123,000</u>	<u>1,123,000</u>	<u>408,396</u>	<u>(714,604)</u>
<b>Expenditures</b>				
Capital outlay	1,085,000	1,085,000	343,072	741,928
<b>Excess (deficiency) of revenues over expenditures</b>	<u>38,000</u>	<u>38,000</u>	<u>65,324</u>	<u>27,324</u>
<b>Other financing sources (uses)</b>				
Transfers out	(38,000)	(38,000)	(30,975)	7,025
<b>Change in fund balance</b>	-	-	34,349	34,349
<b>Fund balances, beginning of year</b>	(54,115)	(54,115)	(54,115)	-
<b>Fund balances, end of year</b>	<u>\$ (54,115)</u>	<u>\$ (54,115)</u>	<u>\$ (19,766)</u>	<u>\$ 34,349</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**State Gas Tax Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 2,000	\$ 2,000	\$ 6,658	\$ 4,658
Intergovernmental	1,730,934	1,730,934	2,761,191	1,030,257
<b>Total revenues</b>	<u>1,732,934</u>	<u>1,732,934</u>	<u>2,767,849</u>	<u>1,034,915</u>
<b>Expenditures</b>				
Current:				
Public works	842,018	883,063	786,071	96,992
Capital outlay	1,422,000	1,380,955	712,416	668,539
<b>Total expenditures</b>	<u>2,264,018</u>	<u>2,264,018</u>	<u>1,498,487</u>	<u>765,531</u>
<b>Change in fund balance</b>	(531,084)	(531,084)	1,269,362	1,800,446
<b>Fund balances, beginning of year</b>	1,082,914	1,082,914	1,082,914	-
<b>Fund balances, end of year</b>	<u>\$ 551,830</u>	<u>\$ 551,830</u>	<u>\$ 2,352,276</u>	<u>\$ 1,800,446</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Art in Public Places Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ -	\$ -	\$ 6,822	\$ 6,822
Use of money and property	500	500	1,114	614
<b>Total revenues</b>	<u>500</u>	<u>500</u>	<u>7,936</u>	<u>7,436</u>
<b>Expenditures</b>				
Current:				
Community development	-	-	-	-
<b>Total expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Change in fund balance</b>	500	500	7,936	7,436
<b>Fund balances, beginning of year</b>	184,171	184,171	184,171	-
<b>Fund balances, end of year</b>	<u>\$ 184,671</u>	<u>\$ 184,671</u>	<u>\$ 192,107</u>	<u>\$ 7,436</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Local Origination Program Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 30,000	\$ 30,000	\$ 36,150	\$ 6,150
Use of money and property	500	500	89	(411)
<b>Total revenues</b>	<u>30,500</u>	<u>30,500</u>	<u>36,239</u>	<u>5,739</u>
<b>Expenditures</b>				
Current:				
Public works	49,600	54,600	56,071	(1,471)
<b>Total expenditures</b>	<u>49,600</u>	<u>54,600</u>	<u>56,071</u>	<u>(1,471)</u>
<b>Change in fund balance</b>	(19,100)	(24,100)	(19,832)	4,268
<b>Fund balances, beginning of year</b>	41,698	41,698	41,698	-
<b>Fund balances, end of year</b>	<u>\$ 22,598</u>	<u>\$ 17,598</u>	<u>\$ 21,866</u>	<u>\$ 4,268</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Community Development Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 54	\$ 54
Intergovernmental	2,166,237	2,166,237	1,927,488	(238,749)
<b>Total revenues</b>	<u>2,166,237</u>	<u>2,166,237</u>	<u>1,927,542</u>	<u>(238,695)</u>
<b>Expenditures</b>				
Current:				
Community development	2,143,148	2,153,027	2,050,138	102,889
<b>Change in fund balance</b>	23,089	13,210	(122,596)	(135,806)
<b>Fund balances, beginning of year</b>	160,616	160,616	160,616	-
<b>Fund balances, end of year</b>	<u>\$ 183,705</u>	<u>\$ 173,826</u>	<u>\$ 38,020</u>	<u>\$ (135,806)</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Sales Tax Transit Proposition A Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 1,117,912	\$ 1,117,912	\$ 1,207,872	\$ 89,960
Use of money and property	3,000	3,000	2,381	(619)
Charges for services	269,800	269,800	281,676	11,876
<b>Total revenues</b>	<u>1,390,712</u>	<u>1,390,712</u>	<u>1,491,929</u>	<u>101,217</u>
<b>Expenditures</b>				
Current:				
Community services	1,429,532	1,460,044	1,440,300	19,744
<b>Total expenditures</b>	<u>1,429,532</u>	<u>1,460,044</u>	<u>1,440,300</u>	<u>19,744</u>
<b>Change in fund balance</b>	(38,820)	(69,332)	51,629	120,961
<b>Fund balances, beginning of year</b>	<u>226,727</u>	<u>226,727</u>	<u>226,727</u>	-
<b>Fund balances, end of year</b>	<u>\$ 187,907</u>	<u>\$ 157,395</u>	<u>\$ 278,356</u>	<u>\$ 120,961</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Asset Forfeiture Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Fines and forfeitures	\$ -	\$ -	\$ 50,751	\$ 50,751
Use of money and property	5,000	5,000	8,005	3,005
<b>Total revenues</b>	<u>5,000</u>	<u>5,000</u>	<u>58,756</u>	<u>53,756</u>
<b>Expenditures</b>				
Current:				
Public safety	250,000	253,750	9,222	244,528
Capital outlay	100,000	100,000	11,262	88,738
<b>Total expenditures</b>	<u>350,000</u>	<u>353,750</u>	<u>20,484</u>	<u>333,266</u>
<b>Change in fund balance</b>	(345,000)	(348,750)	38,272	387,022
<b>Fund balances, beginning of year</b>	1,378,678	1,378,678	1,378,678	-
<b>Fund balances, end of year</b>	<u>\$ 1,033,678</u>	<u>\$ 1,029,928</u>	<u>\$ 1,416,950</u>	<u>\$ 387,022</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Air Quality Improvement Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 2,000	\$ 2,000	\$ 3,582	\$ 1,582
Intergovernmental	70,000	70,000	73,114	3,114
<b>Total revenues</b>	<u>72,000</u>	<u>72,000</u>	<u>76,696</u>	<u>4,696</u>
<b>Expenditures</b>				
Current:				
Public safety	3,700	3,700	6,554	(2,854)
Capital outlay	5,000	32,067	28,600	3,467
<b>Total expenditures</b>	<u>8,700</u>	<u>35,767</u>	<u>35,154</u>	<u>613</u>
<b>Change in fund balance</b>	63,300	36,233	41,542	5,309
<b>Fund balances, beginning of year</b>	<u>604,379</u>	<u>604,379</u>	<u>604,379</u>	-
<b>Fund balances, end of year</b>	<u>\$ 667,679</u>	<u>\$ 640,612</u>	<u>\$ 645,921</u>	<u>\$ 5,309</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Sales Tax Transit Proposition C Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 733,181	\$ 733,181	\$ 780,697	\$ 47,516
Use of money and property	4,000	4,000	2,027	(1,973)
<b>Total revenues</b>	<u>739,181</u>	<u>739,181</u>	<u>782,724</u>	<u>43,543</u>
<b>Expenditures</b>				
Current:				
Public works	1,096,873	1,159,947	1,158,082	1,865
Capital outlay	5,000	5,000	-	5,000
<b>Total expenditures</b>	<u>1,101,873</u>	<u>1,164,947</u>	<u>1,158,082</u>	<u>6,865</u>
<b>Change in fund balance</b>	(362,692)	(425,766)	(375,358)	50,408
<b>Fund balances, beginning of year</b>	499,691	499,691	499,691	-
<b>Fund balances, end of year</b>	<u>\$ 136,999</u>	<u>\$ 73,925</u>	<u>\$ 124,333</u>	<u>\$ 50,408</u>

City of Huntington Park  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –  
 Budget and Actual  
 Business Improvement District Special Revenue Fund  
 Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 335,000	\$ 335,000	\$ 332,826	\$ (2,174)
Use of money and property	1,000	1,000	648	(352)
Other revenues	-	500	250	(250)
<b>Total revenues</b>	<u>336,000</u>	<u>336,500</u>	<u>333,724</u>	<u>(2,776)</u>
<b>Expenditures</b>				
Current:				
Community development	336,734	336,734	310,460	26,274
<b>Total expenditures</b>	<u>336,734</u>	<u>336,734</u>	<u>310,460</u>	<u>26,274</u>
<b>Change in fund balance</b>	(734)	(234)	23,264	23,498
<b>Fund balances, beginning of year</b>	26,792	26,792	26,792	-
<b>Fund balances, end of year</b>	<u>\$ 26,058</u>	<u>\$ 26,558</u>	<u>\$ 50,056</u>	<u>\$ 23,498</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Supplemental Law Enforcement Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 1,300	\$ 1,200	\$ 2,684	\$ 1,484
Intergovernmental	16,316	325,822	44,697	(281,125)
Other revenues	100,000	100,000	90,817	(9,183)
<b>Total revenues</b>	<u>117,616</u>	<u>427,022</u>	<u>138,198</u>	<u>(288,824)</u>
<b>Expenditures</b>				
Current:				
Public safety	91,272	107,832	24,977	82,855
Capital outlay	332,009	411,886	65,003	346,883
<b>Total expenditures</b>	<u>423,281</u>	<u>519,718</u>	<u>89,980</u>	<u>429,738</u>
<b>Change in fund balance</b>	(305,665)	(92,696)	48,218	140,914
<b>Fund balances, beginning of year</b>	260,684	260,684	260,684	-
<b>Fund balances, end of year</b>	<u>\$ (44,981)</u>	<u>\$ 167,988</u>	<u>\$ 308,902</u>	<u>\$ 140,914</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Illegal Disposal Abatement Fund Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 17	\$ 17
Intergovernmental	456,500	456,500	26,566	(429,934)
<b>Total revenues</b>	<u>456,500</u>	<u>456,500</u>	<u>26,583</u>	<u>(429,917)</u>
<b>Expenditures</b>				
Community development	333,000	333,000	22,117	310,883
Capital outlay	123,500	123,500	-	123,500
	<u>456,500</u>	<u>456,500</u>	<u>22,117</u>	<u>434,383</u>
<b>Change in fund balance</b>	-	-	4,466	4,466
<b>Fund balances, beginning of year</b>	-	-	-	-
<b>Fund balances, end of year</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 4,466</u>	<u>\$ 4,466</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Public Financing Authority Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b>				
Current:				
General government	-	-	6,753	(6,753)
<b>Total expenditures</b>	-	-	6,753	(6,753)
<b>Change in fund balance</b>	-	-	(6,753)	(6,753)
<b>Fund balances, beginning of year</b>	4,903	4,903	4,903	-
<b>Fund balances, end of year</b>	\$ 4,903	\$ 4,903	\$ (1,850)	\$ (6,753)

City of Huntington Park  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –  
 Budget and Actual  
 Public Safety Special Revenue Fund  
 Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Fines and forfeitures	\$ 12,000	\$ 12,000	\$ 10,993	\$ (1,007)
Intergovernmental	-	-	33,826	33,826
Use of money and property	-	-	54	54
<b>Total revenues</b>	<u>12,000</u>	<u>12,000</u>	<u>44,873</u>	<u>32,873</u>
<b>Expenditures</b>				
Current:				
Public safety	<u>27,000</u>	<u>27,000</u>	<u>22,150</u>	<u>4,850</u>
<b>Change in fund balance</b>	(15,000)	(15,000)	22,723	37,723
<b>Fund balances, beginning of year</b>	(3,515)	(3,515)	(3,515)	-
<b>Fund balances, end of year</b>	<u>\$ (18,515)</u>	<u>\$ (18,515)</u>	<u>\$ 19,208</u>	<u>\$ 37,723</u>

City of Huntington Park  
Schedule of Revenues, Expenditures and Changes in Fund Balance –  
Budget and Actual  
Parking System Special Revenue Fund  
Year ended June 30, 2012

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Charges for services	\$ 1,205,000	\$ 1,205,000	\$ 1,138,596	\$ (66,404)
Other revenues	18,000	18,000	18,000	-
<b>Total revenues</b>	<u>1,223,000</u>	<u>1,223,000</u>	<u>1,156,596</u>	<u>(66,404)</u>
<b>Expenditures</b>				
Current:				
Community development	583,317	587,067	553,830	33,237
Debt service:				
Principal retirement	366,036	366,035	366,035	-
Interest and fiscal charges	91,172	91,172	91,172	-
<b>Total expenditures</b>	<u>1,040,525</u>	<u>1,044,274</u>	<u>1,011,037</u>	<u>33,237</u>
<b>Excess (deficiency) of revenues over expenditures</b>	182,475	178,726	145,559	(33,167)
<b>Other financing sources (uses)</b>				
Transfers out	(150,000)	(150,000)	-	150,000
<b>Change in fund balance</b>	32,475	28,726	145,559	116,833
<b>Fund balances, beginning of year</b>	(183,591)	(183,591)	(183,591)	
<b>Fund balances, end of year</b>	<u>\$ (151,116)</u>	<u>\$ (154,865)</u>	<u>\$ (38,032)</u>	<u>\$ 116,833</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Solid Waste Recycle Grant Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 177	\$ 177
Intergovernmental	39,523	39,523	88,139	48,616
	<u>39,523</u>	<u>39,523</u>	<u>88,316</u>	<u>48,793</u>
<b>Expenditures</b>				
Current:				
Community development	39,523	39,523	38,552	971
<b>Total expenditures</b>	<u>39,523</u>	<u>39,523</u>	<u>38,552</u>	<u>971</u>
<b>Change in fund balance</b>	-	-	49,764	49,764
<b>Fund balances, beginning of year</b>	-	-	-	-
<b>Fund balances, end of year</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 49,764</u>	<u>\$ 49,764</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**OPEB Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 4,000	\$ 4,000	\$ 1,666	\$ (2,334)
Intergovernmental	199,173	199,173	172,776	(26,397)
Interfund charges	1,917,087	1,917,087	1,371,118	(545,969)
	<u>2,120,260</u>	<u>2,120,260</u>	<u>1,545,560</u>	<u>(574,700)</u>
<b>Expenditures</b>				
Current:				
General government	<u>1,739,000</u>	<u>1,739,000</u>	<u>1,343,192</u>	<u>395,808</u>
<b>Change in fund balance</b>	381,260	381,260	202,368	(178,892)
<b>Fund balances, beginning of year</b>	66,237	66,237	66,237	-
<b>Fund balances, end of year</b>	<u>\$ 447,497</u>	<u>\$ 447,497</u>	<u>\$ 268,605</u>	<u>\$ (178,892)</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**EPA Brownfield Grant**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Intergovernmental	\$ 188,625	\$ 188,625	\$ 1,000	\$ (187,625)
	188,625	188,625	1,000	(187,625)
<b>Expenditures</b>				
Current:				
Community services	188,625	188,625	1,000	187,625
<b>Change in fund balance</b>	-	-	-	-
<b>Fund balances, beginning of year</b>	-	-	-	-
<b>Fund balances, end of year</b>	\$ -	\$ -	\$ -	\$ -

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Park Facility Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 270	\$ 270
Charges for services	-	-	916	916
Use of money and property	-	-	1,186	1,186
<b>Expenditures</b>				
Current:				
General government	-	220	220	-
<b>Change in fund balance</b>	-	(220)	966	1,186
<b>Fund balances, beginning of year</b>	45,657	45,657	45,657	-
<b>Fund balances, end of year</b>	\$ 45,657	\$ 45,437	\$ 46,623	\$ 1,186

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Street Lighting Landscape Assessment Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 1,406,800	\$ 1,406,800	\$ 1,442,672	\$ 35,872
Other revenues	5,000.00	5,000	-	(5,000)
<b>Total revenues</b>	<u>1,411,800</u>	<u>1,411,800</u>	<u>1,442,672</u>	<u>30,872</u>
<b>Expenditures</b>				
Current:				
Public works	1,113,733	1,113,733	967,074	146,659
Debt service:				
Principal retirement	306,400	306,400	306,400	-
Interest and fiscal charges	447,185	447,185	446,785	400
Bond issuance costs	3,000	3,000	-	3,000
<b>Total expenditures</b>	<u>1,870,318</u>	<u>1,870,318</u>	<u>1,720,259</u>	<u>150,059</u>
<b>Change in fund balance</b>	(458,518)	(458,518)	(277,587)	180,931
<b>Fund balances, beginning of year</b>	<u>(1,526,878)</u>	<u>(1,526,878)</u>	<u>(1,526,878)</u>	-
<b>Fund balances, end of year</b>	<u>\$ (1,985,396)</u>	<u>\$ (1,985,396)</u>	<u>\$ (1,804,465)</u>	<u>\$ 180,931</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**TDA / Bike Path Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Intergovernmental	\$ 30,944	\$ 30,944	\$ -	\$ (30,944)
Use of money and property	-	-	3	3
<b>Total revenues</b>	<u>30,944</u>	<u>30,944</u>	<u>3</u>	<u>(30,941)</u>
<b>Expenditures</b>				
Current:				
Community development	-	-	-	-
<b>Total expenditures</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Change in fund balance</b>	30,944	30,944	3	(30,941)
<b>Fund balances, beginning of year</b>	472	472	472	-
<b>Fund balances, end of year</b>	<u>\$ 31,416</u>	<u>\$ 31,416</u>	<u>\$ 475</u>	<u>\$ (30,941)</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Measure R Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Taxes	\$ 549,891	\$ 549,891	\$ 580,025	\$ 30,134
Use of money and property	1,000	1,000	4,166	3,166
<b>Total revenues</b>	<u>550,891</u>	<u>550,891</u>	<u>584,191</u>	<u>33,300</u>
<b>Expenditures</b>				
Current:				
Public works	20,000.00	20,000	8,282	11,718
Capital outlay	941,792	941,792	416,369	525,423
<b>Total expenditures</b>	<u>961,792</u>	<u>961,792</u>	<u>424,651</u>	<u>537,141</u>
<b>Change in fund balance</b>	(410,901)	(410,901)	159,540	570,441
<b>Fund balances, beginning of year</b>	749,849	749,849	749,849	-
<b>Fund balances, end of year</b>	<u>\$ 338,948</u>	<u>\$ 338,948</u>	<u>\$ 909,389</u>	<u>\$ 570,441</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Inmate Welfare Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 198	\$ 198
Intergovernmental	15,000	15,000	20,356	5,356
<b>Total revenues</b>	<u>15,000</u>	<u>15,000</u>	<u>20,554</u>	<u>5,554</u>
<b>Expenditures</b>				
Current:				
Public safety	10,000	10,000	148	9,852
<b>Change in fund balance</b>	5,000	5,000	20,406	15,406
<b>Fund balances, beginning of year</b>	22,453	22,453	22,453	-
<b>Fund balances, end of year</b>	<u>\$ 27,453</u>	<u>\$ 27,453</u>	<u>\$ 42,859</u>	<u>\$ 15,406</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**LBPBHP Lead Base Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Intergovernmental	\$ 475,000	\$ 600,768	\$ 697,929	\$ 97,161
Use of money and property	-	-	43	43
	<u>475,000</u>	<u>600,768</u>	<u>697,972</u>	<u>97,204</u>
<b>Expenditures</b>				
Current:				
Community development	176,894	215,444	153,993	61,451
Capital outlay	250,000	455,512	504,259	(48,747)
<b>Total expenditures</b>	<u>426,894</u>	<u>670,956</u>	<u>658,252</u>	<u>12,704</u>
<b>Change in fund balance</b>	48,106	(70,188)	39,720	109,908
<b>Fund balances, beginning of year</b>	(39,675)	(39,675)	(39,675)	-
<b>Fund balances, end of year</b>	<u>\$ 8,431</u>	<u>\$ (109,863)</u>	<u>\$ 45</u>	<u>\$ 109,908</u>

