

CITY OF HUNTINGTON PARK

City Council Regular Meeting Agenda Monday, April 20, 2015

6:00 p.m.
City Hall Council Chambers
6550 Miles Avenue, Huntington Park, CA 90255

Karina Macias
Mayor

Graciela Ortiz
Vice Mayor



Valentin Palos Amezcuita
Council Member

Jhonny Pineda
Council Member

Marilyn Sanabria
Council Member

All agenda items and reports are available for review in the City Clerk's Office and www.hpca.gov. Any writings or documents provided to a majority of the City Council regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection in the Office of the City Clerk located at 6550 Miles Avenue, Huntington Park, California 90255 during regular business hours, 7:00 a.m. to 5:30 p.m., Monday – Thursday, and at the City Hall Council Chambers during the meeting.

Any person who requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting may request such modification, accommodation, aid or service by contacting the City Clerk's Office either in person at 6550 Miles Avenue, Huntington Park, California or by telephone at (323) 584-6230. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

PLEASE SILENCE ALL PAGERS, CELL PHONES AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL IS IN SESSION. Thank you.

Public Comment

The Council encourages all residents of the City and interested people to attend and participate in the meetings of the City Council.

If you wish to address the Council, please complete the speaker card that is provided at the entrance to the Council Chambers and give to City Clerk prior to the start of the meeting.

For both open and closed session each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another. **This is the only opportunity for public input except for scheduled public hearing items.**

All comments or queries shall be addressed to the Council as a body and not to any specific member thereof. Pursuant to Government Code Section 54954.2(a)(2), the Ralph M. Brown Act, no action or discussion by the City Council shall be undertaken on any item not appearing on the posted agenda, except to briefly provide information, ask for clarification, provide direction to staff, or schedule a matter for a future meeting.

Additions/Deletions to Agenda

Items of business may be added to the agenda upon a motion adopted by a minimum two-thirds vote finding that there is a need to take immediate action and that the need for action came to the attention of the City or Agency subsequent to the agenda being posted. Items may be deleted from the agenda upon the request of staff or Council.

Important Notice

The City of Huntington Park shows replays of City Council Meetings on Local Access Channel 3 and over the Internet at www.hpca.gov. NOTE: Your attendance at this public meeting may result in the recording and broadcast of your image and/or voice.

CALL TO ORDER

ROLL CALL

Mayor Karina Macias
Vice Mayor Graciela Ortiz
Council Member Valentin Palos Amezcuita
Council Member Jhonny Pineda
Council Member Marilyn Sanabria

PLEDGE OF ALLEGIANCE

Amber Rodriguez, Age 7, Lucille Royball-Allard Elementary

INVOCATION

PRESENTATIONS AND ANNOUNCEMENTS

Proclamation "Designating the Year 2015 to Commemorate the 100th Anniversary of the Armenian Genocide of 1915"

Proclamation Proclaiming "April as Autism Awareness Month"

Presentation on Veterans Day Resource Fair

PUBLIC COMMENT

*For both open and closed session each speaker will be limited to three minutes per Huntington Park Municipal Code Section 2-1.207. Time limits may not be shared with other speakers and may not accumulate from one period of public comment to another or from one meeting to another. **This is the only opportunity for public input except for scheduled public hearing items.***

STAFF RESPONSE

RECESS TO CLOSED SESSION

CLOSED SESSION

1. Pursuant to Government Code section 54956.9(d)(4)
Conference with Legal Counsel – Anticipated Litigation: [Three (3) potential matters]

RECONVENE TO OPEN SESSION

CLOSED SESSION ANNOUNCEMENT

CONSENT CALENDAR

All matters listed under the Consent Calendar are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items prior to the time the Council votes on the motion unless members of the Council, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar for separate action.

OFFICE OF THE CITY CLERK

1. Approve Minutes of the following City Council Meetings:

1-1 Regular City Council Meeting held Monday, April 6, 2015

FINANCE

2. Approve Accounts Payable and Payroll Warrants dated April 20, 2015

CITY MANAGER

3. Approve Second Amendment to Agreement with Sea Hawk Surveillance for Equipment and Installation Services.

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Approve second amendment to agreement with Seahawk Surveillance; and
2. Authorize Interim City Manager to execute the amendment.

END OF CONSENT CALENDAR

REGULAR AGENDA

COMMUNITY DEVELOPMENT

4. Draft Fiscal Year (FY) 2015/16 – 2019/20 Consolidated Plan, Draft Fiscal Year (FY) 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDGB) and Home Investment Partnerships Act (HOME) Program Federal Funds

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Receive and file Draft Fiscal Year 2015/16-2019/20 Consolidated Plan, Draft Fiscal Year 2015/16 Annual Action Plan, and Draft Citizen Participation Plan.

REGULAR AGENDA (continued)

COMMUNITY DEVELOPMENT (continued)

5. **Update on Pacific Boulevard Pedestrian Improvement Projects - Phase I Implementation Plan**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Receive and file.

FINANCE

6. **Presentation of Fiscal Year (FY) 2013-14 Audit**
7. **Adopt Resolution to Approve the Amended Fiscal Year (FY) 2014-15 City Budget**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Waive further reading and adopt Resolution 2015-16, Amending the Annual Budget for FY 2014-15; and
2. Authorize Interim City Manager to implement the approved amendments.

PARKS AND RECREATION

8. **Approve Use of Salt Lake Park for 2015 Telemundo Sports Experience Event and Approval of Agreement with Estrella Communications, Inc. to Produce the Event**

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Review and approve the Special Event Application for use of Salt Lake Park for the 2015 Telemundo Sports Experience event;
2. Approve agreement with Estrella Communications, Inc. to produce the 2015 Telemundo Sports Experience event at Salt Lake Park; and
3. Authorize Interim City Manager to execute agreement.

REGULAR AGENDA (continued)

CITY MANAGER

9. Oldtimers Foundation Transportation Services - Authorization to Negotiate Transfer of Services

RECOMMENDATION OF ITEM UNDER CONSIDERATION:

1. Authorize the Interim City Manager to identify a transportation service provider, negotiate an interim transportation agreement and execute the agreement to provide public transportation services consistent with the services provided by the Oldtimers Foundation.

DEPARTMENTAL REPORTS (Information only)

WRITTEN COMMUNICATIONS

COUNCIL COMMUNICATIONS

Council Member Valentin Palos Amezcuita

Council Member Jhonny Pineda

Council Member Marilyn Sanabria

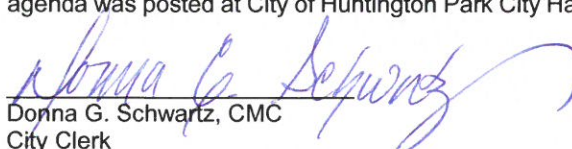
Vice Mayor Graciela Ortiz

Mayor Karina Macias –Youth Commission

ADJOURNMENT

The City of Huntington Park City Council will adjourn in memory of Maria E Ochoa, longtime resident of Huntington Park and mother of Ricardo Barba a long time employee for Severn Trent and resident of Huntington Park, to a Regular Meeting on Monday, May 4, 2015, at 6:00 P.M.

I Donna G. Schwartz, hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted at City of Huntington Park City Hall and made available at www.hpca.gov on the 16th of April, 2015.