City of Huntington Park  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –  
 Budget and Actual  
 Neighborhood Lead Base Special Revenue Fund  
 Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 146	\$ 146
Intergovernmental	234,400	234,400	173,769	(60,631)
<b>Total revenues</b>	<u>234,400</u>	<u>234,400</u>	<u>173,915</u>	<u>(60,485)</u>
<b>Expenditures</b>				
Current:				
Community development	244,313	244,313	114,774	129,539
<b>Change in fund balance</b>	(9,913)	(9,913)	59,141	68,908
<b>Fund balances, beginning of year</b>	(59,131)	(59,131)	(59,131)	-
<b>Fund balances, end of year</b>	<u>\$ (69,044)</u>	<u>\$ (69,044)</u>	<u>\$ 10</u>	<u>\$ 68,908</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Homelessness Prevention Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ -	\$ -
Intergovernmental	352,000	352,000	227,537	(124,463)
<b>Total revenues</b>	<u>352,000</u>	<u>352,000</u>	<u>227,537</u>	<u>(124,463)</u>
<b>Expenditures</b>				
Current:				
Community development	363,000	363,000	227,537	135,463
<b>Change in fund balance</b>	(11,000)	(11,000)	-	11,000
<b>Fund balances, beginning of year</b>	148	148	148	-
<b>Fund balances, end of year</b>	<u>\$ (10,852)</u>	<u>\$ (10,852)</u>	<u>\$ 148</u>	<u>\$ 11,000</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Energy Efficient Special Revenue Fund**  
**Year ended June 30, 2012**

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance with Final Budget - Positive (Negative)
	<u>Original</u>	<u>Final</u>		
<b>Revenues</b>				
Intergovernmental	\$ -	\$ -	\$ 1,249	\$ 1,249
<b>Transfers in</b>	-	-	34,246	34,246
<b>Change in fund balance</b>	-	-	35,495	35,495
<b>Fund balances, beginning of year</b>	(35,495)	(35,495)	(35,495)	-
<b>Fund balances, end of year</b>	<u>\$ (35,495)</u>	<u>\$ (35,495)</u>	<u>\$ -</u>	<u>\$ 35,495</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Federal Street Improvement Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Intergovernmental	\$ 94,000	\$ 94,000	\$ 51,400	\$ (42,600)
<b>Expenditures</b>				
Current:				
Public works	-	-	-	-
Capital outlay	-	-	-	-
<b>Total expenditures</b>	-	-	-	-
<b>Change in fund balance</b>	94,000	94,000	51,400	(42,600)
<b>Fund balances, beginning of year</b>	(147,737)	(147,737)	(147,737)	-
<b>Fund balances, end of year</b>	<u>\$ (53,737)</u>	<u>\$ (53,737)</u>	<u>\$ (96,337)</u>	<u>\$ (42,600)</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**DNA ID Special Revenue Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ -	\$ -	\$ 76	\$ 76
Intergovernmental	10,000	10,000	7,080	(2,920)
<b>Total revenues</b>	<u>10,000</u>	<u>10,000</u>	<u>7,156</u>	<u>(2,844)</u>
<b>Expenditures</b>				
Current:				
Public safety	4,000	4,000	-	4,000
<b>Change in fund balance</b>	6,000	6,000	7,156	1,156
<b>Fund balances, beginning of year</b>	8,186	8,186	8,186	-
<b>Fund balances, end of year</b>	<u>\$ 14,186</u>	<u>\$ 14,186</u>	<u>\$ 15,342</u>	<u>\$ 1,156</u>

**City of Huntington Park**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance –**  
**Budget and Actual**  
**Capital Improvement Capital Projects Fund**  
**Year ended June 30, 2012**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)
	Original	Final		
<b>Revenues</b>				
Use of money and property	\$ 1,000	\$ 1,000	\$ 7,207	\$ 6,207
<b>Total revenues</b>	<u>1,000</u>	<u>1,000</u>	<u>7,207</u>	<u>6,207</u>
<b>Expenditures</b>				
Current:				
Capital outlay	265,000	265,000	169,182	95,818
<b>Total expenditures</b>	<u>265,000</u>	<u>265,000</u>	<u>169,182</u>	<u>95,818</u>
<b>Excess (deficiency) of revenues over expenditures</b>	(264,000)	(264,000)	(161,975)	102,025
<b>Other financing uses</b>				
Transfers out	-	-	(34,246)	(34,246)
<b>Change in fund balance</b>	(264,000)	(264,000)	(196,221)	67,779
<b>Fund balances, beginning of year</b>	<u>1,262,640</u>	<u>1,262,640</u>	<u>1,262,640</u>	-
<b>Fund balances, end of year</b>	<u>\$ 998,640</u>	<u>\$ 998,640</u>	<u>\$ 1,066,419</u>	<u>\$ 67,779</u>

Internal service funds are used to account for financing of goods and services provided by one department to other departments of the City.

Fleet Maintenance – To account for the costs of maintenance of City vehicles used by various City departments.

Vehicle and Equipment Replacement Fund – This fund accounts for the costs of replacement of City vehicles and equipment used by the various City departments. Such costs are based upon actual usage.

Workers Compensation Fund – This fund accounts for the workers compensation costs to the City. Such costs are based upon actual claims paid.

Employee Benefit Fund – This fund accounts for the costs of benefits paid to City employees.

**City of Huntington Park**  
**Combining Statement of Net Assets**  
**Internal Service Funds**  
**June 30, 2012**

	Fleet Maintenance	Vehicle and Equipment Replacement	Workers' Compensation Fund	Employee Benefit Fund	Governmental Activities - Internal Service Funds
<b>ASSETS</b>					
Current assets					
Cash and investments	\$ 319,993	\$ 40,642	\$ 5,494,459	\$ -	\$ 5,855,094
Accounts receivable	236	30	4,003	-	4,269
Total current assets	<u>320,229</u>	<u>40,672</u>	<u>5,498,462</u>	<u>-</u>	<u>5,859,363</u>
Noncurrent assets					
Capital assets	484,562	1,901,011	-	-	2,385,573
Less accumulated depreciation	(415,120)	(1,809,001)	-	-	(2,224,121)
Net capital assets	<u>69,442</u>	<u>92,010</u>	<u>-</u>	<u>-</u>	<u>161,452</u>
Total noncurrent assets	<u>69,442</u>	<u>92,010</u>	<u>-</u>	<u>-</u>	<u>161,452</u>
<b>Total assets</b>	<u>389,671</u>	<u>132,682</u>	<u>5,498,462</u>	<u>-</u>	<u>6,020,815</u>
<b>LIABILITIES</b>					
Current liabilities					
Accounts payable	62,505	-	9,293	23,319	95,117
Accrued payroll	3,530	-	5,741	2,594	11,865
Accrued leave payable	4,341	-	-	-	4,341
Due to other funds	-	-	-	108,496	108,496
Total current liabilities	<u>70,376</u>	<u>-</u>	<u>15,034</u>	<u>134,409</u>	<u>219,819</u>
Noncurrent liabilities					
Claims payable	-	-	815,000	-	815,000
<b>Total liabilities</b>	<u>70,376</u>	<u>-</u>	<u>830,034</u>	<u>134,409</u>	<u>1,034,819</u>
<b>NET ASSETS</b>					
Invested in capital assets	69,442	92,010	-	-	161,452
Unrestricted	249,853	40,672	4,668,428	(134,409)	4,824,544
<b>Total net assets</b>	<u>\$ 319,295</u>	<u>\$ 132,682</u>	<u>\$ 4,668,428</u>	<u>\$ (134,409)</u>	<u>\$ 4,985,996</u>

**City of Huntington Park**  
**Combining Statement of Revenues, Expenses, and Changes in Net Assets**  
**Internal Service Funds**  
**Year ended June 30, 2012**

	Fleet Maintenance	Vehicle and Equipment Replacement	Workers' Compensation Fund	Employee Benefit Fund	Governmental Activities- Internal Service Funds
<b>Operating revenues</b>					
Charges for services	\$ 765,380	\$ -	\$ 1,895,673	\$ 2,425,778	\$ 5,086,831
<b>Total operating revenues</b>	<u>765,380</u>	<u>-</u>	<u>1,895,673</u>	<u>2,425,778</u>	<u>5,086,831</u>
<b>Operating expenses</b>					
Personnel services	307,006	-	173,933	-	480,939
Materials and supplies	379,377	105,184	-	-	484,561
Contractual services	-	-	448,292	-	448,292
Insurance	-	-	1,459,766	2,314,001	3,773,767
Depreciation	18,541	164,713	-	-	183,254
<b>Total operating expenses</b>	<u>704,924</u>	<u>269,897</u>	<u>2,081,991</u>	<u>2,314,001</u>	<u>5,370,813</u>
<b>Operating income (loss)</b>	<u>60,456</u>	<u>(269,897)</u>	<u>(186,318)</u>	<u>111,777</u>	<u>(283,982)</u>
<b>Nonoperating revenues</b>					
Interest earnings on investments	907	217	29,187	-	30,311
<b>Total nonoperating revenues</b>	<u>907</u>	<u>217</u>	<u>29,187</u>	<u>-</u>	<u>30,311</u>
<b>Change in net assets</b>	61,363	(269,680)	(157,131)	111,777	(253,671)
<b>Total net assets - beginning</b>	<u>257,932</u>	<u>402,362</u>	<u>4,825,559</u>	<u>(246,186)</u>	<u>5,239,667</u>
<b>Total net assets - ending</b>	<u>\$ 319,295</u>	<u>\$ 132,682</u>	<u>\$ 4,668,428</u>	<u>\$ (134,409)</u>	<u>\$ 4,985,996</u>

**City of Huntington Park**  
**Combining Statement of Cash Flows**  
**Internal Service Funds**  
**Year ended June 30, 2012**

	Fleet Maintenance	Vehicle and Equipment Replacement	Workers' Compensation Fund	Employee Benefit Fund	Governmental Activities- Internal Service Funds
<b>Cash flows from operating activities</b>					
Receipts from tenants, customers and users \$	765,396	25	1,896,352	2,349,197	5,010,970
Payments to suppliers	(365,123)	(131,250)	(1,961,345)	(2,339,352)	(4,797,070)
Payments to employees	(313,040)	-	(177,690)	(9,845)	(500,575)
<b>Net cash provided by (used in) operating activities</b>	<u>87,233</u>	<u>(131,225)</u>	<u>(242,683)</u>	<u>-</u>	<u>(286,675)</u>
<b>Cash flows from capital and related financing activities</b>					
Purchases and construction of capital assets	(72,922)	105,183	-	-	32,261
<b>Net cash used in capital and related financing activities</b>	<u>(72,922)</u>	<u>105,183</u>	<u>-</u>	<u>-</u>	<u>32,261</u>
<b>Cash flows from investing activities</b>					
Interest received	907	217	29,187	-	30,311
<b>Change in cash and cash equivalents</b>	15,218	(25,825)	(213,496)	-	(224,103)
<b>Beginning cash and cash equivalents</b>	304,775	66,467	5,707,955	-	6,079,197
<b>Ending cash and cash equivalents</b>	<u>\$ 319,993</u>	<u>\$ 40,642</u>	<u>5,494,459</u>	<u>-</u>	<u>\$ 5,855,094</u>
<b>Reconciliation of operating income (loss) to net cash provided by (used in) operating activities:</b>					
Operating income (loss)	\$ 60,456	\$ (269,897)	\$ (186,318)	111,777	\$ (283,982)
Adjustments to reconcile operating loss to net cash used in operating activities:					
Depreciation	18,541	164,713	-	-	183,254
(Increase) decrease in:					
Accounts receivable	16	25	679	-	720
Prepaid expenses	-	-	7,215	156,539	163,754
Increase (decrease):					
Accounts payable	14,254	(26,066)	(60,502)	(181,890)	(254,204)
Accrued payroll	(6,290)	-	(3,757)	(9,845)	(19,892)
Due to other funds	-	-	-	(76,581)	(76,581)
Accrued leave payable	256	-	-	-	256
<b>Net cash provided by (used in) operati</b>	<u>\$ 87,233</u>	<u>\$ (131,225)</u>	<u>\$ (242,683)</u>	<u>-</u>	<u>\$ (286,675)</u>

**City of Huntington Park  
Nonmajor Enterprise Funds**

---

The Enterprise Fund accounts for the financing of self-supporting activities which render services to the general public on a user charge basis or a fixed payment schedule. All activities necessary to provide such services are accounted for in these funds, including, but not limited to, operations, maintenance, financing and related debt service, and billings and collections.

***Sewer Maintenance*** To account for the activities of sewer utility services provided to the residents of the City.

***Solid Waste Management*** To account for the activities of solid waste management services to the residents of the City.

**City of Huntington Park  
Combining Statement of Net Assets  
Nonmajor Other Enterprise Funds  
June 30, 2012**

	Sewer Maintenance	Solid Waste Management	Total Other Enterprise Funds
<b>ASSETS</b>			
<b>Current assets</b>			
Cash and investments	\$ 596,111	\$ -	\$ 596,111
Accounts receivable	39,326	15,325	54,651
Total current assets	<u>635,437</u>	<u>15,325</u>	<u>650,762</u>
<b>Noncurrent assets</b>			
Capital assets	8,998,545	-	8,998,545
Less accumulated depreciation	<u>(3,233,606)</u>	<u>-</u>	<u>(3,233,606)</u>
Net capital assets	5,764,939	-	5,764,939
Total noncurrent assets	<u>5,764,939</u>	<u>-</u>	<u>5,764,939</u>
<b>Total assets</b>	<u>6,400,376</u>	<u>15,325</u>	<u>6,415,701</u>
<b>LIABILITIES</b>			
<b>Current liabilities</b>			
Accounts payable	19,141	697	19,838
Accrued payroll	59	1,317	1,376
Accrued leave payable	116	1,264	1,380
Deposits	-	5,937	5,937
Due to other funds	-	33,952	33,952
Deferred revenue	-	4,426	4,426
Total current liabilities	<u>19,316</u>	<u>47,593</u>	<u>66,909</u>
<b>Noncurrent liabilities</b>			
Compensated absences payable	1,370	7,852	9,222
<b>Total liabilities</b>	<u>20,686</u>	<u>55,445</u>	<u>76,131</u>
<b>NET ASSETS</b>			
Invested in capital assets, net of related debt	5,764,939	-	5,764,939
Unrestricted	614,750	(40,120)	574,630
<b>Total net assets</b>	<u>\$ 6,379,689</u>	<u>\$ (40,120)</u>	<u>\$ 6,339,569</u>

**City of Huntington Park**  
**Combining Statement of Revenues, Expenses and Changes in Net Assets**  
**Nonmajor Other Enterprise Funds**  
**Year ended June 30, 2012**

	Sewer Maintenance	Solid Waste Management	Total Other Enterprise Funds
<b>Operating revenues</b>			
Charges for services	\$ 326,470	\$ 139,978	\$ 466,448
Other	-	155	155
<b>Total operating revenues</b>	<u>326,470</u>	<u>140,133</u>	<u>466,603</u>
<b>Operating expenses</b>			
Personnel services	28,293	109,137	137,430
General	1,841	360	2,201
Materials and supplies	175,620	12,299	187,919
Insurance	1,769	7,216	8,985
Depreciation	32,154	-	32,154
<b>Total operating expenses</b>	<u>239,677</u>	<u>129,012</u>	<u>368,689</u>
<b>Operating income (loss)</b>	86,793	11,121	97,914
<b>Nonoperating revenues</b>			
Interest earnings on investments	<u>3,281</u>	<u>28</u>	<u>3,309</u>
<b>Change in net assets</b>	90,074	11,149	101,223
<b>Total net assets - beginning</b>	<u>6,289,615</u>	<u>(51,269)</u>	<u>6,238,346</u>
<b>Total net assets - ending</b>	<u>\$ 6,379,689</u>	<u>\$ (40,120)</u>	<u>\$ 6,339,569</u>

**City of Huntington Park  
Combining Statement of Cash Flows  
Nonmajor Other Enterprise Funds  
Year ended June 30, 2012**

	Sewer Maintenance	Solid Waste Management	Total Other Enterprise Funds
<b>Cash flows from operating activities</b>			
Receipts from tenants, customers and users	\$ 326,964	\$ 139,978	\$ 466,942
Payments to suppliers	(174,441)	(20,687)	(195,128)
Payments to employees	(29,997)	(97,360)	(127,357)
<b>Net cash provided by (used in) operating activities</b>	<u>122,526</u>	<u>21,931</u>	<u>144,457</u>
<b>Cash flows from investing activities</b>			
Interest received	<u>3,282</u>	<u>28</u>	<u>3,310</u>
<b>Change in cash and cash equivalents</b>	125,808	21,959	147,767
<b>Beginning cash and cash equivalents</b>	470,303	(21,959)	448,344
<b>Ending cash and cash equivalents</b>	<u>\$ 596,111</u>	<u>\$ -</u>	<u>\$ 596,111</u>

**Reconciliation of operating income (loss) to net cash provided by (used in) operating activities:**

Operating income (loss)	\$ 86,793	\$ 11,121	\$ 97,914
Adjustments to reconcile operating income (loss) to net cash provided by (used in) operating activities:			
Depreciation	32,154	-	32,154
(Increase) decrease in:			
Accounts receivable	494	(8,254)	(7,760)
Increase (decrease):			
Accounts payable	4,788	(812)	3,976
Accrued payroll	43	(4,631)	(4,588)
Accrued leave payable	(823)	(546)	(1,369)
Due to other funds	-	33,952	33,952
Compensated absences	(923)	(8,898)	(9,821)
<b>Net cash provided by (used in) operating activities</b>	<u>\$ 122,526</u>	<u>\$ 21,932</u>	<u>\$ 144,458</u>

(This page intentionally left blank.)