Donna G. Schwartz, CMC
City Clerk

CITY OF HUNTINGTON PARK

City Council Regular Meeting Agenda Monday, April 20, 2015

ITEM 1. 1-1

CONSENT CALENDAR

OFFICE OF THE CITY CLERK

1. Approve Minutes of the following City Council Meetings:

1-1 Regular City Council Meeting held Monday, April 6, 2015

ITEM AVAILABLE MONDAY, APRIL 20, 2015

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
7-ELEVEN STORE 36796B	18698	111-0000-228.70-00	OL REFUNDS	84.16	N
				84.16	
AAA ELECTRICAL SUPPLY INC	107486-00	535-8016-431.61-45	STREET LAMPS	349.63	N
				349.63	
ADALBERTO FLOREANO	50949/52333	111-0000-347.20-00	REFUND-YOUTH BASEBALL	125.00	N
				125.00	
ADOLFO PACHECO	3/16-4/8/15	111-6060-466.33-20	KARATE CLASS	334.40	N
	3/19-4/9/15	111-6060-466.33-20	GUITAR CLASS	152.00	N
				486.40	
ADVANCED INC	14929	111-6022-451.56-41	JANITORIAL SERVICES-APR15	5,776.16	N
	14929	111-7020-421.56-41	JANITORIAL SERVICES-APR15	3,675.44	N
	14929	111-8022-419.56-41	JANITORIAL SERVICES-APR15	2,107.97	N
	14929	111-8020-431.56-41	JANITORIAL SERVICES-APR15	341.68	N
				11,901.25	
AFSCME COUNCIL 36	PPE 4/12/15	802-0000-217.60-10	AFSCME DUES	631.80	Y
				631.80	
AL'S QUALITY PAVING & ENGINEERING	102	221-8014-429.56-41	TRAFFIC SIGNAL REPAIRS	1,845.00	N
				1,845.00	
ALL CITY MANAGEMENT SERVICES	38469	111-7022-421.56-41	CROSSING GUARD SERVICES	5,217.55	N
	38750	111-7022-421.56-41	CROSSING GUARD SERVICES	5,217.55	N
				10,435.10	
ALVAKA NETWORKS	154270SA	111-7010-421.56-41	NETWORK MANAGEMENT	900.00	N
				900.00	
AMERICAN EXPRESS	523224	111-0110-411.66-05	EXPENSES-CITY MANAGER	33.34	N
	590898	111-0110-411.66-05	EXPENSES-CITY MANAGER	39.25	N
	10791200307	111-0110-411.66-05	EXPENSES-CITY MANAGER	20.00	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
	14400002	111-0230-413.54-00	EXPENSES-CITY MANAGER	287.41	N
	10791200307	111-0210-413.64-00	EXPENSES-CITY MANAGER	20.00	N
	62382453	111-0210-413.64-00	EXPENSES-CITY MANAGER	29.15	N
	524348	111-0210-413.64-00	EXPENSES-CITY MANAGER	38.70	N
	203792739707	111-3013-415.54-00	DISPLAY ADVERTISING-AUDIT	600.00	N
	203792739707	681-3022-415.54-00	DISPLAY ADVERTISING-AUDIT	1,313.44	N
				2,381.29	
AMERICAN FAMILY LIFE ASSURANCE	PPE 4/12/15	802-0000-217.50-40	CANCER INSURANCE	106.58	Y
				106.58	
AMERICAN RENTALS INC	361558	221-8010-431.61-20	CONCRETE TRAILER RENTAL	161.67	N
				161.67	
AMERIGAS	3039105555	741-8060-431.62-30	1000 GALLONS OF PROPANE	5,480.65	N
				5,480.65	
ANGELA CORNEJO	1929	111-0110-411.66-05	COFFEE SUPPLIES-MEETINGS	68.15	N
				68.15	
AT&T	6445999	111-9010-419.53-10	ACCT # C602225407777	3,169.56	N
	6446000	111-7010-421.53-10	ACCT # C602225408777	1,740.16	N
	6446003	681-8030-461.53-10	ACCT # C602225411777	214.04	N
	6446002	219-0250-431.53-10	ACCT # C602225410777	196.52	N
				5,320.28	
B&L MASTERCARE	40810	535-6090-452.61-20	BOWL CLEANER-RESTROOMS	81.10	N
				81.10	
BFP FIRE PROTECTION	15-1528-380	220-8070-431.74-10	GROVE PIPE REPLACEMENT	3,550.00	N
				3,550.00	
BOB BARKER COMPANY INC.	UT1000341823	121-7040-421.56-14	INMATE CLOTHES	430.48	N
				430.48	