This part of the City of Huntington Park's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the city's overall financial health.

<b>Contents</b>	<b>Page</b>
Financial Trends	136
These schedules contain trend information to help the reader understand how the city's financial performance and well-being have changed over time.	
Revenue Capacity	142
These schedules contain information to help the reader assess the city's most significant local revenue source, the property tax.	
Debt Capacity	145
These schedules present information to help the reader assess the affordability of the of the city's current levels of outstanding debt and the city's ability to issue additional debt in the future.	
Demographic and Economic Information	149
These schedules offer demographic and economic indicators to help the reader understand the environment within which the city's financial activities take place.	
Operating Information	152
These schedules contain service and infrastructure data to help the reader understand how the information in the city's financial report relates to the services the city provides and the activities it performs.	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

**City of Huntington Park  
Net Assets by Component  
Last Ten Fiscal Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Governmental activities:</b>										
Invested in capital assets, net of related debt	\$ 29,658,273	31,377,364	33,071,291	33,752,080	48,360,018	60,504,711	39,429,070	41,925,935	42,370,024	40,872,320
Restricted	11,915,766	10,610,129	12,055,500	23,131,021	24,139,614	38,723,137	26,635,747	23,065,886	25,989,823	11,859,587
Unrestricted	(118,440,171)	(121,322,650)	(125,060,515)	(137,711,033)	(152,496,772)	(169,715,872)	(148,838,364)	(167,485,978)	(179,961,906)	3,870,375
<b>Total governmental activities net assets</b>	<b>\$ (76,866,132)</b>	<b>(79,335,157)</b>	<b>(79,833,724)</b>	<b>(80,827,932)</b>	<b>(79,997,140)</b>	<b>(80,488,024)</b>	<b>(82,873,547)</b>	<b>(102,494,157)</b>	<b>(111,602,059)</b>	<b>56,702,262</b>
<b>Business-type activities:</b>										
Invested in capital assets, net of related debt	\$ 11,937,431	14,092,016	14,798,112	14,924,640	16,181,737	16,433,099	16,540,709	16,796,898	17,484,720	17,579,641
Unrestricted	6,733,363	4,985,648	4,697,331	5,585,405	5,511,257	5,437,161	5,447,372	3,364,892	1,073,584	(157,944)
<b>Total business-type activities net assets</b>	<b>\$ 18,670,794</b>	<b>19,077,662</b>	<b>19,495,443</b>	<b>20,510,045</b>	<b>21,792,994</b>	<b>21,870,260</b>	<b>21,988,081</b>	<b>20,161,790</b>	<b>18,558,304</b>	<b>17,421,697</b>
<b>Primary government:</b>										
Invested in capital assets, net of related debt	\$ 41,595,704	45,469,380	47,869,403	48,676,720	64,541,755	66,937,810	55,969,779	58,722,833	58,954,744	58,451,961
Restricted	11,915,766	10,610,128	12,055,500	23,131,021	24,139,614	38,723,137	26,635,747	23,065,886	25,989,823	11,859,587
Unrestricted	(111,706,808)	(116,337,004)	(120,363,184)	(132,125,628)	(146,885,515)	(164,278,711)	(143,490,992)	(164,121,086)	(178,889,322)	3,712,431
<b>Total primary government net assets</b>	<b>\$ (58,195,338)</b>	<b>(60,257,495)</b>	<b>(60,438,281)</b>	<b>(60,317,887)</b>	<b>(58,204,146)</b>	<b>(58,617,764)</b>	<b>(60,885,468)</b>	<b>(82,332,367)</b>	<b>(93,043,755)</b>	<b>74,123,979</b>

The Redevelopment Commission of the City of Huntington Park was dissolved on 1/31/2012. The Successor Agency is reported as a fiduciary fund. GASB 34 was implemented for the fiscal year ended June 30, 2003.

Source: City Finance Department

**City of Huntington Park  
Change in Net Assets  
Last Ten Fiscal Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Expenses:</b>										
<b>Governmental activities:</b>										
General government	\$ 7,631,014	6,018,744	8,477,615	7,569,344	7,566,171	14,903,038	7,921,074	10,131,265	8,185,158	7,408,478
Public safety	12,613,238	12,904,452	13,622,058	13,771,989	15,731,825	15,946,700	16,333,354	16,942,017	16,288,182	17,470,158
Public works	5,747,685	5,046,870	6,691,876	8,689,165	8,493,393	9,690,430	9,023,648	9,007,145	9,381,142	9,531,593
Community services	1,101,939	2,721,760	2,408,847	1,701,046	2,809,850	3,427,821	2,879,348	3,301,805	3,245,733	2,974,883
Community development	8,604,457	9,235,080	7,014,636	6,892,678	6,820,647	10,236,104	6,953,506	17,201,159	11,872,378	9,351,165
Interest on long-term debt	11,822,150	8,202,539	7,434,798	9,792,357	11,256,296	8,179,476	13,020,990	18,062,079	13,745,107	4,226,504
Total governmental activities expenses	47,520,483	44,129,445	45,849,830	48,416,579	52,677,982	62,383,569	56,231,920	74,845,470	62,727,700	50,962,871
<b>Business-type activities:</b>										
Water	4,228,437	4,253,103	4,165,747	4,087,940	3,452,374	4,522,007	5,032,129	6,187,272	5,448,673	5,633,636
Sewer	196,733	189,127	271,800	233,282	283,578	322,040	349,607	354,626	867,534	239,677
Solid Waste	141,199	181,873	205,041	197,629	295,841	287,332	294,189	196,563	232,150	129,012
Total business-type activities expenses	4,566,369	4,624,103	4,642,588	4,518,851	4,031,793	5,132,279	5,675,925	6,738,461	6,548,357	6,002,325
Total primary government expenses	52,086,852	48,753,548	50,492,418	52,935,430	56,709,775	67,515,848	61,907,845	81,383,931	69,276,057	56,965,196
<b>Program revenues:</b>										
<b>Governmental activities:</b>										
<b>Charges for services:</b>										
General government	959,324	1,330,209	1,695,616	1,246,860	1,642,557	2,297,092	2,363,712	4,242,351	3,355,866	3,480,292
Public safety	2,640,805	2,656,272	2,426,093	2,105,952	1,858,610	2,804,384	2,588,983	2,325,230	2,377,785	2,042,596
Public works	799,303	1,212,668	1,242,599	1,337,594	1,396,146	747,050	156,719	255,895	123,882	119,038
Community services	179,674	191,529	379,295	393,355	408,728	509,136	734,891	847,982	633,813	645,245
Community development	552,725	576,299	765,508	544,720	618,831	1,248,165	1,295,097	1,283,804	1,182,626	1,236,244
Operating grants and contributions	5,652,545	7,674,605	4,795,621	5,199,227	6,378,628	5,804,978	7,167,500	8,686,335	7,634,221	8,541,045
Capital grants and contributions	911,275	649,806	3,999,639	3,686,738	3,187,473	3,044,238	334,963	259,939	-	-
Total governmental activities program revenues	11,695,651	14,288,388	15,304,371	14,514,446	15,490,973	16,455,063	14,641,865	17,881,536	15,308,213	16,064,460
<b>Business-type activities:</b>										
<b>Charges for services:</b>										
Water	4,894,926	4,635,504	4,479,898	4,740,441	4,813,066	4,686,336	4,883,300	4,318,781	4,249,282	4,070,052
Sewer	278,033	366,418	380,498	379,006	383,512	367,477	336,186	341,158	325,163	326,470
Solid Waste	81,682	98,783	108,918	118,751	125,261	128,080	132,565	151,403	159,501	139,978
Operating grants and contributions	-	-	31,728	35,707	30,893	41,739	453,092	14,936	75,661	292,214
Capital grants and contributions	-	-	-	-	-	-	-	191,897	-	-
Total business-type activities program revenues	5,254,641	5,100,705	4,999,042	5,273,995	5,352,832	5,223,631	5,805,143	5,018,175	4,809,607	4,828,714
Total primary government program revenues	16,950,292	19,389,093	20,303,413	19,788,441	20,843,805	21,678,694	20,447,008	22,899,711	20,117,820	20,893,174
<b>Net revenues (expenses):</b>										
Governmental activities	(35,824,832)	(29,841,057)	(30,545,459)	(33,902,133)	(37,187,009)	(45,928,506)	(41,590,055)	(56,763,934)	(47,419,487)	(34,898,411)
Business-type activities	689,272	476,502	356,454	755,144	1,321,039	91,352	129,218	(1,720,286)	(1,738,750)	(1,173,611)
Total net revenues (expenses)	\$(35,136,560)	\$(29,364,455)	\$(30,189,005)	\$(33,146,989)	\$(35,865,970)	\$(45,837,154)	\$(41,460,837)	\$(58,484,220)	\$(49,158,237)	\$(36,072,022)

**City of Huntington Park  
Change in Net Assets (Continued)  
Last Ten Fiscal Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>General revenues and other changes in net assets:</b>										
<b>Governmental activities:</b>										
<b>Taxes:</b>										
Property taxes	\$ 11,206,312	11,359,621	11,873,610	13,798,209	15,584,471	19,745,557	13,517,885	15,373,839	14,640,143	13,223,844
Sales tax	6,024,219	5,530,661	4,724,900	5,102,823	5,051,694	7,258,290	5,679,730	5,325,737	6,377,406	6,518,106
In lieu sales tax	-	-	1,452,319	1,414,721	2,425,768	1,444,374	1,697,425	1,038,404	1,273,544	1,424,304
Franchise	520,712	558,820	708,580	616,012	643,875	648,097	659,540	617,944	647,472	636,094
Utility	3,442,500	3,508,536	3,725,982	4,047,961	4,437,893	4,433,574	4,636,735	4,716,341	5,866,108	5,523,882
Motor vehicle in lieu tax	3,656,644	2,024,607	5,162,676	4,584,517	4,833,395	4,746,791	5,022,115	4,991,089	4,782,510	4,780,123
Other taxes	30,522	26,782	26,279	57,320	122,822	72,042	386,764	389,703	968,396	421,016
Parking meter	1,155,099	1,205,078	1,193,848	1,354,440	1,339,029	2,230,484	2,085,363	2,085,363	-	-
Supplemental subvention	724,837	634,441	199,949	105,493	117,024	518,489	500,000	275,652	-	-
Investment income	978,545	406,909	594,630	1,061,075	2,862,108	2,561,394	2,910,403	2,175,887	1,637,914	245,456
Other	382,887	602,078	124,851	680,364	299,722	1,568,531	998,542	907,504	2,118,092	611,693
Sale of assets	-	439,500	(25,531)	-	-	-	-	-	-	-
Transfers	150,000	175,000	185,000	185,000	200,000	210,000	220,000	220,000	-	-
Extraordinary item	-	-	-	-	-	-	-	-	-	169,818,234
<b>Total governmental activities</b>	<b>27,272,377</b>	<b>27,372,033</b>	<b>29,946,893</b>	<b>33,007,925</b>	<b>38,017,801</b>	<b>45,437,623</b>	<b>38,314,532</b>	<b>38,115,463</b>	<b>38,311,585</b>	<b>203,202,752</b>
<b>Business-type activities:</b>										
Investment income	179,944	105,266	246,327	442,514	10,169	174,583	188,245	94,274	14,483	5,087
Other	-	-	-	1,944	151,741	21,331	20,358	19,721	120,781	31,917
Transfers	(150,000)	(175,000)	(185,000)	(185,000)	(200,000)	(210,000)	(220,000)	(220,000)	-	-
<b>Total business-type activities</b>	<b>29,944</b>	<b>(69,734)</b>	<b>61,327</b>	<b>259,458</b>	<b>(38,090)</b>	<b>(14,086)</b>	<b>(11,397)</b>	<b>(108,005)</b>	<b>135,264</b>	<b>37,004</b>
<b>Total primary government</b>	<b>27,302,321</b>	<b>27,302,299</b>	<b>30,008,220</b>	<b>33,267,383</b>	<b>37,979,711</b>	<b>45,423,537</b>	<b>38,303,135</b>	<b>38,009,458</b>	<b>38,446,849</b>	<b>203,239,756</b>
<b>Changes in net assets</b>										
Governmental activities	(8,552,455)	(2,469,024)	(596,566)	(894,208)	830,792	(490,883)	(3,275,523)	(18,648,471)	(9,107,902)	168,304,341
Business-type activities	718,216	406,868	417,781	1,014,602	1,282,948	77,266	117,821	(1,826,291)	(1,603,486)	(1,136,607)
<b>Total primary government</b>	<b>\$ (7,834,239)</b>	<b>(2,062,156)</b>	<b>(180,785)</b>	<b>120,384</b>	<b>2,113,741</b>	<b>(413,617)</b>	<b>(3,157,702)</b>	<b>(20,474,762)</b>	<b>(10,711,388)</b>	<b>167,167,734</b>

The Redevelopment Commission of the City of Huntington Park was dissolved on 1/31/2012. The Successor Agency is reported as a fiduciary fund. GASB 34 was implemented for the fiscal year ended June 30, 2003. The dissolution of the Redevelopment Commission was reported as an extraordinary item in fiscal year 2012.

Source: City Finance Department

**City of Huntington Park  
Fund Balances of Governmental Funds  
Fiscal Year 2012 and 2011**

	<u>2011</u>	<u>2012</u>
<b>General Fund</b>		
Nonspendable	\$ 22,920,179	45,373
Restricted	-	-
Committed	-	-
Assigned	-	-
Unassigned	9,153,901	15,977,450
<b>Total General Fund</b>	<u>\$ 32,074,080</u>	<u>16,022,823</u>
<b>All Other Governmental Funds</b>		
Nonspendable	\$ 35,610,658	10,010
Restricted	27,990,461	7,706,817
Committed	-	-
Assigned	-	-
Unassigned	(79,415,388)	(1,671,932)
<b>Total All Other Governmental Funds</b>	<u>\$ (15,814,269)</u>	<u>6,044,895</u>

Note: The City of Huntington Park elected to present fund balance information under GASB#54 prospectively in the Statistical Section; refer to page 140 for reporting of the previous years under the old guidelines.