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
CALIF PUBLIC EMPLOYEES RETIREMENT	PPE 3/29/2015	802-0000-217.30-10	EMPLOYEE RETIREMENT BENEF	34,249.55	N
	PPE 3/29/2015	802-0000-218.10-10	EMPLOYEE RETIREMENT BENEF	22,246.46	N
	PPE 3/29/2015	802-0000-218.10-10	EMPLOYEE RETIREMENT BENEF	64,003.79	N
	100000014449059	216-0230-413.23-05	2015 REPLACEMENT BENEFIT	23,024.64	N
	100000014470282	216-0230-413.23-05	ADMIN FEES-ARREARS CONTR	500.00	N
	100000014470283	216-0230-413.23-05	ADMIN FEES-ARREARS CONTR	13,407.76	N
	PPE 4/12/15	802-0000-217.30-10	EMPLOYEE RETIREMENT BENEF	33,950.52	N
	PPE 4/12/15	802-0000-218.10-10	EMPLOYEE RETIREMENT BENEF	21,770.99	N
	PPE 4/12/15	802-0000-218.10-10	EMPLOYEE RETIREMENT BENEF	64,003.80	N
				277,157.51	
CALIFORNIA CONSULTING	930	111-0210-413.56-41	GRANT WRITING SERVICES	774.19	N
				774.19	
CALVARY CHAPEL SOUTH LOS ANGELES	51445/52373	111-0000-228.20-00	DEPOSIT REFUND-PEREZ PARK	75.00	N
				75.00	
CARL WARREN & CO.	1663746	745-9031-413.33-70	GENERAL LIABILITY CLAIMS	750.00	N
	1663747	745-9031-413.33-70	GENERAL LIABILITY CLAIMS	750.00	N
				1,500.00	
CCAP AUTO LEASE LTD	3/15/15	226-9010-419.74-20	FIAT LEASE PAYMENT	1,362.84	N
				1,362.84	
CENTRAL FORD	250975	741-8060-431.43-20	PARTS FOR UNIT#901	105.93	N
	251176	741-8060-431.43-20	PARTS FOR UNIT#901	70.27	N
	250963	741-8060-431.43-20	PARTS FOR UNIT#127	36.75	N
	250959	741-8060-431.43-20	PARTS FOR UNIT#901	192.72	N
	250958	741-8060-431.43-20	SHOP SUPPLIES	67.98	N
	250815	741-8060-431.43-20	PARTS FOR UNIT#910	218.28	N
	250723	741-8060-431.43-20	PARTS FOR UNIT#907	437.34	N
	242970	741-8060-431.43-20	PARTS FOR UNIT#123	62.90	N
	242975	741-8060-431.43-20	PARTS FOR UNIT#128	651.51	N
	242991	741-8060-431.43-20	CREDIT	-110.00	N
	244231	741-8060-431.43-20	VEHICLE CAR SWITCH	125.80	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
	244813	741-8060-431.43-20	PARTS FOR UNIT#353	288.25	N
	245268	741-8060-431.43-20	PARTS FOR UNIT#910	23.65	N
	246010	741-8060-431.43-20	PARTS FOR UNIT#353	399.62	N
				2,571.00	
CHARTER COMMUNICATIONS	APRIL 2015	121-7040-421.56-14	ACCT#8245-10007-0389644	91.35	N
				91.35	
CIRILA TRUJILLO	19709-22202	681-0000-228.70-00	CREDIT BALANCE REFUND	190.16	N
				190.16	
CITY CLERKS ASSOCIATION OF CA	899	111-1010-411.64-00	ASSOCIATION MEMBERSHIP	240.00	N
				240.00	
CITY OF HUNTINGTON PARK - STANDARD	PPE 4/12/15	802-0000-217.50-70	STANDARD LIFE INSURANCE	749.78	N
				749.78	
CITY OF HUNTINGTON PARK FLEXIBLE	PPE 4/12/15	802-0000-217.30-30	SECTION 125	424.00	Y
				424.00	
CITY OF HUNTINGTON PARK GEA	PPE 4/12/15	802-0000-217.60-10	GENERAL EMPL & ASSN DUES	126.25	Y
				126.25	
CITY OF HUNTINGTON PARK- LEGAL SHLD	PPE 4/12/15	802-0000-217.60-50	LEGAL SHIELD	147.16	N
				147.16	
CIVIC PLUS	153056	111-9010-419.56-41	ANNUAL FEE STORAGE 2015	10,350.69	N
				10,350.69	
CIVIL SOURCE, INC	1018-296-38	681-8030-461.41-00	PROFESSIONAL ENGINEERING	18,012.00	N
	1018-296-41	681-8030-461.41-00	PROFESSIONAL ENGINEERING	948.00	N
				18,960.00	
CLAUDIA CARLOS	52156/52285	111-0000-347.50-00	REFUND-KARATE CLASS	80.00	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
	52158/52286	111-0000-347.50-00	REFUND-PILATES & AEROBICS	28.00	N
	52158/52286	111-0000-347.70-05	REFUND-PILATES & AEROBICS	50.00	N
				158.00	
COLONIAL SUPPLEMENTAL INSURANCE	PPE 4/12/15	802-0000-217.50-40	SUPPLEMENTAL INSURANCE	1,594.27	Y
				1,594.27	
COMPUTER SERVICE COMPANY	3845-00218	221-8014-429.56-41	MONTHLY SERVICE AUG-2014	300.00	N
	3845-00219	221-8014-429.56-41	SERVICE CALL OUT	391.44	N
	3845-00220	221-8014-429.56-41	SERVICE CALL OUT	61.00	N
	3845-00221	221-8014-429.56-41	MONTHLY SERVICE SEP-2014	300.00	N
	3845-00222	221-8014-429.56-41	SERVICE CALL OUT	1,360.18	N
	3845-00223	221-8014-429.56-41	SERVICE CALL OUT	390.00	N
	3845-00224	221-8014-429.56-41	MONTHLY SERVICE OCT-2014	300.00	N
	3845-00225	221-8014-429.56-41	SERVICE CALL OUT	4,096.00	N
				7,198.62	
COMSERCO, INC.	71662	741-8060-431.56-41	MAINTENANCE BILLING-PD	1,002.00	N
	71634	741-8060-431.56-41	MAINTENANCE BILLING-PW	140.00	N
	71895	741-8060-431.56-41	MAINTENANCE BILLING-PD	1,002.00	N
	71887	741-8060-431.56-41	MAINTENANCE BILLING-PW	140.00	N
	71811	741-8060-431.43-20	CBI MIC SUPPLIES	374.63	N
				2,658.63	
CRISTINA SIORDIA	51880/52334	111-0000-347.20-00	REFUND-YOUTH BASEBALL	60.00	N
				60.00	
CUTIE ZONE	15915	111-0000-228.70-00	OL REFUNDS	9.64	N
				9.64	
DANIEL MONTELLANO	50412/52370	111-0000-228.20-00	DEPOSIT REFUND-HPCC	500.00	N
				500.00	
DATA TICKET INC.	54719	239-7055-424.56-41	CITATION PROCESSING	119.00	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
				119.00	
DE LAGE LANDEN	45138729	111-9010-419.44-10	COPIER FEES-COUNCIL/ADMIN	138.89	N
				138.89	
DELTA DENTAL	BE001096977	802-0000-217.50-20	DELTA DENTAL-DPO MAR 2015	9,351.97	N
	BE001094329	802-0000-217.50-20	DELTA DENTAL-PMI MAR 2015	3,413.52	N
				12,765.49	
DEPARTMENT OF JUSTICE	90432	111-7030-421.56-41	FINGERPRINT APPS	747.00	N
				747.00	
DESI ALVAREZ	4/7/15	681-8030-461.56-41	CONSULTING SRVCS-WATER	6,090.00	N
	4/7/15	283-8040-432.56-41	CONSULTING SRVCS-WATER	2,030.00	N
				8,120.00	
DIANA RAMIREZ	51854/52202	111-0000-347.20-00	REFUND-YOUTH BASEBALL	65.00	N
				65.00	
DIANE VAZQUEZ	4/6/15	111-7010-421.59-30	MILEAGE REIMBURSEMENT	29.98	N
				29.98	
DISH NETWORK	4/12-5/11/15	111-7022-421.44-10	SATELLITE SERVICES-PD	59.08	N
				59.08	
DULCE MARIA CHAVEZ	2/28-4/4/15	111-6060-466.33-20	INT BALLET	273.60	N
				273.60	
E.J. WARD, INC.	48096-IN	741-8060-431.43-20	WHITE EJ WARD FUEL CARD	697.70	N
				697.70	
EDGAR CARRASCO	51483/52406	111-0000-347.50-00	REFUND-FIRST AID/CPR	110.00	N
				110.00	

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
ESLI GONZALEZ	52186/52503	111-0000-347.50-00	REFUND-FIRST AID/CPR	55.00	N
				55.00	
EWING IRRIGATION PRODUCTS, INC.	9376159	535-6090-452.61-20	IRRIGATION VALVE & SPRINK	321.00	N
				321.00	
F&A FEDERAL CREDIT UNION	PPE 4/12/15	802-0000-217.60-40	F&A CREDIT UNION	16,561.50	Y
				16,561.50	
FLORENCIA ANAYA	51845/52201	111-0000-347.20-00	REFUND-YOUTH BASEBALL	60.00	N
				60.00	
GRAFFITI PROTECTIVE COATINGS INC.	3326-0215	220-8070-431.56-41	GRAFFITI BUS STOP MAINT	6,151.86	N
	2205-0215	111-8095-431.56-75	GRAFFITI PARS MAINT	6,175.00	N
	1005-0215	111-8095-431.56-75	GRAFFITI REMOVAL-FEB 2015	20,521.10	N
	1005-0215	239-8095-431.56-75	GRAFFITI REMOVAL-FEB 2015	4,666.66	N
				37,514.62	
GURU DIGITAL MEDIA	477676	222-4010-431.73-10	LED SIGN-PACIFIC BLVD	6,511.54	N
				6,511.54	
H.P CAR CARE INC.	12/1/14	741-8060-431.43-20	CARWASH SERVICES	468.00	N
	1/29/15	741-8060-431.43-20	CARWASH SERVICES	875.00	N
	2/27/15	741-8060-431.43-20	CARWASH SERVICES	1,066.00	N
				2,409.00	
HERMANDAD MEXICANA	52166/52345	111-0000-228.20-00	DEPOSIT REFUND-LOUNGE	500.00	N
				500.00	
HERNANDEZ SIGNS, INC.	1118	111-9010-419.61-20	PRINTING SERVICES	136.25	N
				136.25	
HUNTINGTON PARK POLICE MGMT ASSN.	PPE 4/12/15	802-0000-217.60-10	POLICE MANAGEMENT DUES	65.00	Y

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
				65.00	
HUNTINGTON PARK POLICE OFFICER ASSN	PPE 4/12/15	802-0000-217.60-10	POLICE OFFICERS ASSN DUES	4,152.57	Y
				4,152.57	
HUNTINGTON PARK RUBBER STAMP CO.	265659-IN	111-0110-411.61-20	NAMEPLATES-SIG STAMPS	82.69	N
	263958-IN	111-0110-411.61-20	NAMEPLATES-SIG STAMPS	197.01	N
				279.70	
HYATT REGENCY SACRAMENTO	3/3-4/15	111-7010-421.59-10	LODGING-OFFICER MEMORIAL	194.50	N
	3/3-4/15	111-7010-421.59-10	LODGING-OFFICER MEMORIAL	194.50	N
				389.00	
HYUN SOOK CHUNG	17545-22524	681-0000-228.70-00	CREDIT BALANCE REFUND	132.65	N
				132.65	
HYUNDAI MOTOR FINANCE	1210457940	111-0210-413.15-50	HYUNDAI MONTHLY LEASE PAY	576.33	N
				576.33	
IMPACT TIRE SERVICE	4712	741-8060-431.43-20	FLAT REPAIR UNIT #353	25.00	N
				25.00	
IMPERIAL SPRINKLER SUPPLY	2236969-00	535-6090-452.61-20	MOTOR REPAIR ASSESMENT	180.00	N
				180.00	
IRENE ROMO	50946/52337	111-0000-347.20-00	REFUND-YOUTH BASEBALL	60.00	N
				60.00	
JDS TANK TESTING & REPAIR INC	7191	741-8060-431.43-20	MONTHLY OPERATOR-FEB 2015	135.00	N
	7261	741-8060-431.43-20	ANNUAL AQMD TESTING	895.00	N
	7272	741-8060-431.43-20	MONTHLY OPERATOR MAR 2015	135.00	N
	7352	741-8060-431.43-20	ANNUAL UST MONITOR CERT.	1,095.00	N
				2,260.00	

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
JENNIFER CAROLINA MORALES	14-05158	111-0000-342.50-00	REIMBURSEMENT-MONIES	863.50	N
				863.50	
JOHN CASTRO	3/19/15	111-7010-421.59-30	MILEAGE REIMBURSEMENT	11.30	N
				11.30	
JONES LUMBER COMPANY, INC	9912	221-8010-431.61-20	ELECTRONIC LEVEL, PTCH	204.34	N
				204.34	
JORGE MEDINA	5165	111-0000-228.70-00	OL REFUNDS	102.39	N
				102.39	
JULIAN MORA	51810/52289	111-0000-228.20-00	REFUND-HPCC	500.00	N
	51810/52289	111-0000-347.30-00	REFUND-HPCC	410.00	N
	51810/52289	111-0000-347.70-00	REFUND-HPCC	450.00	N
				1,360.00	
KONICA MINOLTA PREMIER FINANCE	275106078	111-7040-421.44-10	COPIER LEASE PAYMENT	1,392.10	N
				1,392.10	
LAN WAN ENTERPRISE, INC	52305	111-9010-419.56-64	LAPTOP-COUNCILMEMBER	979.78	N
	52311	111-9010-419.56-64	REPLACEMENT HARD DRIVE	91.42	N
	52390	111-9010-419.56-64	SYMANTEC ANTIVIRUS LICNCE	3,965.71	N
				5,036.91	
LAW OFFICES OF DAVID VAUGHN	1	111-0220-411.32-70	LEGAL SRVCS-2/24-3/10/15	3,725.00	N
				3,725.00	
LGP EQUIPMENT RENTALS INC	34528	535-8016-431.44-10	MANLIFT RENTAL	1,200.50	N
	34514	535-8016-431.44-10	MANLIFT RENTAL	503.50	N
				1,704.00	
LISA MARIE GUEST HOME	3886	111-0000-228.70-00	OL REFUNDS	12.50	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
				12.50	
LORRAINE MENDEZ & ASSOCIATES, LLC	161	239-5040-463.56-41	HUD GRANT ADMIN-JAN 2015	1,817.00	N
	161	242-5098-463.56-41	HUD GRANT ADMIN-JAN 2015	550.00	N
	161	239-5060-463.56-41	HUD GRANT ADMIN-JAN 2015	6,675.62	N
	170	239-5060-463.56-41	HUD GRANT ADMIN-MAR 2015	6,540.89	N
				15,583.51	
LOS ANGELES COUNTY POLICE CHIEF ASN	4/22-24/15	111-7010-421.59-20	REGISTRATION-LACPCA	300.00	N
				300.00	
LUIS RODRIGUEZ	51789/52504	111-0000-347.20-00	REFUND-YOUTH BASEBALL	130.00	N
				130.00	
MACKEY INDUSTRIAL REPAIR	2301	221-8010-431.61-20	MACHINE 1 SQUARE WRENCH	150.00	N
				150.00	
MADLIN MONTUFAR	51804/52338	111-0000-347.20-00	REFUND-YOUTH BASEBALL	60.00	N
				60.00	
MARCOS ACOSTA	51695/52378	111-0000-228.20-00	DEP REFUND-SOCIAL HALL	500.00	N
				500.00	
MARI HISPANIC RESEARCH	4910	111-0000-228.70-00	OL REFUNDS	30.00	N
				30.00	
MARIA OLIVARES	52269/52505	111-0000-347.70-05	REFUND-ANNUAL MEMBERSHIPS	55.00	N
				55.00	
MARIA RODRIGUEZ	52297/52335	111-0000-347.20-00	REFUND-LITTLE DRIBBLERS	70.00	N
				70.00	
MARIA V. BLANCO	51671/52200	111-0000-347.50-00	REFUND-FIRST AID/CPR	55.00	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
				55.00	
MICHAEL CHEE	23	111-0210-413.56-41	PUBLIC INFO SRVCS-MAR 15	1,687.67	N
	22	287-8057-432.54-00	PIO SUPPORT-FEB 2015	1,002.00	N
				2,689.67	
MIGUEL GUTIERREZ	HP-S0070	111-6040-451.61-35	YOUTH BBALL REFEREE SRVCS	120.00	N
				120.00	
MOBILE ID SOLUTIONS, INC.	60919	111-6010-451.61-20	PRINTING RIBBON & CARDS	227.95	N
				227.95	
MUNISERVICES, LLC	36628	111-3013-415.56-41	UTILITY USER TAX-FEE	4,798.22	Y
				4,798.22	
NAPA PARTS WHOLESALE	113859	741-8060-431.43-20	SHOP SUPPLIES	140.11	N
	115337	741-8060-431.43-20	PARTS FOR UNIT#901	108.26	N
	113591	741-8060-431.43-20	SHOP SUPPLIES	45.71	N
	113823	741-8060-431.43-20	PARTS FOR UNIT#907	50.29	N
				344.37	
NATION WIDE RETIREMENT SOLUTIONS	PPE 4/9/15	802-0000-217.40-10	NATIONWIDE RETIREMENT SOL	692.30	N
	PPE 4/12/15	802-0000-217.40-10	NATIONWIDE RETIREMENT SOL	17,499.91	Y
				18,192.21	
NATIONWIDE ENVIRONMENTAL SERVICES	26282	111-8010-431.56-41	SWEEPING SERVICES-DEC 14	28,181.00	Y
	26370	111-8010-431.56-41	SWEEPING SERVICES-JAN 15	28,181.00	Y
	26282	220-8070-431.56-41	SWEEPING SERVICES-DEC 14	1,675.00	Y
	26370	220-8070-431.56-41	SWEEPING SERVICES-JAN 15	1,675.00	Y
	26282	231-3024-415.56-41	SWEEPING SERVICES-DEC 14	7,044.00	Y
	26370	231-3024-415.56-41	SWEEPING SERVICES-JAN 15	7,044.00	Y
	26422	111-8010-431.56-41	SWEEPING SERVICES-FEB 15	28,181.00	Y
	26486	111-8010-431.56-41	SWEEPING SERVICES-MAR 15	28,181.00	Y
	26422	220-8070-431.56-41	SWEEPING SERVICES-FEB 15	1,675.00	Y
	26486	220-8070-431.56-41	SWEEPING SERVICES-MAR 15	1,675.00	Y