**City of Huntington Park**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Revenues:</b>										
Taxes	\$ 23,146,243	23,094,178	22,379,276	25,037,036	28,266,523	33,601,936	30,985,995	32,271,569	38,336,947	32,527,369
Licenses and permits	1,457,863	1,881,831	2,057,217	1,941,962	1,822,670	1,818,592	1,969,768	2,005,327	1,757,220	1,794,342
Fines and forfeitures	2,271,588	2,276,431	2,139,280	1,894,223	1,750,229	2,386,254	2,246,661	1,987,494	2,093,146	1,798,092
Use of money and property	2,679,224	1,864,078	803,568	1,209,451	3,144,290	2,518,555	1,572,667	853,250	319,448	214,718
Intergovernmental	7,640,099	10,306,525	11,777,620	13,185,593	14,454,974	12,509,369	11,229,777	11,596,106	7,184,201	8,194,479
Charges for services	2,558,312	3,140,491	3,111,045	3,388,742	3,476,787	4,261,736	4,408,830	4,215,952	3,897,087	3,968,545
Interfund charges	-	-	825,389	684,174	1,363,798	6,098,629	6,232,316	1,284,039	2,160,428	775,004
Other	503,715	455,077	587,605	1,999,076	722,011	2,687,716	2,098,330	7,341,289	7,889,193	1,910,471
<b>Total revenues</b>	<b>40,256,844</b>	<b>43,018,611</b>	<b>43,680,000</b>	<b>49,340,257</b>	<b>55,101,291</b>	<b>65,882,787</b>	<b>60,742,244</b>	<b>61,655,016</b>	<b>63,437,740</b>	<b>51,204,020</b>
<b>Expenditures</b>										
<b>Current:</b>										
General government	6,228,578	5,999,872	30,150,830	7,646,065	7,933,501	14,380,372	12,976,827	14,174,935	14,344,657	7,462,672
Public safety	11,989,595	12,533,370	13,140,243	13,293,068	15,067,682	15,104,932	15,679,695	16,204,466	15,605,975	15,276,824
Public works	3,498,932	3,616,546	5,213,037	6,659,033	6,879,908	7,455,249	6,636,892	6,859,393	7,100,592	6,783,407
Community services	1,018,996	2,647,316	2,304,302	1,610,030	2,682,181	3,311,487	2,855,125	3,173,041	3,116,084	2,755,936
Community development	4,716,003	6,249,288	7,202,870	6,835,708	8,477,421	7,679,446	6,516,548	16,328,082	7,878,855	7,831,704
Pass through to other agencies	3,174,076	3,071,641	-	45,566	90,278	570,973	399,097	375,593	3,391,334	-
Capital outlay	3,873,940	3,209,057	2,714,384	2,607,119	13,337,662	7,282,239	4,822,188	5,586,603	3,808,666	3,465,666
<b>Debt service:</b>										
Principal retirement	1,935,730	1,831,427	1,015,002	3,440,532	10,576,895	15,585,667	4,386,382	6,262,841	5,122,931	5,976,568
Interest and fiscal charges	10,073,108	10,049,484	8,560,132	11,192,321	6,677,436	7,454,938	6,437,978	10,559,333	5,908,670	4,148,109
Bond issue costs	-	2,482,040	846,291	17,315	140,000	7,000	-	-	-	-
Payment to escrow agent	-	5,246,513	-	-	-	-	-	-	-	-
<b>Total expenditures</b>	<b>46,508,988</b>	<b>56,936,654</b>	<b>71,147,091</b>	<b>53,346,757</b>	<b>71,862,984</b>	<b>78,812,303</b>	<b>60,710,732</b>	<b>79,584,287</b>	<b>66,277,764</b>	<b>53,701,286</b>
Excess (deficiency) of revenues over (under) expenditures	(6,252,144)	(13,918,043)	(27,467,091)	(4,006,500)	(16,761,673)	(12,929,516)	31,512	(18,029,271)	(2,840,024)	(2,497,266)
<b>Other financing sources (uses):</b>										
Transfers in	9,935,426	7,989,726	10,286,478	11,436,176	12,263,480	4,874,003	11,720,755	7,420,949	5,154,358	65,221
Transfers out	(10,028,062)	(7,971,081)	(10,332,114)	(11,465,031)	(12,313,449)	(4,664,003)	(11,500,756)	(7,200,949)	(5,154,368)	(65,221)
Proceeds from debt	6,361,258	64,281,935	33,657,730	17,904,956	24,653,129	6,575,000	-	-	-	-
Proceeds from sale of assets	-	439,500	-	-	-	-	-	-	-	-
Payment to escrow agent	-	(64,449,166)	-	-	-	-	-	-	-	-
Repayment of notes	250,000	143,928	-	-	-	-	-	-	-	24,202,277
Adjustment for CDC Loans	-	-	-	-	-	-	-	-	-	(8,433,593)
CDC Dissolution	-	-	-	-	-	-	-	-	-	-
<b>Total other financing sources (uses)</b>	<b>6,538,622</b>	<b>10,434,832</b>	<b>33,812,094</b>	<b>17,876,101</b>	<b>24,603,130</b>	<b>6,785,000</b>	<b>220,000</b>	<b>220,000</b>	<b>-</b>	<b>15,768,684</b>
<b>Net change in fund balances</b>	<b>\$ 286,478</b>	<b>(3,483,211)</b>	<b>6,345,003</b>	<b>13,869,601</b>	<b>7,841,457</b>	<b>(6,144,516)</b>	<b>251,512</b>	<b>(17,809,271)</b>	<b>(2,840,024)</b>	<b>13,271,418</b>
Debt service as a percentage of noncapital expenditures	27.5%	36.5%	15.2%	28.7%	30.0%	31.2%	19.3%	22.5%	17.9%	20.7%

Source: City Finance Department

**City of Huntington Park**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

Fiscal Year Ended June 30	Residential	Commerical	Industrial	Institutional	Recreational	Vacant Land	Other Secured	Unsecured	Exemptions	Assessed Value	Taxable Assessed Value (1)	Total Direct Tax Rate
2003	956,398	347,910	200,261	33,139	6,624	10,665	25,947	95,973	14,823	1,691,740	1,676,917	0.2835%
2004	1,004,943	363,615	210,006	13,382	6,115	13,166	20,755	104,730	20,256	1,756,968	1,736,712	0.2835%
2005	1,085,615	391,280	179,311	11,706	7,310	15,458	8,722	88,675	21,392	1,809,469	1,788,077	0.2835%
2006	1,175,103	442,183	187,758	12,483	12,952	18,696	8,318	97,817	20,398	1,975,708	1,955,310	0.2835%
2007	1,297,799	467,176	199,473	12,572	17,605	16,574	8,568	113,366	21,511	2,154,644	2,133,133	0.2835%
2008	1,427,170	490,808	215,450	28,335	19,866	16,950	3,361	114,199	21,315	2,337,454	2,316,139	0.2835%
2009	1,495,042	530,927	230,221	36,697	20,280	16,406	3,631	117,237	21,003	2,471,444	2,450,441	0.2835%
2010	1,433,846	552,360	239,580	36,302	20,686	12,807	3,291	136,319	30,194	2,465,385	2,435,191	0.2835%
2011	1,359,615	550,717	243,284	23,248	14,088	11,996	3,510	126,905	29,891	2,363,254	2,333,363	0.2835%
2012	1,356,052	548,295	237,675	31,505	12,547	14,676	3,466	127,982	28,941	2,361,139	2,332,198	0.7398%

(1) - Taxable assessed value equals the assessed value less exemption amounts.

**NOTE:**

In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above.

Source: Los Angeles County Assessor's Office

**City of Huntington Park**  
**Direct and Overlapping Property Tax Rates**  
 (Rate per \$100 of assessed value)  
 Last Ten Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>City Direct Rates:</b>										
City's share of 1% levy per prop 13	\$ 0.0765	\$ 0.0765	\$ 0.0765	\$ 0.0765	\$ 0.0765	\$ 0.0765	\$ 0.0765	\$ 0.0735	0.0735	0.0735
General obligation debt rate	0.2100	0.2100	0.2100	0.2100	0.2100	0.2100	0.2100	0.2100	0.2100	0.2100
<b>Overlapping Rates:</b>										
Detention Facilities 1987 Debt	0.0010	0.0010	0.0009	0.0008	0.0007	-	-	-	-	-
L.A. Co. Fl. Con. Storm Dr. D.S. #4	0.0006	0.0004	0.0002	-	-	-	-	-	-	-
Flood Con. Ref. Bonds 1993 Ds	0.0003	-	-	-	-	-	-	-	-	-
L.A. County Flood Control	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080	0.0080
Central Basin MWD	0.0067	0.0061	0.0058	0.0052	0.0047	0.0045	0.0043	0.0430	0.0037	0.0037
L.A. County Comm. College District	0.0412	0.0465	0.0446	0.0409	0.0482	0.0353	0.0488	0.0231	0.0403	0.0403
Los Angeles Unified School District	0.2330	0.2734	0.2849	0.2804	0.3028	0.3193	0.3221	0.3478	0.1960	0.1960
Los Angeles County General	0.2585	0.2585	0.2585	0.2585	0.2585	0.2585	0.2585	0.2585	0.2585	0.2585
Educational Augmentation Fund	0.2334	0.2334	0.2334	0.2334	0.2334	0.2334	0.2334	0.2334	0.2334	0.2334
Los Angeles Consolidated Fire District	0.1547	0.1547	0.1547	0.1547	0.1547	0.1547	0.1547	0.1547	0.1547	0.1547
L.A. County Library	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199	0.0199
County Sanitation District #1	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130	0.0130
L.A. County Ffw	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059	0.0059
Los Angeles Childrens Center Fd	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032	0.0032
Childrens Instil Tuition Fund	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025	0.0025
L.A. Co. Fl. Con. Imp. Dist.	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014	0.0014
County School Services	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013
Dev. Ctr. Hdcpd Minor - IA Unif.	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011	0.0011
Greater L.A. Co. Vector Control	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
L.A. Comm. Coll. Childrens Ctr Fd	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003	0.0003
Wtr Replenishment Dist of So Cal	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
L.A. County Accum Cap Outlay	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
Co. Sch. Serv. Fd. - Los Angeles	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
<b>Total Direct Rate &amp; Overlapping Rates</b>	<b>1.2732</b>	<b>1.3178</b>	<b>1.3267</b>	<b>1.3177</b>	<b>1.3467</b>	<b>1.3495</b>	<b>1.3656</b>	<b>1.4013</b>	<b>1.2274</b>	<b>1.2274</b>

**NOTE:**

In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of any voter approved bonds.

**City of Huntington Park  
Ten Principal Property Taxpayers  
Current Year and Ten Years Ago**

Taxpayer	2012			2003		
	Taxable Assessed Value	Rank	Percent of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percent of Total City Taxable Assessed Value
Crown Poly Inc	29,435,853	1	1.25%	41,080,467	1	
RHA Partners Limited	20,370,072	2	0.86%	14,337,106	3	
Imedra No 5900 Family LP	19,191,428	3	0.81%	12,340,664	4	
MP Investors	16,522,833	4	0.70%	12,040,000	5	
Home Depot USA Inc	16,172,833	5	0.69%	10,576,732	7	
Nicholas B Alexander Trust	11,804,440	6	0.50%	9,712,931	8	
Primestor Las Palmas LLC	11,662,172	7	0.50%	8,755,327	10	
Rita Partners	11,423,829	8	0.48%	15,053,241	2	
6700 Alameda HPCA LLC	11,124,041	9	0.47%			
Saville Gardens LLC	10,684,939	10	0.45%	9,085,950	9	
Los Angeles Unified School District				10,714,474	6	

\*\*\*\*FY 2001-2002 not available

**City of Huntington Park  
Property Tax Levies and Collections  
Last Ten Fiscal Years**

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year	Collected within the Fiscal Year of Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percent of Levy		Amount *	Percent of Levy*
2003	N/A	N/A	N/A	N/A	N/A	N/A
2004	N/A	N/A	N/A	N/A	N/A	N/A
2005	N/A	N/A	N/A	N/A	N/A	N/A
2006	13,375,271	12,575,027	94.02%	1,223,182	13,798,209	103.16%
2007	15,274,437	14,896,843	97.53%	687,628	15,584,471	102.03%
2008	17,053,964	18,841,249	110.48%	904,308	19,745,557	115.78%
2009	18,496,794	18,004,516	97.34%	950,615	18,955,131	102.48%
2010	18,107,004	17,179,824	94.88%	955,585	18,135,409	100.16%
2011	17,404,739	16,384,223	94.14%	819,710	17,203,933	98.85%
2012	1,223,609	1,155,220	94.41%	218,220	1,373,440	112.25%

**NOTE:**

The amounts presented include City property taxes and Community Development Commission tax increment. This schedule also includes amounts collected by the City and Redevelopment Agency that were passed-through to other agencies from 2003-2011. 2012 reflects just the City of Huntington Park.

\* Total collection may include such items as supplemental assessments, prior year delinquencies, penalties, and tax payer refunds, which may cause the percent of levy to exceed 100%.

N/A - The information was not available.

**Source:**

Los Angeles County Auditor Controller's Office  
City Finance Department

**City of Huntington Park  
Ratio of Net General Bonded Debt to Total  
Assessed Value and Net Bonded Debt Per Capita  
Last Ten Fiscal Years**

Fiscal Year Ended June 30	Governmental Activities							Total Governmental Activities	Percentage of Personal Income	Debt Per Capita <sup>1</sup>
	Lease Revenue Bonds	Tax Allocation Bonds	Notes, Loans and Agreements	Section 108 Loan	Installment Sale Agreement	Pension Obligation Bonds	Capital Leases			
2003	76,315,000	3,250,000	56,205,249	2,780,000	-	-	720,680	139,270,929	22.71%	2,182
2004	74,170,000	3,250,000	63,336,854	2,475,000	-	-	470,271	143,702,125	22.50%	2,236
2005	73,415,000	3,250,000	74,034,609	2,325,000	-	23,050,000	254,507	176,329,116	26.66%	2,735
2006	70,370,000	3,250,000	81,904,182	2,165,000	10,000,000	23,050,000	54,360	190,793,542	27.61%	2,964
2007	67,031,074	3,250,000	98,044,787	9,159,000	10,000,000	23,000,000	1,098	210,485,959	29.63%	3,274
2008	55,166,116	-	114,457,692	8,974,000	9,905,458	22,850,000	-	211,353,266	N/A	3,289
2009	51,806,917	-	124,943,855	8,769,000	9,699,182	22,600,000	-	217,818,954	N/A	3,384
2010	48,377,813	-	132,602,298	8,151,000	9,461,747	22,200,000	-	220,792,858	N/A	3,438
2011	44,838,107	-	144,305,106	7,518,000	9,190,979	21,700,000	-	227,552,192	N/A	3,543
2012	1,757,072	-	3,746,060	6,865,000	8,884,579	21,100,000	-	42,352,711	N/A	726

<sup>1</sup> - Where available, these ratios are calculated using the official demographic estimate as of January 1st of each calendar year.

N/A - Not available

Notes:

Details regarding the City's outstanding debt can be found in the notes to the financial statements

No debt was issued in the business-type activities

Fiscal year 2012 reflects the removal of Redevelopment Commission debt due to dissolution of the Commission

Source: City Finance Department

**City of Huntington Park  
Computation of Legal Debt Margin  
Last Ten Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Assessed valuation <sup>1</sup>	1,691,740	1,756,968	1,809,469	1,975,708	2,154,644	2,337,454	2,465,385	2,363,254	2,332,198	2,361,139
Conversion percentage	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%
Adjusted assessed valuation	422,935	439,242	452,367	493,927	538,661	584,364	616,346	590,814	583,050	590,285
Debt limit percentage	15%	15%	15%	15%	15%	15%	15%	15%	15%	15%
Debt limit	63,440	65,886	67,855	74,089	80,799	87,655	92,452	88,622	87,457	88,543
Total net debt applicable to limit: General obligation bonds	-	-	-	-	-	-	-	-	-	-
Legal debt margin	<u>63,440</u>	<u>65,886</u>	<u>67,855</u>	<u>74,089</u>	<u>80,799</u>	<u>87,655</u>	<u>92,452</u>	<u>88,622</u>	<u>87,457</u>	<u>88,543</u>
Total debt applicable to the limit as a percentage of debt limit	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Note:

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the state.

Source: City Finance Department  
Los Angeles County Tax Assessor's Office

**City of Huntington Park  
Direct and Overlapping Bonded Debt**

City Assessed Valuation	\$ 2,361,139,000	
Redevelopment Agency Incremental Valuation	<u>(1,760,671,161)</u>	
Adjusted Assessed Valuation	<u>\$ 600,467,839</u>	
	<u>Percentage Applicable <sup>1</sup></u>	<u>Outstanding Debt 6/30/11</u>
Overlapping Debt Repaid with Property Taxes:		<u>Estimated Share of Overlapping Debt</u>
Metropolitan Water District	0.139%	107,259,876
Los Angeles Community College District	0.406%	3,536,745,000
Los Angeles Unified School District	0.535%	<u>11,596,250,000</u>
		<u>61,991,733</u>
Total overlapping debt		<u>15,240,254,876</u>
City direct debt		<u>217,818,954</u>
Total direct and overlapping debt <sup>2</sup>		<u>\$ 294,305,009</u>

Notes:

For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Overlapping other debt was not available.

Source: HdL Coren and Cone, Los Angeles County Assessor and Auditor

**City of Huntington Park  
Pledged-Revenue Coverage  
Tax Allocation Bonds  
Last Ten Fiscal Years**

Tax Allocation Bonds				
Fiscal Year Ended June 30	Tax Increment	Debt Service		
		Principal	Interest	Coverage
2003	7,246,738	-	201,500	35.96
2004	7,266,809	-	201,500	36.06
2005	7,412,095		201,500	36.78
2006	8,607,664		201,500	42.72
2007	10,183,611	-	201,500	50.54
2008	4,055,494	75,000	199,175	14.79
2009	*	*	*	*
2010	*	*	*	*
2011	*	*	*	*
2012	*	*	*	*

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

Source: City Finance Department

\* - For these fiscal years, the City did not have any revenue backed debt.

**City of Huntington Park  
Demographic Statistics  
Last Ten Fiscal Years**

Calendar Year	Population (1)	Personal Income (in thousands)	Per Capita Personal Income (2)	Unemployment Rate (3)
2003	63,840	613,314	9,607	10.6%
2004	64,265	638,746	9,939	9.9%
2005	64,466	661,397	10,260	8.2%
2006	64,362	690,967	10,736	7.4%
2007	64,285	710,478	11,052	7.8%
2008	64,270	715,012	11,125	11.3%
2009	64,376	701,431	10,896	17.2%
2010	64,219	755,215	11,760	18.7%
2011	64,219	755,215	11,760	18.7%
2012	58,329	726,799	12,160	16.3%

Source: HdL Coren and Cone

**City of Huntington Park  
Principal Employers - Los Angeles County (1)  
Current Year and Four Years Ago (2)**

Employer	2009	2006	Percent of Total Employment
	Number of Employees	Number of Employees	
Kroger Co.	140,000	14,000	0.29%
County of Los Angeles	109,500	93,200	1.92%
Los Angeles Unified School District	104,900	74,632	1.54%
City of Los Angeles	56,200	53,471	1.10%
Federal Government (3)	48,100	53,200	1.10%
Kaiser Permanente	34,100	32,180	0.66%
State of California (non-education)	30,500	30,200	0.62%
University of California, Los Angeles	28,400	35,543	0.73%
Northrop Grumman Corp.	19,100	21,000	0.43%
Boeing Company	14,400	15,825	0.33%

(1) - Principal employer information for the City of Huntington Park was not available; therefore we used Los Angeles County information.