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
	26422	231-3024-415.56-41	SWEEPING SERVICES-FEB 15	7,044.00	Y
	26486	231-3024-415.56-41	SWEEPING SERVICES-MAR 15	7,044.00	Y
				147,600.00	
NEXUS IS, INC.	SVC0084038	111-7010-421.53-10	SERVICE CALL	210.00	N
	SVC0083949	111-7010-421.53-10	SERVICE CALL	275.00	N
	SVC0083939	111-7010-421.53-10	SERVICE CALL	340.00	N
				825.00	
OK PRINTING DESIGN & DIGITAL PRINT	52	111-8020-431.61-20	SERVICE REQUEST ORDER	218.00	N
	44	111-0110-411.61-20	BUSINESS CARDS-COUNCIL	70.85	N
	51	111-0110-411.61-20	BUSINESS CARDS-COUNCIL	98.10	N
	29	221-8012-429.61-20	TEMPORARY NO PARKING SIGN	1,068.20	N
	37	221-8012-429.61-20	VEHICLE REPAIR TAGS	272.50	N
				1,727.65	
OLDTIMERS FOUNDATION	315-197	219-0250-431.56-43	COMBI SHUTTLE SERVICES	30,151.59	N
	315-197	219-0000-340.30-00	PROGRAM INCOME	-5,931.89	N
	15877	741-8060-431.62-30	50% NOV 14 GAS USAGE-2ND	-5,366.13	N
				18,853.57	
OLIVAREZ MADRUGA, LLP	12762-12775	111-0220-411.32-70	FEB 15 GENERAL LEGAL SRVC	41,572.95	N
	12775	681-8030-461.32-70	FEB 15 WATER RESOURCES	871.62	N
				42,444.57	
PARS	30968	217-0230-413.56-41	REP FEES	2,121.80	Y
				2,121.80	
PENSKE CHEVROLET	177157	741-8060-431.43-20	PARTS FOR UNIT#185	33.66	N
	176901	741-8060-431.43-20	PARTS FOR UNIT#140	177.11	N
	176359	741-8060-431.43-20	PARTS FOR UNIT#191	212.12	N
	176845	741-8060-431.43-20	VEHICLE PARTS	80.71	N
	177254	741-8060-431.43-20	PARTS FOR UNIT#192	59.36	N
				562.96	

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
PITNEY BOWES INC.	367862	111-7040-421.56-41	POSTAGE METER	278.03	N
				278.03	
PRAJIN ENTERPRISES, LP	10001	111-0000-228.70-00	OL REFUNDS	60.00	N
				60.00	
PRAJIN ENTERPRISES,LP	10000	111-0000-228.70-00	OL REFUNDS	60.00	N
				60.00	
PRUDENTIAL OVERALL SUPPLY	50715511	111-7010-421.61-20	MAT CLEANING SERVICES	16.85	N
	50719640	111-6010-451.56-41	MAT CLEANING SRVCS-HPCC	40.58	N
	50719641	111-6010-451.56-41	MAT CLEANING SRVCS-SLP	74.97	N
				132.40	
R & R INDUSTRIES, INC.	469432	221-8010-431.61-20	THREE DOZEN SAFETY VESTS	486.25	N
				486.25	
RANCHO SANTIAGO COMMUNITY COLLEGE	4/22-5/1/15	239-7055-424.59-10	REGISTRATION-CODE ENFRCMN	115.00	N
				115.00	
RENT PALMS LLC	21619-450	681-0000-228.70-00	CREDIT BALANCE REFUND	180.78	N
				180.78	
RICK CUIEL	4/6/15	111-7030-421.61-20	REIMBURSEMENT-K9 FOOD	40.97	N
				40.97	
RIO HONDO COLLEGE	6/15-26/15	111-7010-421.59-20	REGISTRATION-SWORN COURSE	103.00	N
	6/15-26/15	111-7010-421.59-20	REGISTRATION-SWORN COURSE	103.00	N
	6/15-26/15	111-7010-421.59-20	REGISTRATION-SWORN COURSE	103.00	N
				309.00	
ROBERT AGUIRRE	50237/52375	111-0000-228.20-00	BASKETBALL FORFEIT RMBRSM	60.00	N
				60.00	

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
ROBERT CERNA	50950/52332	111-0000-347.20-00	REFUND-YOUTH BBALL	60.00	N
				60.00	
RUTAN & TUCKER, LLP	712767	111-0220-411.32-70	GENERAL LEGAL SRVC-FEB 15	40.00	N
	721763	681-8030-461.32-70	WATER ISSUES-FEB 15	200.00	N
	721768	681-8030-461.32-70	ZOE AVE SINKHOL-FEB 15	1,241.36	N
	721764	681-8030-461.32-70	WRD LEGAL SRVCS-FEB 15	2,320.00	N
	712766	745-9031-413.32-70	LEGAL SRVCS OSO-FEB 15	1,640.00	N
	712769	216-0230-413.32-70	PROP TAX LITIGATION-FEB15	1,280.00	N
				6,721.36	
S & A ENGINE, INC.	46178	741-8060-431.43-20	FUEL PUMP & CLEANER	116.47	N
				116.47	
SAMALJON INC.	4095	111-6040-451.61-35	PITCHING MACHINES SERVICE	128.00	N
				128.00	
SAUL GUARDADO	51119/52376	111-0000-228.20-00	FORFEIT REFUND-OFFICIAL	60.00	N
				60.00	
SC FUELS	2730512	741-8060-431.62-30	GASOLINE PURCHASE	21,030.25	N
				21,030.25	
SHELL	93055663504	741-8060-431.62-30	ACCT # 093-055-663	5.98	N
				5.98	
SHELL FLEET PLUS	79043758504	111-7030-421.61-20	FUEL PURCHASE	740.19	N
				740.19	
SIPRIANO AYALA	50948/52336	111-0000-347.20-00	REFUND-YOUTH BASEBALL	130.00	N
				130.00	
SKS INC	N756457-IN	741-8060-431.43-20	MOBILUBE HD 10W90 OIL	313.21	N
	N755020-IN	741-8060-431.43-20	MOBIL SPECIAL SAE OIL	584.03	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
				897.24	
SMART & FINAL	193572	111-0110-411.61-20	COFFEE SUPPLIES-COUNCIL	21.16	N
	180109	111-0110-411.61-20	SUPPLIES-CITY COUNCIL	103.71	N
	180109	111-0210-413.61-20	SUPPLIES-CITY COUNCIL	5.50	N
				130.37	
SMITH FASTENER	51738	221-8010-431.61-20	BOLTS, NUTS & KEY RINGS	64.86	N
				64.86	
SOUTHERN CALIFORNIA EDISON	2/26-3/27/15	535-8016-431.62-10	ACCT #2-28-688-4416	41.16	N
	1/29-2/19/15	681-8030-461.62-20	ACCT #2-03-995-0639	16,573.19	N
	1/29-2/19/15	111-6022-451.62-10	ACCT #2-03-995-0639	5,165.81	N
	1/29-2/19/15	111-8022-419.62-10	ACCT #2-03-995-0639	1,176.65	N
				22,956.81	
STAPLES CREDIT PLAN	27308	111-6010-451.61-20	TINY TOT GRAD SUPPLIES	9.81	N
				9.81	
TERESA NELSON	93014	111-7010-421.59-10	REIMBURSEMENT-CALNENA MTN	100.32	N
				100.32	
TIME CLOCK SALES & SERVICE CO, INC	LM80395.1	111-7040-421.61-31	YEARLY MAINTENANCE	128.00	N
				128.00	
TOMARK SPORTS	96782405	535-6090-452.61-20	BASKEBALL NET	45.15	N
				45.15	
U.S. BANK	PPE 4/12/15	802-0000-217.30-20	PARS-PART TIME	1,648.41	Y
	PPE 4/9/15	802-0000-217.30-20	HP-PARS CITY/EMPL CNTRBTN	52.39	N
	PPE 4/9/15	802-0000-218.10-05	HP-PARS CITY/EMPL CNTRBTN	237.52	N
	PPE 4/12/15	802-0000-217.30-20	HP-PARS CITY CONTRIBUTION	2,497.43	Y
	PPE 4/12/15	802-0000-218.10-05	HP-PARS CITY CONTRIBUTION	11,256.06	Y
				15,691.81	