(2) - Information for 2011 & 2012 not available. The information presented is the latest available.

(3) - Includes U.S. Postal Service

Source:

Los Angeles Almanac website address: [www.laalmanac.com/employment](http://www.laalmanac.com/employment)

**City of Huntington Park**  
**Full-Time and Part-Time City Employees by Function**  
**Last Ten Fiscal Years**

Function	Full-time and Part-time Employees as of June 30									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>General Government</b>										
Full-time	27	27	29	31	31	31	27	26	28	29
Part-time	1	1	2	2	1	2	6	3	4	5
<b>Total</b>	<b>28</b>	<b>28</b>	<b>31</b>	<b>33</b>	<b>32</b>	<b>33</b>	<b>33</b>	<b>29</b>	<b>32</b>	<b>34</b>
<b>Community Development</b>										
Full-time	8	12	14	15	13	13	8	10	12	14
Part-time	1	5	8	6	3	6	4	2	3	6
<b>Total</b>	<b>9</b>	<b>17</b>	<b>22</b>	<b>21</b>	<b>16</b>	<b>19</b>	<b>12</b>	<b>12</b>	<b>15</b>	<b>20</b>
<b>Community services</b>										
Full-time	7	7	10	10	9	9	9	8	8	10
Part-time	25	25	32	31	27	20	19	19	19	22
<b>Total</b>	<b>32</b>	<b>32</b>	<b>42</b>	<b>41</b>	<b>36</b>	<b>29</b>	<b>28</b>	<b>27</b>	<b>27</b>	<b>32</b>
<b>Public safety</b>										
Full-time	106	108	117	113	108	101	102	105	99	108
Part-time	19	20	20	21	18	24	27	27	22	22
<b>Total</b>	<b>125</b>	<b>128</b>	<b>137</b>	<b>134</b>	<b>126</b>	<b>125</b>	<b>129</b>	<b>132</b>	<b>121</b>	<b>130</b>
<b>Public works</b>										
Full-time	25	28	27	26	27	26	26	25	23	21
Part-time	0	2	2	2	2	0	0	0	0	0
<b>Total</b>	<b>25</b>	<b>30</b>	<b>29</b>	<b>28</b>	<b>29</b>	<b>26</b>	<b>26</b>	<b>25</b>	<b>23</b>	<b>21</b>
<b>Full-time total</b>	<b>173</b>	<b>182</b>	<b>197</b>	<b>195</b>	<b>188</b>	<b>180</b>	<b>172</b>	<b>174</b>	<b>170</b>	<b>182</b>
<b>Part-time total</b>	<b>46</b>	<b>53</b>	<b>64</b>	<b>62</b>	<b>51</b>	<b>52</b>	<b>56</b>	<b>51</b>	<b>48</b>	<b>55</b>
<b>Grand Total</b>	<b>219</b>	<b>235</b>	<b>261</b>	<b>257</b>	<b>239</b>	<b>232</b>	<b>228</b>	<b>225</b>	<b>218</b>	<b>237</b>

Source: City of Huntington Park Finance Department

**City of Huntington Park  
Operating Indicators by Function  
Last Ten Fiscal Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Police:</b>										
Arrests	3,160	2,872	2,924	2,729	2,902	2,346 <sup>2</sup>	2,366	2,624	2,183	2,112
Calls for service	47,438	44,736	44,289	41,539	42,112	33,589 <sup>2</sup>	41,430	26,101	37,940	36,272
Traffic violations	11,123	8,803	6,467	5,256	4,961	4,129 <sup>2</sup>	7,124	7,910	4,790	3,863
Code enforcement inspections	N/A <sup>5</sup>	2,101	2,409	618 <sup>3</sup>	506	906 <sup>4</sup>	972	1,112	2,729	1,206
<b>Public works:</b>										
Pounds of trash recycled	N/A	N/A	N/A	7,746	11,973	10,461 <sup>6</sup>	N/A	N/A	N/A	N/A
Pounds of trash recycled per resident	N/A	N/A	N/A	N/A	N/A	N/A	4.1	N/A	N/A	N/A
<b>Parks and recreation:</b>										
Recreation classes	122	125	99	107	125	149	187	206	301	256
Recreation class participants	1,906	1,871	1,550	1,491	1,705	2,125	3,295	4,254	3,483	3,283
Facility rentals	64	126	121	371	575	365	419	231	191	295
Youth sport participants	N/A	N/A	N/A	823	883	797	920	896	1,081	1,057
Adult sport participants	N/A	N/A	N/A	534	746	392	852	905	875	926
<b>Water:</b>										
Average daily consumption (thousands of gallons)	5,185	5,051	5,047	4,899	4,762	4,751	4,542	5,374	5,452	5,545
<b>Community Development</b>										
<b>Planning permits:</b>										
Entitlements	N/A	N/A	17	18	22	26	7*	8*	13	7
Legislative Action	N/A	N/A	4	4	5	6	9*	6*	6	5
<b>Building permits:</b>										
New construction	N/A	N/A	13	12	6	11	6	5	N/A	N/A
Alteration/repair	N/A	N/A	451	515	376	267	259	199	N/A	N/A
Plan checks	N/A	N/A	175	186	157	145	100	124	N/A	N/A
Business license inspections	N/A	N/A	451	417	450	397	396	305	N/A	N/A

<sup>2</sup> - The information is activity from 1/1/08 - 10/19/08

<sup>3</sup> - Down 1 code enforcement officers during period

<sup>4</sup> - Down 3 code enforcement officers during period

<sup>5</sup> - Supervisor on military leave during period

<sup>6</sup> - As of November 31, 2007 and does not include buy back center data or C & D material.

\* Only includes cases reviewed by the Planning Commission and/or the City Council

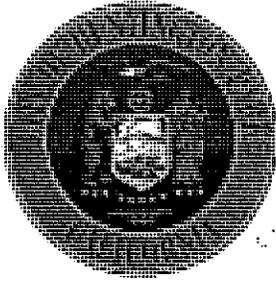
Source: City of Huntington Park

**City of Huntington Park  
Capital Asset Statistics by Function  
Last Ten Fiscal Years**

	Fiscal Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Police:</b>										
Stations	1	1	1	1	1	1	1	1	1	1
Substations	1	1	1	1	1	3	3	3	3	1
<b>Field services:</b>										
Residential streets (miles)	38	38	38	38	38	38	38	38	38	38
Traffic signals	53	53	53	53	53	53	53	53	53	60
<b>Parks and recreation:</b>										
Parks	6	6	6	6	6	6	6	6	6	6
Park acreage	31	31	31	31	31	31	31	31	31	32
Athletic Fields	8	8	8	8	8	8	8	8	8	8
Community centers	5	5	5	5	5	5	5	5	5	5
<b>Water:</b>										
Water mains (miles)	61	61	61	61	61	61	61	61	61	61
Wells	7	7	7	7	7	7	7	7	7	6
Plants	21	21	21	21	21	21	21	21	21	21
<b>Wastewater:</b>										
Sanitary sewers (miles)	51	51	51	51	51	51	51	51	51	51
Storm sewers (miles)	4	4	4	4	4	4	4	4	4	4

Note: A complete valuation of the City's capital assets including infrastructure was completed for fiscal 2002.

Source: City of Huntington Park Finance Department



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **APPROVE AMENDMENT TO FINANCE DEPARTMENT WARRANT REGISTER CHECK APPROVAL PROCESS.**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Authorize the Finance Director to amend the Finance Department's Policies for the warrant register check approval process.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The City processes nearly 5,000 checks (warrants) per year. The majority of these checks are processed and held until they are approved by City Council at regularly scheduled Council meetings. On occasion, the Finance Department releases "pre-issue" checks that must be paid/released prior to the next City Council meeting in order to avoid late penalties, comply with grant requirements, and ensure timely delivery of products/services.

The following provides a list of types of payments that will not require advance City Council approval:

1. Utility Payments (gas, electric)
2. Cell Phone and Land Lines
3. Copier
4. Fuel
5. Rebate payments/ Deposits
6. Council Travel Expenses

In addition, we would include progress payments for contracts that have been previously approved by City Council (e.g., Legal Fees, Construction Projects, Consultant contracts) and regular payments dues to other government agencies such as WRD and LA County.

**APPROVE AMENDMENT TO FINANCE DEPARTMENT WARRANT REGISTER  
CHECK APPROVAL PROCESS.**

**July 15, 2013**

**Page 2 of 2**

*It is important to note that all payments will be summarized in the following warrant register for the City Council's review.*

The proposed policy change formally adopts a best practice.

**FISCAL IMPACT/FINANCING**

There is no expected cost associated with the proposed policy change. These payments mainly cover recurring expenses that impose late fees or penalties and/or have already been approved by the City Council.

The amended policy will reduce late fees and penalty payments currently incurred by the City.

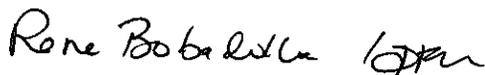
**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

It is important to note that all expenses will be reviewed by the Finance Director and each respective Department Head, and be itemized in the next warrant report for City Council review at the following City Council meeting.

**CONCLUSION**

Upon approval, the Finance Director will amend the Finance Department Policies related to the warrant register check approval process.

Respectfully submitted,



René Bobadilla  
City Manager, P.E.



Julio Morales  
Director of Finance

**Attachment:**

Attachment A: Check approval exceptions Memo

**CITY OF HUNTINGTON PARK**  
Finance Department

To: Rene Bobadilla, City Manager  
From: Julio F. Morales, Finance Director  
Subject: Finance Policies – Check Approvals  
Date: February 19, 2013

---

The City's processes nearly 5,000 checks (warrants) per year. The majority of these checks are processed and held until the City Council approves the warrant register. On occasion, we release "pre-issue" checks that must be paid/released prior to the next City Council meeting in order to avoid late penalties, comply with grant requirements, and ensure timely delivery of products/services. These checks are placed on the subsequent warrant request, for the City Council's review.

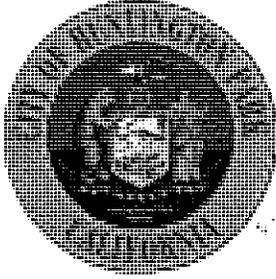
We would like to formally amend the Finance Department Policies regarding the warrant register/ check approval process to exempt certain types of payments from the City Council approval process. These payments mainly cover recurring expenses that impose late fees / penalties and/or have already been approved by the City Council.

The following provides a list of types of payments that would be exempt from City Council approval (on the warrant register):

- Utility Payments (gas, electric)
- Cell Phone and Land Lines
- Copier
- Fuel
- Rebate payments/ Deposits

In addition, we would include progress payments for contracts that have been previously approved by City Council (e.g., Legal Fees, Construction Projects, Consultant contracts) and regular payments dues to other government agencies such as WRD and LA County.

It is important to note that all of these expenses will be reviewed by the Finance Director and each respective Department Head, and be summarized in a separate warrant report to be provided in the next following City Council meeting.



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **APPROVAL OF RESOLUTION AND ANNUAL REPORT FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS AND LANDSCAPING SPECIAL TAX DISTRICT FOR FISCAL YEAR ENDING JUNE 30, 2014**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approval of resolution and annual budget for the City of Huntington Park Street Lighting, Parks and Landscaping Special Tax District for Fiscal Year Ending June 30, 2014

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

In 2004, the City voters passed Measure L, which replaced the former Lighting and Landscaping Maintenance District with a parcel tax designed to upgrade the City's aging street lights, pay for operating costs (electricity), and to provide tree and landscape maintenance throughout the City.

The Measure L assessment levy schedule places each property owner into one of 40 categories, each of which has a different annual fee charge (see attached fee schedule). The Measure L assessment levy is collected on the annual property tax bill. In accordance with Ordinance 750-NS, the annual fee schedule is subject to a 3.0% annual inflation increase. The authorizing Ordinance requires the annual levy and annual operating expense budget be approved by the City Council each fiscal year.

### **FISCAL IMPACT/FINANCING**

The FY 12-13 budget had a structural deficit of \$396,225. The projected year-end expenses are projected to be approximately \$220,000 lower than budgeted, thus the deficit is only expected to be \$71,713 for year ending June 30, 2013. This shortfall will be reimbursed the FY 13-14 budget. This also assumes that the County of Los Angeles eventually remits \$176,770 of assessment levy monies withheld this May.

APPROVAL OF RESOLUTION AND ANNUAL REPORT FOR THE CITY OF HUNTINGTON PARK STREET LIGHTING, PARKS AND LANDSCAPING SPECIAL DISTRICT FOR FISCAL YEAR ENDING JUNE 30, 2014

July 15, 2013

Page 2 of 2

*The Landscape and Lighting Fund (fund 221) had been accumulating a structural deficit for the past few years. By the end of FY 11-12 (June 30, 2012), this fund had accumulated a negative fund balance of \$1,804,465. This negative fund balance was eliminated as a result of a year-end (General Fund) adjustment last fiscal year.*

The annual levy for FY 12-13 was budgeted at \$1,430,000 (actual revenues for FY 12-13 were \$1,470,344). Wildan Financial Services, who provides our assessment district administration services, has provided a preliminary revenue estimate for the annual assessment levy for FY 13-14 of \$1,513,312. As noted above, the Landscape Lighting fund will have a \$72,000 structural shortfall to make up from the prior year. Thus, the annual expenditure budget cannot exceed \$1,441,312.

The FY 12-13 expense budget was \$1,826,225. Therefore, the City will need to reduce its annual operating budget by approximately \$389,000. This expense reduction will be accomplished by transferring \$369,933 in salary and benefit charges as well as \$20,000 in contractual service charges (TruGreen) into the Gas Tax fund (Fund 221). In addition, the budget will also include an additional \$100,000 in Capital LED Street Lights. The proposed FY 13-14 budget is expected to end the fiscal year with a small positive fund balance (see Attachment B).

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Ordinance No. 750-NS, Section 3-10.08c requires the Finance Officer to file a report with the City Council at least once a year. This report is to contain information on the amount of funds collected and expended as well as information on the status of any project required or authorized to be funded by the proceeds of the charge.

**CONCLUSION**

Approved resolution will be provided to Wildan Financial Services.

Respectfully submitted,



RENÉ BOBADILLA  
City Manager, P.E.



JULIO F. MORALES  
Director of Finance

Attachments:

Attachment A: Resolution

Attachment B: Budget

# Attachment "A"





**EXHIBIT "A"**

As specified in Ordinance 750-NS, all Taxable Property shall be subject to an annual Maximum Special Tax in Fiscal Year 2013-14 as shown in the table below:

	<u>Total Per</u>
<u>Land Use</u>	<u>Parcel Tax</u>
Auto, Recreation/Construction Equipment, Sales & Service	\$501.01
Banks, Savings & Loans	250.49
Bowling Alleys	694.44
Cemeteries, Mausoleums, Mortuaries	75.45
Churches	199.24
Clubs and Lodge Halls	398.48
Commercial - Miscellaneous	250.49
Department Stores	796.98
Five or More Apartment Units	434.02
Food Processing Plants	546.46
Heavy Manufacturing	250.49
Homes for Aged	224.88
Hotels and Motels	796.98
Industrial - Miscellaneous	398.48
Light Manufacturing	597.71
Lumber Yards	250.49
Mineral Processing	199.24
Mobile Home Parks	796.98
Office Buildings	250.49
Open Storage	398.48
Parking Lots (Commercial Use)	224.88
Parking Lots (Industrial Use)	224.88
Private Schools	199.24
Professional Buildings	250.49
Residential with Four Units	360.04
Residential with Three Units	273.24
Residential with Two Units	186.44
Restaurants	546.46
Rooming Houses	508.03
Service Shops	250.49
Service Stations	398.48
Shopping Ctr. (Neighborhood)	546.46
Single-Family Residential	99.62
Store Combinations	398.48
Stores	398.48
Supermarkets	796.98
Theaters	546.46
Utility	25.64
	25.64

1	Vacant, Unimproved Lots	
2	Warehousing, Distribution, Storage	449.75
3	Water Recreation	694.44
4	Wholesale and Manufacturing Outlets	597.71
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		

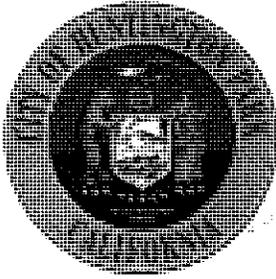
## ATTACHMENT B

### City of Huntington Park

Street Lighting, Parks and Landscaping Special Tax District - Fund 535

REVENUES		Budget	Actual	%	FY 2013-2014
535-0000-311.30-30	Street Light Assesment	1,430,000	1,290,616	90%	1,513,312
	County of Los Angeles - Amount owed to City		176,770		-
535-0000-319-20-00	Penalties & Del Measure L	-	18		-
535-0000-399-90-91	Misc Income	-	68,249		-
<b>TOTAL REVENUES</b>		<b>\$ 1,430,000</b>	<b>\$ 1,535,652</b>	<b>107%</b>	<b>\$ 1,513,312</b>

EXPENSES		Budget	Actual	%	FY 2013-2014
535-6090-452.11-00	Parks / Regular Salaries	117,524	87,338	74%	-
535-6090-452.13-00	Overtime - Regular		372	0%	-
535-6090-452.15-40	Salary & Wages/Bi-Lingual Pay		7	0%	-
535-6090-452.18-20	Wages & Salary / Sick Leave Buy Back	1,685	1,598	95%	-
535-6090-452.20-00	Parks / Fringe Benefits	21,834	21,834	100%	-
535-6090-452.22-00	Parks / Medicare	1,850	1,356	73%	-
535-6090-452.23-00	Parks / PERS Contributon-NonSworn	16,989	9,210	54%	-
535-6090-452.25-05	PARS / PARS - Contribution	5,289	3,858	73%	-
535-8016-431.11-00	Highway & Streets / Regular Salaries	106,160	77,337	73%	-
535-8016-431.13-00	Highway & Streets / Overtime - Regular	-	372	0%	-
535-8016-431.15-60	Salary & Wages / Premium Pay	1,485	1,177	79%	-
535-8016-431.18-20	Wages & Salary / Sick Leave Buy Back	1,830	(1,573)	-86%	-
535-8016-431.20-00	Highway & Streets / Fringe Benefits	19,723	19,723	100%	-
535-8016-431.22-00	Highway & Streets / Medicare	1,570	1,180	75%	-
535-8016-431.23-00	Highway & Streets / PERS	15,537	7,765	50%	-
535-8016-431.25-05	PARS / PARS - Contribution	4,844	3,276	68%	-
<b>SubTotal - Salaries &amp; Benefits</b>		<b>\$ 316,320</b>	<b>\$ 234,829</b>	<b>74%</b>	<b>\$ -</b>
535-6090-452.26-00	Parks / Workers Comp Premium	4,996	4,996	100%	-
535-6090-452.27-10	OPEB / OPEB Contributions	12,287	12,287	100%	-
535-6090-452.52-30	Insurance / Ins - Benefits	10,885	10,885	100%	-
535-8016-431.27-10	OPEB / OPEB Contributions	11,099	11,099	100%	-
535-8016-431.52-30	Insurance / Liability	9,833	9,833	100%	-
535-8016-431.26-00	Highway & Streets / Workers Comp Premium	4,513	4,513	100%	-
<b>SubTotal - Indirect Cost</b>		<b>\$ 53,613</b>	<b>\$ 53,613</b>	<b>100%</b>	<b>\$ -</b>
535-6090-452.43-05	Repair & Maintenance / Office Equip - O S & M	500	-	0%	1,000
535-6090-452.43-20	Repair & Maintenance / Vehicles - O S & M	41,487	41,487	100%	41,487
535-6090-452.56-60	Other Expenses / Contract Landscape Mantnc	155,487	137,057	88%	135,000
535-6090-452.59-10	Other Expenses / Tuition & Training	900	340	38%	900
535-6090-452.61-20	Supplies / Dept Supplies & Expense	60,000	57,341	96%	60,000
535-6090-452.64-00	Parks / Memberships & Meetings	500	-	0%	-
535-8016-431.43-05	Repair & Maintenance / Office Equip - O S & M	500	-	0%	-
535-8016-431.43-20	Repair & Maintenance / Vehicles - O S & M	41,487	41,487	100%	41,487
535-8016-431.44-10	Rentals & Leases / Rent ( Incl Equip Rental)	1,800	1,291	72%	1,800
535-8016-431.56-41	Other Expenses / Contractual Srvc - Other	6,200	7,140	115%	7,200
535-8016-431.59-10	Other Expenses / Tuition & Training	400	-	0%	1,500
535-8016-431.61-45	Supplies / Street Lighting Supplies	38,250	16,720	44%	30,000
535-8016-431.62-10	Purchased Services / Heat Light Water & Power	330,000	240,281	73%	300,000
535-9025-431.56-41	Other Expenses / Contractual Srvc - Other	3,000	-	0%	-
535-9025-431.80-70	Debt Service / Principal Payment-Bonds	344,466	344,466	100%	385,106
535-9025-431.81-10	Debt Service / Interest Expense/Bonds	431,315	431,314	100%	304,125
<b>SubTotal - Operating Expenses</b>		<b>\$ 1,456,292</b>	<b>\$ 1,318,923</b>	<b>91%</b>	<b>1,309,605</b>
Capital LED Street Lights					100,000
Repayment of GF deficit advance					71,713
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,826,225</b>	<b>\$ 1,807,365</b>	<b>88%</b>	<b>\$ 1,481,318</b>
<i>FY 2011-12 Cash Balance</i>		<i>\$0</i>	<i>\$0</i>		<i>\$0</i>
<b>Balance</b>		<b>\$ (386,225)</b>	<b>\$ (71,713)</b>		<b>\$ 31,994</b>



# CITY OF HUNTINGTON PARK

Finance Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **RESOLUTION ADOPTING NEW CLASS SPECIFICATIONS FOR THE POSITION OF INFORMATION TECHNOLOGY SPECIALIST**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Adopt a resolution to approve the class specifications for the part-time, at-will position of Information Technology Specialist.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The intent of the proposed position is to reduce the number of hours of desktop support services currently provided by Alvaka Networks, the City's IT consultant, at a rate of \$55 per hour and replace with a part-time employee at a range of \$14.98 to \$18.39 per hour. The creation of this part-time Information Technology Specialist position will increase the quality of the City's Information Technology (IT) support services, as well as reduce the costs currently paid by the City for these services.

The position will function under the direction of the Finance Director and will assist in the support and maintenance of the City's technology-based information system. The position will provide basic IT support to City staff for issues related to hardware and software at a pay rate significantly less than the third-party vendor that currently provides this service.

### **FISCAL IMPACT/FINANCING**

Alvaka currently provides approximately 12 hours of "desktop support" services per week at \$55 per hour. The City would like to increase the total hours of service by implementing a hybrid structure using Alvaka and a part-time City employee. The hybrid structure would employ Alvaka at four hours per week at \$55 per hour, and a part-time employee at 20 hours per week at a range of \$14.98 to \$18.39 per hour, with no benefits.

RESOLUTION ADOPTING NEW CLASS SPECIFICATIONS FOR THE POSITION OF  
INFORMATION TECHNOLOGY SPECIALIST

July 15, 2013

Page 2 of 3

This new hybrid structure will increase the hours of service from 12 hours per week to 24 hours per week and result in an estimated cost savings of \$4,680 per fiscal year.

Table 1: Current and proposed service models for IT desktop support services

<b>Current Desktop Support</b>				<b>Proposed Hybrid Structure</b>			
Service provider	Hours per week	Hourly rate	Weekly rate	Service provider	Hours per week	Hourly rate	Weekly rate
Alvaka	12	\$55	\$660	Alvaka	4	\$55	\$220
				City Employee	20	\$17.50	\$350
<b>Total:</b>	<b>12</b>		<b>\$660</b>	<b>Total:</b>	<b>24</b>		<b>\$570</b>
				<b>Average Weekly Savings:</b>			<b>\$90</b>
				<i>Weeks per Year:</i>			<i>x52</i>
				<b>Expected Fiscal Year Savings:</b>			<b>\$4,680</b>

\*NOTE: This assumes the use of more than one part-time employee in order not to violate the CalPERS 1,000 hours per fiscal year limit.

Staff will evaluate the new IT support service model to determine the viability of using a greater percentage of part-time labor to provide even greater desktop support service hours, which would result in additional cost savings.

Staff has discussed the proposed changes in IT service with the City's Alvaka representative and they are amenable to the changes. Upon approval, the changes will be reflected in a revised amendment with Alvaka.

**CONCLUSION**

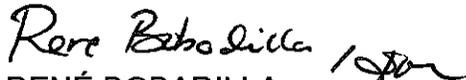
Upon adoption of the resolution, staff will begin the recruitment to fill the Information Technology Specialist position.

RESOLUTION ADOPTING NEW CLASS SPECIFICATIONS FOR THE POSITION OF  
INFORMATION TECHNOLOGY SPECIALIST

July 15, 2013

Page 3 of 3

Respectfully submitted,

  
RENÉ BOBADILLA  
City Manager, P.E.

  
JULIO MORALES  
Director of Finance

**ATTACHMENTS**

Attachment A: Class Specifications for Information Technology Specialist  
Attachment B: Resolution

# Attachment "A"

**CITY OF HUNTINGTON PARK**  
**CLASS SPECIFICATION**

**INFORMATION TECHNOLOGY SPECIALIST**

Civil Service Status:	Exempt	Bargaining Unit:	Non-Represented Employees
Probationary Period:	At-Will/Part Time	Approved by City Council:	
Classification Series:	Part-Time Series	Resolution No.:	
FLSA Status:	Non-Exempt		

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in this class. Specifications are **not** intended to reflect all duties performed within the job.*

**DEFINITION**

Under general direction, this professional, part-time position, performs or assists with a wide variety of tasks including: provides support and maintenance of the City's technology-based information system; provides end-user support and troubleshooting on a wide range of software and hardware in a multi-site network environment; provide computer related training to employees; assists in planning, developing, and recommending city wide information technology programs and policies, using creativity and resourcefulness to accomplish these goals and objectives. Performs other related duties as required.

**EXAMPLE OF DUTIES**

*The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.*

**Depending upon the department which assigned, position in this classification may perform the following essential duties:**

- Responds to user service requests for software/hardware, investigates error messages, troubleshoots and repairs or arranges for third party support;
- Provide direct support and training to users;
- Updates hardware and software as directed;
- Assists in the administration, installation, configuration, and maintenance of the City's network, servers, e-mail server, desktop computers, laptops, mobile devices, peripheral equipment, and software within established guidelines;
- Assists in the administration of system security, institutes periodic security checks, performs audits of system logs for conformity to City policies;
- Authorize system access to users and maintain necessary documentation of authorities assigned;
- Troubleshoot telephone/cellular service and equipment and coordinate repairs, as assigned;
- Assist in coordinating integration of new systems and applications into existing networks;
- Backup and restoration of information systems critical data;
- Perform Help Desk duties, including taking incoming calls, evaluating problems, and resolving issues by phone and in person;
- Coordinate and participate with other City departments or outside technology-related consultants and vendors as required;
- Assists in identifying resource needs for information technology replacement and expansion and assists in the preparation of the capital improvement plan;
- Reviews logs and runs reports;

**CITY OF HUNTINGTON PARK**  
**CLASS SPECIFICATION**

**INFORMATION TECHNOLOGY SPECIALIST**

Civil Service Status: Exempt	Bargaining Unit: Non-Represented Employees
Probationary Period: At-Will/Part Time	Approved by City Council:
Classification Series: Part-Time Series	Resolution No.:
FLSA Status: Non-Exempt	

(Continued)

- Assist in the design and implementation of systems and forms for use in operations;
- Attends meetings as assigned;
- Assist in providing information to other departments, public and other agencies;
- Assumes responsibility for ensuring the duties of the position are performed in a safe, efficient manner;
- Performs other related duties as assigned or as the situation requires.

**MINIMUM QUALIFICATIONS**

*The following generally describes the knowledge and ability required to enter the job and/or be learned within a short period of time in order to successfully perform the assigned duties.*

**Knowledge of:**

- Windows operating system (through most current version), Windows Server;
- Practices and procedures of repairing computers, computer networks, peripheral devices, cabling, and telecommunications equipment;
- Network and computer security practices;
- Networking, LANs, WANs, servers, PCs and Printers;
- Active Directory, TCP/IP, Routers and Firewalls;
- Standard office procedures, practices and equipment;
- Methods and techniques for record keeping and report preparation and writing;
- Modern office practices, methods, and computer equipment;
- Problem solving techniques.

**Ability to:**

- Establish and maintain effective working relationships;
- Plan and organize work to meet schedules and deadlines;
- Collect, analyze, and interpret data;
- Research, interpret, explain, and apply applicable laws, codes and regulations;
- Read, interpret, and record data accurately;
- Organize, prioritize, and follow-up on work assignments;
- Follow written and oral directions;
- Observe safety principles and work in a safe manner;
- Communicate effectively and concisely, both orally and in writing;
- Handle confidential information with discretion;
- Work necessary hours and times to accomplish goals, objectives and required tasks;
- Deal with all levels of employees and the public;

**CITY OF HUNTINGTON PARK**  
**CLASS SPECIFICATION**

**INFORMATION TECHNOLOGY SPECIALIST**

Civil Service Status:	Exempt	Bargaining Unit:	Non-Represented Employees
Probationary Period:	At-Will/Part Time	Approved by City Council:	
Classification Series:	Part-Time Series	Resolution No.:	
FLSA Status:	Non-Exempt		

(Continued)

- Initiate and accomplish work in a timely manner;
- Assume responsibility for providing effective customer service;
- Effectively handle stressful situations;
- Assume responsibility for maintaining a safe working environment.

**Education and Experience Guidelines** – *Any combination of equivalent education, training and experience that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:*

**Education/Training/Experience:**

- High school diploma, or equivalent, and an Associate's Degree in computer science, information systems or the direct equivalent experience.
- Four (4) years of experience with operating system and application software, personal computers, local area networks, wide area networks, servers, laptops, LCD projectors, printers, routers, switches, hubs, networking cable, small tools, and standard office equipment.
- Two (2) years of experience in Information Technology support, training or analysis.

**License and Certifications:**

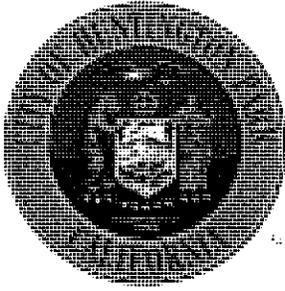
- A valid California Class C Driver's License and a satisfactory driving record;
- MCSE, MCSA, MCP, or other current industry certifications preferred.

**Physical Requirements:**

- Must meet approved physical and pre-placement medical standards for the position.

# Attachment "B"





# CITY OF HUNTINGTON PARK

Community Development Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **RESOLUTION TO PRESERVE ALL EXISTING CITY OWNED OR DESIGNATED PUBLIC PARKING SPACES OR PARKING LOTS IN THE CITY OF HUNTINGTON PARK**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Adopt the attached resolution preserving all existing City owned or designated public parking spaces or public parking lots in the City of Huntington Park.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

One of the key components of commercial development is the amount of convenient and available parking. In many cases, a retailer/developer will choose one site over another due to parking issues. In order to encourage future development opportunities in the City of Huntington Park, the City must preserve one of its most valuable economic development assets: public parking. Therefore, it is recommended that the City Council preserve its existing public parking lots throughout the City by adopting the proposed resolution.

This resolution will require that any new development on a public parking site/lot be required to maintain the same number of public parking spaces. This provision, however, can be waived or modified by the City Council on a case-by-case basis if the project is deemed to provide a significant economic benefit to the City.

### **FISCAL IMPACT/FINANCING**

There is no direct financial impact to the City. However, the loss of public parking spaces in the future could have long term impacts on the City's sales taxes.

**RESOLUTION TO PRESERVE ALL EXISTING CITY OWNED OR DESIGNATED PUBLIC PARKING SPACES OR PARKING LOTS IN THE CITY OF HUNTINGTON PARK**

July 15, 2013

Page 2 of 2

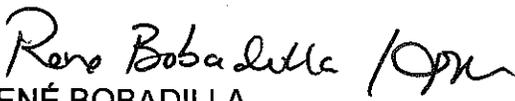
**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

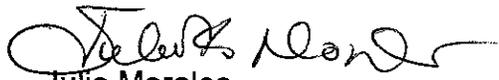
The current Zoning Code and the Downtown Specific Plan provides and allows for public parking in the downtown area and other areas in the City. There are a total of 17 parking lots in the downtown with 1,276 available free public parking spaces and 274 spaces in a pay lot. The Municipal Code, however, does not prohibit or preserve designated public parking spaces from being sold, developed or traded without the replacement of the lost public parking spaces. This resolution will create a flexible policy to address this shortcoming in the Municipal Code.

**CONCLUSION**

Provide copy of adopted resolution to the Successor Agency, Oversight Board, and assigned property sale brokerage firm, Jones Lang LaSalle.

Respectfully submitted,

  
RENÉ BOBADILLA  
City Manager, P.E.

  
Julio Morales  
Director of Finance

**ATTACHMENTS**

- A: Proposed Resolution
- B: Parking lot map

# **ATTACHMENT A**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

**RESOLUTION NO. 2013-\_\_\_\_\_**

**RESOLUTION TO PRESERVE EXISTING PUBLIC PARKING SPACES OR  
PARKING LOTS IN THE CITY OF HUNTINGTON PARK**

**WHEREAS**, a key component to commercial development in the City of Huntington Park (the "City") is the amount of convenient and available parking; and

**WHEREAS**, in order to encourage future commercial development opportunities and preserve existing commercial establishments in the City, the City must preserve existing public parking.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF HUNTINGTON  
PARK DOES HEREBY RESOLVE AS FOLLOWS:**

1. The above recitals are true and correct.
2. Any new development on an existing public parking site/lot must maintain the same number of public parking spaces. This requirement maybe waived or modified by the City Council on a case-by-case basis if the development is deemed to provide a significant economic benefit to the City.

**PASSED, APPROVED, AND ADOPTED** this 15<sup>th</sup> day of July, 2013.

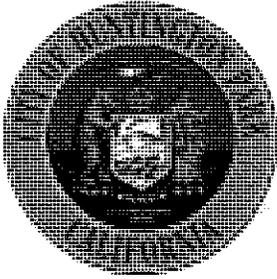
\_\_\_\_\_  
Mario Gomez, Mayor

**ATTEST:**

\_\_\_\_\_  
Rocio Martinez, Acting City Clerk

**ATTACHMENT B**





# CITY OF HUNTINGTON PARK

Public Works Department  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) GRANT APPLICATION**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approve the proposed street traffic safety improvement project on Florence Avenue between Salt Lake Avenue and Mountain View Avenue and at the intersection of Florence Avenue and State Street.
2. Authorize the City Manager to execute a Professional Services Agreement with Evans Brooks Associates for the preparation of the conceptual design and the grant application package for a not-to-exceed fee of \$14,000.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was signed into law on August 10, 2005, (Public Law 105-99), established the Highway Safety Improvement Program (HSIP) as a core Federal-aid program. The overall purpose of this program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads through the implementation of infrastructure-related highway safety improvements. SAFETEA-LU established extensive new resources and opportunities to advance highway safety throughout the country in a comprehensive, strategic manner. The program provides an annual Call for Projects for local agencies. Cycle 6 applications are due on July 26, 2013. It is estimated that \$150M of HSIP funds will be available through the Caltrans Division of Local Assistance.