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
UNITED PACIFIC WASTE & RECYCLING	1691314	111-8010-431.56-41	COLLECTION-TRASH/RECYCLE	16,680.00	N
				16,680.00	
UNITED STATES TREASURY	4/13/15	111-9010-419.61-20	UNPAID BALANCE-DEC 14	1,052.47	N
				1,052.47	
UNITED WAY OF GREATER	PPE 4/12/15	802-0000-217.60-20	UNITED WAY	15.00	N
				15.00	
VERIZON WIRELESS	9742397416	111-0210-413.53-10	ACCT #572557978-00001	229.37	N
				229.37	
VISION SERVICE PLAN-CA	APRIL 2015	802-0000-217.50-30	VISION SERVICE PLAN PREM	675.34	N
				675.34	
VULCAN MATERIALS COMPANY	70701851	221-8010-431.61-20	1 TON OF ASPHALT	79.57	N
	70720581	221-8010-431.61-20	2 TONS OF ASPHALT	154.43	N
				234.00	
WALTERS WHOLESALE ELECTRIC COMPANY	2090782-00	111-8022-419.43-10	CITY HALL RPLCMNT CART	151.52	N
				151.52	
WATER REPLENISHMENT DISTRICT OF	2/28/15	681-8030-461.41-00	GROUNDWATER PRODUCTION	56,966.08	N
				56,966.08	
WELLS FARGO BANK-FIT	PPE 4/9/15	802-0000-217.20-10	WELLS FARGO BANK FIT	5,388.67	N
	PPE 4/12/15	802-0000-217.20-10	WELLS FARGO BANK FIT	55,938.07	Y
				61,326.74	
WELLS FARGO BANK-MEDICARE	PPE 4/9/15	802-0000-217.10-10	WELLS FARGO BANK MEDICARE	299.72	N
	PPE 4/12/15	802-0000-217.10-10	WELLS FARGO BANK MEDICARE	7,245.66	Y
				7,545.38	
WELLS FARGO BANK-SIT	PPE 4/9/15	802-0000-217.20-20	WELLS FARGO BANK SIT	2,014.57	N

CITY OF HUNTINGTON PARK
DEMAND REGISTER
4/20/15

Payee Name	Invoice Number	Account Number	Description 1	Transaction	Prepaid
	PPE 4/12/15	802-0000-217.20-20	WELLS FARGO BANK SIT	20,949.21	Y
				22,963.78	
WEST GOVERNMENT SERVICES	831396397	111-7030-421.56-41	WEST INFORMATION SERVICES	437.67	N
				437.67	
XEROX CORPORATION	78942683	111-8020-431.43-05	XEROX COPIES-2/21-3/25/15	153.82	N
	78942683	285-8050-432.43-05	XEROX COPIES-2/21-3/25/15	153.82	N
	78942683	681-8030-461.43-05	XEROX COPIES-2/21-3/25/15	153.81	N
	78942684	111-7030-421.44-10	COPIER BASE CHARGES	493.20	N
				954.65	
ZAP MANUFACTURING INC	43514	221-8012-429.61-20	CLEAN & REFURBISH ST SIGN	127.80	N
				127.80	
				978,504.90	



CITY OF HUNTINGTON PARK

Public Works Department
City Council Agenda Report

April 20, 2015

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

APPROVE SECOND AMENDMENT TO AGREEMENT WITH SEA HAWK SURVEILLANCE, INC. FOR EQUIPMENT AND INSTALLATION SERVICES

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Approve second amendment to agreement with Sea Hawk Surveillance, Inc.; and
2. Authorize Interim City Manager to execute the amendment.

BACKGROUND

On October 7, 2013, the City of Huntington Park ("City") and Sea Hawk Surveillance Inc. ("Sea Hawk") entered into the Master Agreement that is attached hereto as Attachment B-1 ("Master Agreement"). The City Council authorized the Master Agreement for Sea Hawk to provide an install a wireless network for video surveillance and wireless radio coverage for police vehicles at a cost of approximately \$517,581. The City- wide camera project was to assist with the monitoring of several major intersections, highly travelled roadways, and public parking lots. This project would be in addition to the existing system with the added regional sharing capabilities through the use of a regional network.

On January 20, 2015, the City and Sea Hawk entered into the First Amendment to the Master Agreement that is also attached hereto as Attachment B-2 ("First Amendment"). The City Council authorized the First Amendment to expand the scope of work of the Master Agreement to include procurement and installation of 41 surveillance cameras and related communications equipment in 14 City-owned parking lots in the downtown area and established a not to exceed amount fee of \$272,941. This cost was to be paid for using the City's Measure R Local Return funds.

Sea Hawk has requested that the City agree to extend the date by which Sea Hawk will complete the scope of work provided under the Master Agreement to August 31, 2015. Without this extension, Sea Hawk has informed City staff that surety companies will not issue the necessary Labor and Materials and Performance bonds because the

**APPROVE SECOND AMENDMENT TO AGREEMENT WITH SEA HAWK
SURVEILLANCE, INC. FOR EQUIPMENT AND INSTALLATION SERVICES**

April 20, 2015

Page 2 of 2

agreement term has expired. The attached Second Amendment to the Master Agreement provides, among other things, that the City will agree to such extension on the condition that Sea Hawk procure the necessary bonds within thirty calendar days (30) days from the date that the City executes the Second Amendment, otherwise the extension automatically terminates and Sea Hawk will be in material breach of the Master Agreement and its amendments. The Second Amendment also provides that Sea Hawk will complete the scope of work under the First Amendment no later than June 7, 2015.

FISCAL IMPACT/FINANCING

The approval of the Second Amendment will not result in a fiscal impact. The proposed Second Amendment will not change the fees under the Master Agreement or First Amendment.

CONCLUSION

Staff recommends that City Council approve the proposed Second Amendment to the Master Agreement and authorize the interim City Manager to execute the amendment.

Respectfully submitted,



JOHN ORNELAS
Interim City Manager

ATTACHMENTS:

Attachment A: Proposed Second Amendment
Attachment B: Master Agreement and First Amendment



2015
SECOND AMENDMENT
TO EQUIPMENT AND INSTALLATION SERVICES AGREEMENT
(Engagement: Equipment and Installation Services)
(Parties: City of Huntington Park and Sea Hawk Surveillance, Inc.)