The proposed project for this grant application consists of pedestrian, bicycle, and traffic safety improvements on Florence Avenue between Salt Lake Avenue and Mountain View Avenue and on State Street in the vicinity of the intersection with Florence Avenue. The full extent of the recommended improvements will depend on the preliminary engineering to be completed by Evans Brooks Associates (EBA). However, the improvements will generally consist of the following components:

# HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) GRANT APPLICATION

July 15, 2013

Page 2 of 3

1. Construction of raised landscaped medians on Florence Avenue to reduce broadside accidents as well as pedestrian jaywalking issues.
2. Construction of pedestrian bulb outs, sidewalk extensions, and other geometric and traffic signal modifications to the intersection of State Street and Florence Avenue, especially at the northeast corner to reduce rear-end and broadside collisions due to existing potential pedestrian and motorist conflicts.

The recommended project cost is anticipated to be approximately \$1.0M.

The application is due on July 26, 2013. The recommended Professional Services Agreement with EBA will ensure a competitive application package is completed within a very aggressive schedule. EBA has extensive experience in preparing transportation related grant applications. In the past few cycles of the HSIP program, EBA has a 100% success rate in projects selected for funding with a total of 14 projects and over \$5.0M in grant funds awarded. This includes applications for the cities of Alhambra, Baldwin Park, Bellflower, Commerce, Hermosa Beach, Inglewood, Lawndale, and Rosemead. EBA also completed the City's applications for the 2013 Metro Call for Projects in January 2013. Metro recently published the preliminary recommendations for funding and both of the City's applications were selected for funding including \$940K for a signal synchronization project and \$540K for the Downtown Parking Project.

## **FISCAL IMPACT/FINANCING**

The recommended action will have no impact on the General Fund. The Professional Services Agreement for a not-to-exceed fee of \$14,000 is an eligible Measure R (Fund No. 222) expense.

The HSIP program requires a 10% local match, which will be approximately \$100K for the recommended project. Eligible funding sources for the local match include Measure R, Proposition C, TDA Article III, and Gas Tax funds.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Huntington Park Municipal Code and the Finance Department Policy and Procedure Manual Section 5C, EBA is recommended for this service as a sole source due to the following factors: (1) Required timeframe for completion of a competitive grant application is critical in order to make the July 26 deadline; and (2) EBA offers a proven expertise in grant funding for transportation projects which has been determined to be in the best interest of the City.

The negotiated fee of \$14,000 has been reviewed and determined to be a reasonable fee for the proposed scope and timeframe to complete the work.

The recommended Professional Services Agreement will be executed utilizing the template approved as to form by the City Attorney.

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) GRANT APPLICATION

July 15, 2013

Page 3 of 3

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended action will have no impact on current services or projects because the work will be completed entirely by the engineering consultant.

**CONCLUSION**

Upon approval of the recommended actions, staff will execute the Professional Services Agreement with EBA and ensure the grant application is submitted by the July 26, 2013 deadline.

Respectfully submitted,

*René Bobadilla*

RENÉ BOBADILLA, P.E.

City Manager

*[Signature]*  
JAMES A. ENRIQUEZ, P.E.

Director of Public Works / City Engineer

**ATTACHMENT**

A. Template Agreement

**ATTACHMENT A**

## PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT FOR CONTRACT SERVICES ("Agreement") is made and entered into as of \_\_\_\_\_, 2013, by and between the CITY OF HUNTINGTON PARK, a municipal organization organized under the laws of the State of California ("City"), and \_\_\_\_\_, a California corporation ("Consultant").

NOW THEREFORE, the parties hereto agree as follows:

### SECTION ONE: SERVICES OF CONSULTANT

1.1 Scope of Services. In compliance with all terms and conditions of this Agreement, Consultant shall provide those services related to \_\_\_\_\_, as specified in the "Proposal" attached hereto as Exhibit "A" and incorporated herein by this reference (the "services" or "work"). Consultant warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with the standards prevalent in the industry for such services.

1.2 Changes and Additions to Scope of Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to, or deducting from said work. No such work shall be undertaken unless a written order is first given by City to Consultant, incorporating therein any adjustment in (i) the Schedule of Compensation, and/or (ii) the Schedule of Performance, which adjustments are subject to the written approval of the Consultant. It is expressly understood by Consultant that the provisions of this Section 1.2 shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Consultant hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Consultant anticipates, and that Consultant shall not be entitled to additional compensation therefor.

1.3 Familiarity with Work. By executing this Agreement, Consultant warrants that (a) it has thoroughly investigated and considered the work to be performed, (b) it has investigated the nature and factual context of the work and fully acquainted itself with the conditions pertaining to it, (c) it has carefully considered how the work should be performed, and (d) it fully understands the facilities, difficulties and restrictions attending performance of the work under this Agreement. Should Consultant discover any latent or unknown conditions materially differing from those inherent in the work or as represented by City, and such latent or unknown condition affects Consultant's ability to perform the Work for the Contract Sum (as defined in Section 2.1 below) Consultant shall immediately inform City of such fact and shall not proceed except at Consultant's risk until written instructions are received from the Contract Officer (as defined in Section 4.2 hereof).

1.4 Standard of Performance. Consultant agrees that all services shall be performed in a competent, professional, and satisfactory manner in accordance with the standards prevalent in the industry, and that all goods, materials, equipment or personal property included within the services herein shall be of good quality, fit for the purpose intended.

1.5 Prohibition Against Subcontracting or Assignment. Consultant shall not contract with any entity to perform in whole or in part the work and services required of Consultant herein without the prior express written approval of the City. Neither this Agreement nor any interest herein may be assigned or transferred, voluntarily or by operation of law, without the prior written approval of the City. Any such prohibited assignment or transfer shall be void.

## **SECTION TWO: COMPENSATION**

2.1 Contract Sum. For the services rendered pursuant to this Agreement, Consultant shall be compensated in accordance with Exhibit "B" (the "Schedule of Compensation") in a total amount not to exceed \_\_\_\_\_ (the "Contract Sum"), except as provided in Section 1.2. The method of compensation set forth in the Schedule of Compensation may include a lump sum payment upon completion, payment in accordance with the percentage of completion of the services, payment for time and materials based upon Consultant's rate schedule, but not exceeding the Contract Sum, or such other methods as may be specified in the Schedule of Compensation. Compensation may include reimbursement at Consultant's actual cost, without additional overhead or services charge, for actual and necessary expenditures for reproduction costs, transportation expense, telephone expense, and similar costs and expenses when and if specified in the Schedule of Compensation.

2.2 Method of Payment. Unless otherwise provided in the Schedule of Compensation, Consultant shall submit to City no later than the tenth (10th) working day of each month, in the form approved by City, an invoice for services rendered prior to the date of the invoice. Such invoice shall (1) describe in detail the services provided, including time and materials, and (2) specify each staff member who has provided services and the number of hours assigned to each such staff member. Such invoice shall contain a certification by a principal member of Consultant specifying that the payment requested is for work performed in accordance with the terms of this Agreement. City will pay Consultant for all expenses stated thereon which are approved by City pursuant to this Agreement no later than thirty (30) days after invoices are received by the City.

## **SECTION THREE: PERFORMANCE SCHEDULE**

3.1 Time of Essence. Time is of the essence in the performance of this Agreement.

3.2 Schedule of Performance. All services rendered pursuant to this Agreement shall be performed diligently and within the time period established in Exhibit "C" (the "Schedule of Performance"). Extensions to the time period specified in the Schedule of Performance may be approved in writing by the Contract Officer.

3.3 Force Majeure. The time period specified in the Schedule of Performance for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of Consultant, including, but not restricted to, acts of God or of the public enemy, fires, earthquakes, floods, epidemic, quarantine restrictions, riots, strikes, freight embargoes, acts of any governmental agency other than City, and unusually severe weather, if Consultant shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes of the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the forced delay when and if in his or her judgment such delay is justified, and the Contract Officer's determination shall be final and conclusive upon the parties to this Agreement.

3.4 Term. The term of this agreement shall commence on \_\_\_\_\_, 2013 and terminate on \_\_\_\_\_, 2013 (initial term). This agreement may be extended upon mutual agreement by both parties (extended term). Unless earlier terminated in accordance with Sections 7.11 or 7.12 of this Agreement, this Agreement shall continue in full force and effect until completion of the services, except as otherwise provided in the Schedule of Performance.

#### **SECTION FOUR: COORDINATION OF WORK**

4.1 Representative of Consultant. \_\_\_\_\_ is hereby designated as the principal representative of the Consultant, authorized to act in its behalf with respect to the work and services specified herein and to make all decisions in connection therewith. A substitution of the designated representative must be approved in advance by the City.

4.2 Contract Officer. The Contract Officer shall be James Enriquez, P.E. or such other person as may be designated by the City Manager of City. It shall be Consultant's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and Consultant shall refer any decisions, which must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer.

#### **SECTION FIVE: INSURANCE AND INDEMNIFICATION**

5.1 Without limiting Consultant's indemnification obligations, Consultant shall not undertake the services contemplated hereunder until Consultant has obtained all of the insurance required herein from a company or companies acceptable to City, and Consultant shall maintain all such insurance in full force and effect at all times during the term of this License and any extension or renewal thereof. Insurance shall be

placed with insurers having a current A.M. Best rating of no less than A-:VII or equivalent or as otherwise approved by City.

5.2 Consultant shall take out and maintain the following insurance:

5.2.1. Workers' Compensation and Employer's Liability Insurance:

Consultant shall cover or insure as required by applicable laws relating to workers' compensation insurance all of its employees performing the services contemplated hereunder, in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any Acts amendatory thereof. Consultant shall provide worker's compensation insurance and employer's liability insurance with limits not less than One Million Dollars (\$1,000,000) each occurrence, One Million Dollars (\$1,000,000) disease policy limit, and One Million Dollars (\$1,000,000) disease each employee. Such policy of workers compensation insurance shall contain the following separate endorsements:

(a) "Insurer waives all rights of subrogation against the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, cancelled, limited, non-renewed or materially changed for any reason by the insurer until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

5.2.2. Commercial General Liability Insurance providing coverage in the following minimum limits:

(a) Combined single limit of Two Million Dollars (\$2,000,000) per occurrence for Bodily Injury, Personal Injury or Death and Property.

(b) Damage Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage (occurrence Form CG 0001).

(c) If Commercial General Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503 or ISO CG 2504, or insurer's equivalent endorsement provided to City), or the general aggregate limit shall be twice the required occurrence limit.

5.2.3. Comprehensive Automobile Liability Insurance, including owned, non-owned, leased, hired, and borrowed automobiles and similar vehicles, providing the following minimum limits:

(a) Combined single limit of One Million Dollars (\$1,000,000) per occurrence for Bodily Injury or Death and Property Damage.

(b) Coverage shall be at least as broad as Insurance Services Office (ISO) Business and Auto Coverage (Form CA 0001) covering any auto.

5.2.4. Professional Liability: Consultant shall provide coverage appropriate to the Consultant's profession covering Consultant's wrongful acts, negligent actions, errors or omissions. The retroactive date (if any) is to be no later than the effective date of this Agreement. Consultant shall maintain such coverage continuously for a period of at least three years after the completion of the contract work. Consultant shall purchase a one-year extended reporting period i) if the retroactive date is advanced past the effective date of this Agreement; ii) if the policy is canceled or not renewed; or iii) if the policy is replaced by another claims-made policy with a retroactive date subsequent to the effective date of this Agreement. The limits shall be no less than \$1,000,000 per claim and annual aggregate.

5.3 Endorsements: The policies of liability insurance provided for in Paragraphs 5.2.2 through 5.2.4 shall specify that this specific Agreement is insured and that coverage for injury to participants resulting from Consultant's activities is not excluded, and shall be in a form satisfactory to City and contain the following separate endorsements:

(a) "The City of Huntington Park, its officers, directors, employees, representatives and volunteers, are declared to be additional insureds on all of the above policies with respects to the operations and activities of the named insured at or from the premises of the City of Huntington Park. The coverage shall contain no special limitations on the scope of protection afforded to the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, canceled, limited, non-renewed, or materially changed for any reason until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

(c) "This insurance policy is primary insurance and no insurance held or owned by the designated additional insureds shall be called upon or looked to cover a loss under said policy; the City of Huntington Park shall not be liable for the payment of premiums or assessments on this policy."

(d) "Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the City of Huntington Park, its officers, directors, employees, representatives, or volunteers."

(e) "This insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability."

5.4 Evidence of Coverage: Consultant shall at the time of the execution of the Agreement present to City the original policies of insurance required by this Section 5 or a certificate of the insurance, with separate endorsements (Insurance Services Office Form CG 2026, or equivalent), showing the issuance of such insurance and the additional insured and other provisions and endorsements required herein and copies of all endorsements signed by the insurer's representative. All policies shall contain the Consultant's name and location of the Premises on the certificate. At least thirty (30) days prior to the expiration of any such policy, a signed complete certificate of insurance, with all endorsements provided herein, showing that such insurance coverage has been renewed or extended, shall be filed with City. Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.5 Review of Coverage: City shall have the right at any time to review the coverage, form, and limits of insurance required under this Agreement. If, in the sole and absolute discretion of City, the insurance provisions in this Agreement do not provide adequate protection for City, City shall have the right to require Consultant to obtain insurance sufficient in coverage, form and limits to provide adequate protection and Consultant shall promptly comply with any such requirement. City's requirements shall not be unreasonable, but shall be adequate in the sole opinion of City to protect against the kind and extent of risks which may exist at the time a change of insurance is required, or thereafter.

5.6 Deductibles: Any and all deductibles must be declared and approved by City prior to execution of this Agreement.

5.7 Agreement Contingent Upon Coverage: Notwithstanding any other provision of this Agreement, this Agreement shall be null and void at all times when the above-referenced original policies of insurance or Certificate of Insurance or Renewal Certificates or Endorsements are not on file with City.

5.8 Workers' Compensation Insurance. By his/her signature hereunder, Consultant certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she will comply with such provisions before commencing the performance of the work of this Agreement. To the extent required by law, Consultants and subconsultants will keep Workers' Compensation Insurance for their employees in effect during all work covered by this Agreement. In the event Consultant has no employees requiring Consultant to provide Workers' Compensation Insurance, Consultant shall so certify to the City in writing prior to the City's execution of this Agreement. The City shall not be responsible for any claims in law or equity occasioned by failure of the Consultant to comply with this section or with the provisions of law relating to Worker's Compensation.

5.9 Indemnification. Consultant shall indemnify, defend, and hold City and City Personnel harmless from and against any and all actions, suits, claims, demands,

judgments, attorney's fees, costs, damages to persons or property, losses, penalties, obligations, expenses or liabilities (herein "claims" or "liabilities") that may be asserted or claimed by any person or entity arising out of the negligence, recklessness, or willful misconduct of Consultant, its employees, agents, representatives or subconsultants in the performance of any tasks or services for or on behalf of City, whether or not there is concurrent active or passive negligence on the part of City and/or City Personnel, but excluding such claims or liabilities arising from the sole active negligence or willful misconduct of City or City Personnel. In connection therewith:

5.9.1. Consultant shall defend any action or actions filed in connection with any such claims or liabilities, and shall pay all costs and expenses, including attorney's fees incurred in connection therewith.

5.9.2. Consultant shall promptly pay any judgment rendered against City or any City Personnel for any such claims or liabilities.

5.9.3. In the event City and/or any City Personnel is made a party to any action or proceeding filed or prosecuted for any such damages or other claims arising out of or in connection with the negligence, recklessness, or willful misconduct of Consultant, Consultant shall pay to City any and all costs and expenses incurred by City or City Personnel in such action or proceeding, together with reasonable attorney's fees and expert witness fees.

## **SECTION SIX: RECORDS AND REPORTS.**

6.1 Reports. Consultant shall periodically prepare and submit to the Contract Officer such reports concerning Consultant's performance of the services required by this Agreement as the Contract Officer shall require.

6.2 Records. Consultant shall keep such books and records as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the cost and the performance of such services. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principals. The Contract Officer shall have full and free access to such books and records at all reasonable times, including the right to inspect, copy, audit, and make records and transcripts from such records.

6.3 Ownership of Documents. Originals of all drawings, specifications, reports, records, documents and other materials, whether in hard copy or electronic form, which are prepared by Consultant, its employees, subconsultants and agents in the performance of this Agreement, shall be the property of City and shall be delivered to City upon termination of this Agreement or upon the earlier request of the Contract Officer, and Consultant shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of the documents and materials hereunder. Consultant shall cause all subconsultants to assign to City any documents or materials prepared by them, and in the event

Consultant fails to secure such assignment, Consultant shall indemnify City for all damages suffered thereby.

**SECTION SEVEN: RELEASE OF INFORMATION/CONFLICTS OF INTEREST.**

7.1 All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released by Consultant without City's prior written authorization. Consultant, its officers, employees, agents, or sub-Consultants, shall not without written authorization from the City Manager or unless requested by the City Attorney, voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories, or other information concerning the work performed under this Agreement or relating to any project or property located within the City. Response to a subpoena or court order shall not be considered "voluntary" provided Consultant gives City notice of such court order or subpoena.