THIS SECOND AMENDMENT TO EQUIPMENT AND INSTALLATION SERVICES AGREEMENT (the "Second Amendment") to that certain document entitled "Equipment and Installation Services Agreement" as amended (the "Master Agreement") executed as of October 7, 2013, by and between the City of Huntington Park, a municipal corporation (hereinafter, "City") and Sea Hawk Surveillance, Inc. (hereinafter, "Contractor") is dated as of ____ day of _____, 2015. For the purposes of this Second Amendment, City and Contractor are referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to City or Contractor interchangeably.

RECITALS

This SECOND AMENDMENT is made and entered into with respect to the following facts:

WHEREAS, on or about October 7, 2013, the Parties executed and entered into the Master Agreement which is attached hereto as Exhibit A-1; and

WHEREAS, on or about January 20, 2015, the Parties executed and entered into the First Amendment to the Master Agreement which is also attached hereto as Exhibit A-2 and for the purposes of this Second Amendment, the Master Agreement as modified by the First Amendment is referred to as the Master Agreement; and

WHEREAS, City desires to extend the term of the Master Agreement for Contractor to provide certain equipment acquisition and installation services under this Second Amendment to complete the work of improvement of the City parking lot project camera and surveillance wireless mesh network; and

WHEREAS, Contractor has represented to City that it has the requisite skill, bonding capacity and experience to safely and competently perform the desired additional contract services within the City; and

WHEREAS, an amendment to the Master Agreement is permissible pursuant to Section 13.4 of the Master Agreement, provided that it is in writing and executed by both Parties; and

WHEREAS, the execution of this Second Amendment was approved by the Huntington Park City Council at its Regular Meeting of April 21, 2015.

NOW THEREFORE, in consideration of the mutual agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and intending to be legally bound hereby, the Parties agree as follows:

1. Section 1.1 of the Master Agreement (Content of the Work) is hereby amended in part to provide as follows:

“1.1 Contractor agrees that in connection with the completion of the scope of work under the Master Agreement, including the First Amendment and the Second Amendment, Contractor shall ensure that the electronic equipment, including but not limited to the radios, are United States Federal Communication Commission (“FCC”) approved, licensed to operate in the United States and operable. In the event that the electronic equipment is not operable, FCC approved, or licensed to operate in the United States, Contractor agrees that it will replace such equipment and/or supplies at no cost to the City no later than August 31, 2015. In the event that Contractor fails to complete the work under the Master Agreement by August 31, 2015, or replace any electronic equipment or related equipment that is deemed defective as specified in paragraph 1.3 of the Master Agreement, or provides equipment that is not FCC approved or licensed to operate in the United States, the Second Amendment shall automatically terminate and Contractor shall be in material breach of the Second Amendment and City shall be entitled to pursue any and all legal remedies.”

2. Section 1.3 of the Master Agreement (Defective Work) is hereby amended as follows:

“1.3 All Work, material, equipment that is unsatisfactory, faulty, incomplete, or does not conform to the Master Agreement and its amendments, or does not meet the requirements of any inspection, test, or approval, may be considered to be defective and subject to cure within thirty (30) calendar days or a cure date to be identified by the City at its sole and absolute discretion. If the Work or any part thereof is found to be defective, whether or not manufactured, fabricated, installed, completed and whether or not overlooked or accepted by the City, the Contractor shall, promptly and in accordance with the written instructions of the City, either correct such defective Work or, if it has been rejected by the City, remove it from the site and replace it with non-defective and conforming Work. The Contractor shall bear all costs for the correction or removal and replacement of defective Work and all additional direct and indirect costs the City may incur on account of defective Work, including, but not limited to, the costs of additional administrative, professional, consultant, inspection, testing, and other services. If such additional costs are incurred by the City prior to making of final payment, a Change Order may be issued to effect a reduction in the Contract price in the amount of the City’s additional costs which are not contested by the Contractor; otherwise, the Contractor and the Engineer shall determine the amount, if any, to be paid to the City. The Contractor shall also bear all costs of making good all Work, and the work and property of separate contractors, the

City and others that is damaged or destroyed by Contractor's correction or removal and replacement of its defective Work."

3. Section 2.2 of the Master Agreement (Completion) is hereby amended as follows:

"2.2 (a) With respect to Scope of Work under the Master Agreement:

The City agrees to extend the date by which Contractor will complete the scope of work as provided in the Master Agreement, to August 31, 2015, ("Extension Term") provided that Contractor shall procure a Labor and Materials Bond and a Performance Bond for the benefit of the City from a California admitted surety which is rated not less than (vii) A-under A.M. Best current edition in the amount of Seven Hundred Ninety Thousand Five Hundred Twenty Two Dollars and Forty Four Cents (\$790,522.44) (the "Contract Amount") for each such surety bond, no later than thirty (30) calendar days from the date that the Second Amendment to the Master Agreement is executed by the City.

2.2 (b) With respect to the Scope of Work under the First Amendment:

The Parties agree that the Extension Term, reflected above, does not apply to the scope of work under the First Amendment to the Master Agreement and Contractor shall complete the First Amendment scope of work no later than June 7, 2015.

2.2(c) Performance of the Scope of Work under all Agreements and Related Bonding Requirements:

Pursuant to Section 2.2(a), above, the Labor and Materials Bond and the Performance Bond shall each provide financial security for Contractor's payment to supplier and to subcontractors and laborer and for the completion of the scope of work under the Second Amendment and the Master Agreement and First Amendment. Within twenty (20) days from receipt of the bonds, the City shall notify the Contractor in writing whether the bonds are acceptable to the City. In the event that Contractor fails to submit to the City bonds within thirty (30) days from the execution of this Second Amendment by the City or fails to submit bonds that meet the City's approval, the Extension Term shall automatically terminate without further notice from the City and Contractor shall be in material breach of the Master Agreement and amendments and City shall be entitled to pursue any and all remedies."

4. Section 6 (Insurance) of the Master Agreement is amended to read as follows:

"6. Without limiting the Contractor's indemnification obligations, Contractor shall not enter or occupy the Premises until Contractor has obtained all comprehensive general liability, automobile and worker's compensation insurance requirements reflected in the Master Agreement and its amendments from a company or companies acceptable to the City, and Contractor shall maintain all such insurance in full force and effect at all times during the Term of this Second Amendment and any extension or renewal thereof.

Insurance shall be placed with insurers having a current A.M. Best rating of no less than A-:VII or equivalent or as otherwise approved by the City.”

5. The Parties agree that by entering into this Second Amendment, the City in no way waives its right to institute a cause of action for breach of contract or other cause of action in the event that Contractor does not comply with the terms of the Master Agreement and its amendments and/or the City discovers facts to support a cause of action against Contractor.

6. The provisions of this Second Amendment shall be deemed a part of the Master Agreement and except as otherwise provided under this Second Amendment, the First Amendment and the Master Agreement and all provisions contained therein shall remain binding and enforceable. In the event of any conflict or inconsistency between the provisions of this Second Amendment and the provisions of the First Amendment and the Master Agreement, the provisions of this Second Amendment shall control, but only in so far as such provisions conflict with the Master Agreement and no further.

7. This Second Amendment shall be executed in three counterparts, with one such fully executed counterpart returned to Contractor upon execution.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS THEREOF, the Parties hereto have caused this Second Amendment to the Master Agreement to be executed on the day and year first appearing above.