7.2 Consultant shall promptly notify City should Consultant, its officers, employees, agents, or sub-Consultants be served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions, or other discovery request, court order, or subpoena from any person or party regarding this Agreement and the work performed hereunder or with respect to any project or property located within the City. City retains the right, but has no obligation, to represent Consultant and/or be present at any deposition, hearing, or similar proceeding. Consultant agrees to cooperate fully with City and to provide the opportunity to review any response to discovery requests provided by Consultant. However, City's right to review any such response does not imply or mean the right by City to control, direct, or rewrite said response.

**SECTION EIGHT: LEGAL RELATIONS AND RESPONSIBILITIES.**

8.1 Compliance With Law. Consultant shall keep itself fully informed of all existing and future state and federal laws and all county and city ordinances and regulations which in any manner affect those employed by it or in any way affect the performance of services pursuant to this Agreement. Consultant shall at all times observe and comply with all such laws, ordinances, and regulations and shall be responsible for the compliance of all work and services performed by or on behalf of Consultant.

8.2 Licenses, Permits, Fees and Assessments. Except as otherwise specified herein, Consultant shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement. Consultant shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the performance of the services required by this Agreement.

8.3 Covenant Against Discrimination. The Consultant covenants that, by and for itself, its heirs, executors, assigns and all persons claiming under or through them,

that there shall be no discrimination against, or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement.

8.4 Independent Contractor. Consultant shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor. City shall not in any way or for any purpose become or be deemed to be a partner of Consultant in its business or otherwise, or a joint venturer, or a member of any joint enterprise with Consultant. Consultant shall not at any time or in any manner represent that it or any of its agents or employees are agents or employees of City. Neither Consultant nor any of Consultant's employees shall, at any time, or in any way, be entitled to any sick leave, vacation, retirement, or other fringe benefits from City; and neither Consultant nor any of its employees shall be paid by City time and one-half for working in excess of forty (40) hours in any one week. City is under no obligation to withhold State and Federal tax deductions from Consultant's compensation. Neither Consultant nor any of Consultant's employees shall have any property right to any position, or any of the rights an employee may have in the event of termination of this Agreement.

8.5 Non-liability of City Officers and Employees. No officer or employee of the City shall be personally liable to the Consultant, or any successor in interest, in the event of any default or breach by the City or for any amount that may become due to the Consultant or to its successor, or for breach of any obligation of the terms of this Agreement.

8.6 California Law. This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Los Angeles, State of California, or any other appropriate court in such county, and Consultant covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

8.7 Disputes. In the event of any dispute arising under this Agreement, the injured party shall notify the injuring party in writing of its contentions by submitting a claim therefor. The injured party shall continue performing its obligations hereunder so long as the injuring party commences to cure such default within ten (10) days of service of such notice and completes the cure of such default within forty-five (45) days after service of the notice, or such longer period as may be permitted by the Contract Officer; provided that if the default is an immediate danger to the health, safety and general welfare, City may take such immediate action as City deems warranted. Compliance with the provisions of this section shall be a condition precedent to termination of this Agreement for cause and to any legal action, and such compliance shall not be a waiver of any party's right to take legal action in the event that the dispute is not cured, provided that nothing herein shall limit City's right to terminate this Agreement without cause pursuant to Section 8.11.

8.8 Retention of Funds. City may withhold from any monies payable to Consultant sufficient funds to compensate City for any losses, costs, liabilities, or damages it reasonably believes were suffered by City due to the default of Consultant in the performance of the services required by this Agreement.

8.9 Waiver. No delay or omission in the exercise of any right or remedy of a non defaulting party on any default shall impair such right or remedy or be construed as a waiver. City's consent or approval of any act by Consultant requiring City's consent or approval shall not be deemed to waive or render unnecessary City's consent to or approval of any subsequent act of Consultant. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

8.10 Rights and Remedies are Cumulative. Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

8.11 Termination Prior To Expiration Of Term. This section shall govern any termination of this Agreement, except as specifically provided in the following Section 8.12 for termination for cause. City reserves the right to terminate this Agreement at any time, with or without cause, upon thirty (30) days' written notice to Consultant. Upon receipt of any notice of termination, Consultant shall immediately cease all services hereunder except such as may be specifically approved by the Contract Officer. Consultant shall be entitled to compensation for all services rendered prior to receipt of the notice of termination and for any services authorized by the Contract Officer thereafter in accordance with the Schedule of Compensation or such as may be approved by the Contract Officer, except as provided in Section 8.8.

8.12 Termination for Default of Consultant. If termination is due to the failure of Consultant to fulfill its obligations under this Agreement, City may, after compliance with the provisions of Section 8.7, take over work and prosecute the same to completion by contract or otherwise, and Consultant shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to Consultant for the purpose of setoff or partial payment of the amounts owed City as previously stated in Section 8.8.

8.13 Attorney's Fees. If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees, whether or not the matter proceeds to judgment.

8.14 Conflict of Interest. No officer or employee of the City shall have any financial interest, direct or indirect, in this Agreement, nor shall any such officer or

employee participate in any decision relating to the Agreement which affects his or her financial interest or the financial interest of any corporation, partnership or association in which he or she is, directly or indirectly, interested, in violation of any State statute or regulation. The Consultant warrants that it has not paid or given and will not pay or give, any third party any money or other consideration for obtaining this Agreement.

8.15 Safety. The Consultant shall execute and maintain his/her work so as to avoid injury or damage to any person or property. The Consultant shall comply with the requirements of the specifications relating to safety measures applicable in particular operations or kinds of work. In carrying out his/her work, the Consultant shall at all times exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed, and be in compliance with all applicable federal, state and local statutory and regulatory requirements including California Department of Industrial Relations (Cal/OSHA) regulations; and the U.S. Department of Transportation Omnibus Transportation Employee Testing Act.

**SECTION NINE: MISCELLANEOUS**

9.1 Notices. Any notice, demand, request, consent, approval, communication either party desires or is required to give the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail to the address set forth below. Either party may change its address by notifying the other party of the change of address in writing. Notices personally delivered or delivered by a document delivery service shall be effective upon receipt. Notices delivered by mail shall be effective at 5:00 p.m. on the second calendar day following dispatch.

To City: CITY OF HUNTINGTON PARK  
Attention: James Enriquez, P.E  
6550 Miles Avenue  
Huntington Park, CA 90255

To Consultant: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

9.2 Interpretation. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement.

9.3 Integration; Amendment. This Agreement contains the entire understanding of the parties herein and supersedes any and all other written or oral understandings as to those matters contained herein, and no prior oral or written understanding shall be of any force or effect with respect to those matters covered thereby. No amendment, change or modification of this Agreement shall be valid unless in

writing, stating that it amends, changes or modifies this Agreement, and signed by all the parties hereto.

9.4 Severability. In the event that part of this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or inability to enforce shall not affect any of the remaining portions of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

9.5 Authority. The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

9.6 Statutory References. All references in this Agreement to particular statutes, regulations, ordinances, or resolutions of the United States, the State of California, or the County of Los Angeles shall be deemed to include the same statute, regulation, ordinance or resolution as hereafter amended or renumbered, or if repealed, to such other provisions as may thereafter govern the same subject.

[SIGNATURES BEGIN ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the date first written above.

**CITY:**

**CITY OF HUNTINGTON PARK**

**CONSULTANT:**

\_\_\_\_\_

By: \_\_\_\_\_

City Manager, City of Huntington Park

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_

Acting City Clerk, City of Huntington Park

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**APPROVED AS TO FORM**

By: \_\_\_\_\_

City Attorney, City of Huntington Park

**EXHIBIT A**  
**PROPOSAL**

## EXHIBIT B

### SCHEDULE OF COMPENSATION

Payment shall be on a "Fixed Fee" basis in accordance with the Consultant's Schedule of Compensation attached herewith for the work tasks performed in conformance with Section 2.2 of the Agreement. Total compensation for all work under this contract shall not exceed \_\_\_\_\_ except as specified in Section 1.2 - Changes and Additions to Scope of Services of the Agreement.

## EXHIBIT C

### SCHEDULE OF PERFORMANCE

Consultant's Project Schedule is attached and made a part of this agreement. Consultant shall complete services presented within the scope of work contained within Exhibit "A" in accordance with the attached project schedule.



CITY OF HUNTINGTON PARK CITY CLERK  
 1400 K Street, Suite 400 Sacramento, California 95814  
 Phone: 916.658.8200 Fax: 916.658.8240  
 www.cacities.org  
 2013 MAY -6 PM 2:02

**Council Action Advised by August 2, 2013.**

**PLEASE NOTE:** You are receiving this letter and form earlier than usual because hotel space near the Sacramento Convention Center for the Annual Conference will be especially tight this year. As a result, we want to encourage you to make your hotel reservations early.

April 26, 2013

**TO: Mayors, City Managers and City Clerks**

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES  
 League of California Cities Annual Conference – September 18 - 20, Sacramento**

The League’s 2013 Annual Conference is scheduled for September 18 - 20 in Sacramento. An important part of the Annual Conference is the Annual Business Meeting (*at the General Assembly*), scheduled for noon on Friday, September 20, at the Sacramento Convention Center. At this meeting, the League membership considers and takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting, your city council must designate a voting delegate. Your city may also appoint up to two alternate voting delegates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity.

**Please complete the attached Voting Delegate form and return it to the League’s office no later than Friday, August 23, 2013. This will allow us time to establish voting delegate/alternates’ records prior to the conference.**

Please note the following procedures that are intended to ensure the integrity of the voting process at the Annual Business Meeting.

- **Action by Council Required.** Consistent with League bylaws, a city’s voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken, or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council. Please note that designating the voting delegate and alternates must be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.
- **Conference Registration Required.** The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. To register for the conference, please go to our website: www.cacities.org. In order to cast a vote, at least one person must be present at the

- Business Meeting and in possession of the voting delegate card. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the Voting Delegate Desk. This will enable them to receive the special sticker on their name badges that will admit them into the voting area during the Business Meeting.
- **Transferring Voting Card to Non-Designated Individuals Not Allowed.** The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the Business Meeting, they may *not* transfer the voting card to another city official.
- **Seating Protocol during General Assembly.** At the Business Meeting, individuals with the voting card will sit in a separate area. Admission to this area will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate. If the voting delegate and alternates wish to sit together, they must sign in at the Voting Delegate Desk and obtain the special sticker on their badges.

The Voting Delegate Desk, located in the conference registration area of the Sacramento Convention Center, will be open at the following times: Wednesday, September 18, 9:00 a.m. – 6:30 p.m.; Thursday, September 19, 7:00 a.m. – 4:00 p.m.; and September 20, 7:30–10:00 a.m. The Voting Delegate Desk will also be open at the Business Meeting on Friday, but not during a roll call vote, should one be undertaken.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to the League office by Friday, August 23. If you have questions, please call Mary McCullough at (916) 658-8247.

Attachments:

- 2013 Annual Conference Voting Procedures
- Voting Delegate/Alternate Form



1400 K Street, Suite 400 • Sacramento, California 95814  
Phone: 916.658.8200 Fax: 916.658.8240  
[www.cacities.org](http://www.cacities.org)

## Annual Conference Voting Procedures 2013 Annual Conference

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to League policy.
2. **Designating a City Voting Representative.** Prior to the Annual Conference, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the Voting Delegate Form provided to the League Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the Voting Delegate Desk in the conference registration area. Voting delegates and alternates must sign in at the Voting Delegate Desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the Business Meeting.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the Credentials Committee at the Voting Delegate Desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in his or her possession the city's voting card and be registered with the Credentials Committee. The voting card may be transferred freely between the voting delegate and alternates, but may not be transferred to another city official who is neither a voting delegate or alternate.
6. **Voting Area at Business Meeting.** At the Business Meeting, individuals with a voting card will sit in a designated area. Admission will be limited to those individuals with a special sticker on their name badge identifying them as a voting delegate or alternate.
7. **Resolving Disputes.** In case of dispute, the Credentials Committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the Business Meeting.



CITY: \_\_\_\_\_

2013 ANNUAL CONFERENCE
VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to the League office by Friday, August 23, 2013. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

In order to vote at the Annual Business Meeting (General Assembly), voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the Annual Business Meeting. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the Voting Delegate Desk.

1. VOTING DELEGATE

Name: \_\_\_\_\_

Title: \_\_\_\_\_

2. VOTING DELEGATE - ALTERNATE

Name: \_\_\_\_\_

Title: \_\_\_\_\_

3. VOTING DELEGATE - ALTERNATE

Name: \_\_\_\_\_

Title: \_\_\_\_\_

PLEASE ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES.

OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: \_\_\_\_\_ E-mail \_\_\_\_\_

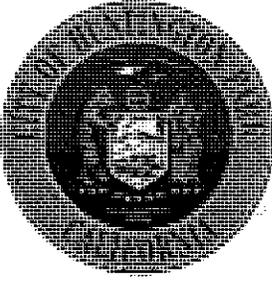
Mayor or City Clerk \_\_\_\_\_ Phone: \_\_\_\_\_
(circle one) (signature)

Date: \_\_\_\_\_

Please complete and return by Friday, August 23, 2013

League of California Cities
ATTN: Mary McCullough
1400 K Street
Sacramento, CA 95814

FAX: (916) 658-8240
E-mail: mmccullough@cacities.org
(916) 658-8247



# CITY OF HUNTINGTON PARK

Community Development  
City Council Agenda Report

July 15, 2013

Honorable Mayor and Members of the City Council  
City of Huntington Park  
6550 Miles Avenue  
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

## **2011 ALL-AMERICA CITY AWARD (AACAA) COMPETITION – BALANCE IN SPONSORSHIP FUND**

### **IT IS RECOMMENDED THAT THE CITY COUNCIL:**

1. Approve the return of unused funds to each sponsor on a proportional basis.
2. Authorize staff to send letters to each sponsor regarding the refunds.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On April 7, 2011, the City was selected as one of 26 finalists to compete for the AACAA. Every year, the National Civic League presents awards to 10 communities that demonstrate innovation, inclusiveness, civic engagement and cross sector collaboration by describing successful efforts to address pressing local challenges.

As part of the competition, the City formed a fundraising committee to raise the financial support necessary to send 21 delegates to the final competition which was held on June 15-17, 2011, in Kansas City, Missouri. The committee was able to raise a total of \$33,191 from various community stakeholders, businesses and residents. Of this amount a total of \$21,162 was spent on application and registration fees, airfare, lodging, food, and materials needed for the competition. There is currently a total balance of \$12,029 remaining in the account.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The funds received for the competition were deposited into a sponsorship fund account with the City (account number 151-0000-228.53-00). Staff developed the attached spreadsheet to track the revenues and expenses for this sponsorship fund. The spreadsheet lists all the sponsors that contributed for the event including the amounts. Staff recommends that the balance of \$12,029 be refunded to all sponsors on a proportional basis.

**ALL-AMERICA CITY AWARD – BALANCE IN SPONSORSHIP FUND**

**July 15, 2013**

**Page 2 of 2**

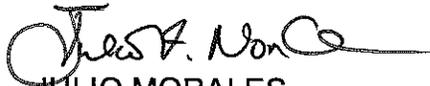
**CONCLUSION**

Upon approval, staff will send a letter to all sponsors and refund the amounts listed in the attached spreadsheet.

Respectfully submitted,



RENÉ BOBADILLA, P.E.  
City Manager



JULIO MORALES  
Finance Director

**ATTACHMENT**

A) All-America City Sponsorship Fund – Donations and Expenditures

**CITY OF HUNTINGTON PARK  
All-America City Sponsorship Fund**

Account # 151-0000-228.53-00

**DONATIONS**

Date	Check #	Sponsor	Amount	%	Rebate
1	5/19/2011	9693788 Waste Management	\$ 7,500	23%	2,718
2	6/17/2011	6080160 Republic Services, Inc.	7,500	23%	2,718
3	6/1/2011	14399 Leal Trejo Law Firm	2,500	8%	906
4	5/26/2011	5346 Leonardo Lopez	2,000	6%	725
5	6/6/2011	3439 HP Automotive & Tow	2,000	6%	725
6			1,500	5%	544
7	5/19/2011	12673 HP Chamber	1,000	3%	362
8	5/24/2011	245104 RWG	1,000	3%	362
9	6/6/2011	7004 Mag Sweeping	1,000	3%	362
10	6/29/2011	318 Huntington Park CHDO Inc.	1,000	3%	362
11	5/17/2011	29220 Lingo Industrial Electronics	500	2%	181
12	5/18/2011	21672 RG Industries	500	2%	181
13	5/31/2011	19471 Dapeer, Rosenblit & Litvak	500	2%	181
14	6/2/2011	12679 Exide	500	2%	181
15	6/3/2011	2773 Fiesta Taxi	500	2%	181
16	6/1/2011	9770 Public Engineering Svc	500	2%	181
17	12/18/2011	130 Edison	500	2%	181
18		Huntington Park POA	500	2%	181
19		40875 SCO,LLC	588	2%	213
20		40846 SCO,LLC	253	1%	92
21	6/29/2011	7191 Steel Workers Oldtimers Foundation	250	1%	91
22	6/29/2011	1855 Steel Workers Oldtimers Foundation	250	1%	91
23	5/10/2011	23070 El Aviso	200	1%	72
24	5/18/2011	1281 HP Employee Association	200	1%	72
25	5/31/2011	9893 Latimer and Massoni	200	1%	72
26	5/9/2011	1087 Karen Warner	100	0%	36
27	5/27/2011	1006 Marmol Corporation	100	0%	36
28	5/25/2011	6492 Elisa Rudolph	50	0%	18

**Total \$ 33,191 \$ 12,029**

**Expenditures \$ 21,161.96**

**TOTAL BALANCE \$ 12,029**