CITY
CITY OF HUNTINGTON PARK:

CONTRACTOR
SEA HAWK SURVEILLANCE, INC.: a
California corporation

By: _____
John Ornelas, Interim City Manager for
the City of Huntington Park

Date: _____

By: _____

Name: _____

Title: _____

Date: _____

Second Amendment Exhibit A
(See Attached First Amendment and the Master Agreement)



2015
FIRST AMENDMENT
TO EQUIPMENT AND INSTALLATION SERVICES AGREEMENT
(Engagement: Equipment and Installation Services)
(Parties: City of Huntington Park and Sea Hawk Surveillance, Inc.)

THIS FIRST AMENDMENT TO EQUIPMENT AND INSTALLATION SERVICES AGREEMENT (the "Amendment") to that certain document entitled "Equipment and Installation Services Agreement" (the "Master Agreement") executed as of October 7, 2013, by and between the City of Huntington Park, a municipal corporation (hereinafter, "City") and Sea Hawk Surveillance, Inc. (hereinafter, "Contractor") is made and entered into this **20th day of January, 2015**. For the purposes of this Amendment, City and Contractor may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to City or Contractor interchangeably.

RECITALS

This AMENDMENT is made and entered into with respect to the following facts:

WHEREAS, on or about October 7, 2013, the Parties executed and entered into the Master Agreement which is attached hereto as Exhibit A; and

WHEREAS, City desires to continue to revise the scope of work for Contractor to provide equipment and installation services for City parking lot project camera and surveillance wireless mesh network; and

WHEREAS, Contractor has represented to City that it has the requisite skill and experience to safely and competently perform the desired additional contract services within the City; and

WHEREAS, an amendment is permissible pursuant to Section 13.4 of the Master Agreement, provided that it is in writing and executed by both Parties; and

WHEREAS, the execution of this Amendment was approved by the Huntington Park City Council at its Regular Meeting of January 20, 2015.

NOW THEREFORE, in consideration of the mutual agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and intending to be legally bound hereby, the Parties agree as follows:

1. Section 1.1 (Content of the Work) is amended in part to reflect the additional services, materials and/or equipment set forth in Exhibit B attached hereto and incorporated by reference (the "Work").

2. A new Section 1.2 (Delivery and Inspection of Equipment) shall provide as follows:

A. Subject to all the terms and conditions of the Master Agreement, Contractor agrees to sell and deliver that equipment described in Contractor's invoice as prepared by Contractor, which is attached and incorporated hereto as Exhibit B (hereinafter, the "Equipment").

B. Contractor's performance under this Agreement includes all transportation services, labor, material, tools and equipment necessary for Contractor to complete its delivery and off-loading of the Equipment at locations to be agreed upon by the Parties ("Delivery Locations") in a good and workmanlike manner.

C. Contractor shall perform all services and tasks contemplated under this Agreement continuously and with due diligence so as to complete all work within the completion period set forth in the amended Section 2.2, below. In keeping with the foregoing, Contractor shall, among other things, be responsible for the delivery of the Equipment to the Delivery Locations and shall also provide its delivery personnel with all equipment and tools necessary to move the Equipment from Contractor's delivery vehicles to the location at the Delivery Locations where the Equipment is to be installed and shall also provide its personnel with all equipment and tools required to install the Equipment at the Delivery Locations. City shall in no way be responsible for undertaking the delivery of the Equipment with its own personnel or any other contracted third-party, nor shall City be responsible for providing Contractor or Contractor's personnel with training, tools or equipment required to deliver the Equipment.

D. All Equipment shall be subject to inspection by City and rejection by City. The Equipment shall be considered accepted upon City's issuance of a written Notice of Acceptance. At any time prior to the issuance of a Notice of Acceptance, City may reject, return and demand the replacement of any Equipment which is broken or defective or which fails to meet the requirements or specifications set forth in Exhibit B and the cost of returning and replacing the Equipment shall be borne solely and exclusively by Contractor. Equipment that is rejected and returned by City shall be promptly replaced by Contractor. No payment shall be required until replacement is complete. Contractor shall trace any and all Equipment lost during delivery. Prior to the issuance of such Notice of Acceptance, Contractor, at Contractor's sole cost and expense, shall be required to make all such repairs, modifications or corrections to the Equipment as may be necessary to ensure that the Equipment will perform in accordance with the agreed specifications or replace any and all defective or incompatible parts as may be necessary to ensure that the Equipment will perform in accordance with the agreed specifications.

E. City's acceptance of the equipment and City's obligation to disburse the proceeds of the Not-to-Exceed Sum, defined below, shall be conditioned upon the final inspection and performance testing of the equipment by City, to ensure that the equipment satisfies the requirements of the City and is capable of performing in accordance with performance standards set forth in Exhibit B. City reserves the right to direct Contractor to make such repairs as may be reasonably necessary to ensure that the Equipment performs properly. The final inspection and performance test shall be commenced within fourteen (14) calendar days from the date Contractor notifies City in writing that its installation of the Equipment is complete.

3. A new Section 1.8 (Equipment Warranties) shall provide as follows:

A. For a period of five (5) years from the City's issuance of a Notice of Acceptance, Contractor warrants that the Equipment provided to City pursuant to this Agreement shall be merchantable, of good workmanship and material, suitable for the purpose intended by City, and free from any and all defects, including but not limited to, defects in material, manufacturing workmanship, and title. Contractor assumes design responsibility and further warrants that the equipment will operate as described in the materials provided in Exhibit B or any other applicable marketing and advertisement materials. Contractor further transfers and assigns to City all manufacturers' warranties for parts and equipment that make up the Equipment. Contractor's warranties, as set forth in this Agreement, shall also apply to any replacement parts.

B. Contractor's warranties shall not be deemed as the exclusive or sole warranty or guarantee for any of the equipment procured by City. City's inspection, approval, acceptance, use of, or payment for all or any part of the equipment ordered shall not affect its warrant rights, regardless of whether a breach of warranty was evident at the time. In addition to any other warranties set forth herein, Contractor shall repair or replace, at no additional cost to City, defective equipment in a timely manner to minimize the disruption to City operations but in no event later than thirty (30) days from the date City provides Contractor with notice of such defect for a period of five (5) years from the date City issues a Notice of Acceptance.

4. Section 2.2 (Completion) is amended to read as follows:

Contractor shall prosecute the Work diligently to completion and in all events shall substantially complete the Work within 6 (six) weeks of the date of execution. Contractor shall perform the Work in strict accordance with any completion schedule, construction schedule or project milestones developed by the City and Contractor. Such schedules or milestones may be included as part of Exhibit B attached hereto, or may be provided separately in writing to the Contractor.

5. Section 3.1 (Authority of Engineer) is amendment in part to read as follows:

Michael Ackerman is hereby designated as the representative of the City (the "Engineer"). The Engineer shall decide any and all questions which may arise as to the

quality or acceptability of materials furnished and work performed, and as to the manner of performance and rate of progress of the Work in conformity with the schedule.

6. Section 4.1 (Compensation) is hereby amended to read as follows:

A. In consideration for supplying and installing the Equipment, providing related training in the operation, maintenance and repair of the Equipment, and such other incidental and ancillary services and tasks called for under this Amendment, City shall compensate Contractor in accordance with Exhibit B.

B. Subsection (A) of this Agreement notwithstanding, in no event may Contractor's total compensation exceed the aggregate sum of Two Hundred Seventy Two Thousand Nine Hundred Forty One Thousand Dollars and Forty Four Cents (\$272,941.44) (hereinafter, the "Amended Not-to-Exceed Sum"). In the event Contractor's costs to supply and install the Equipment are estimated to exceed the Not-to-Exceed Sum, City in its reasonable discretion may authorize the expenditure of additional sums subject to the prior approval of the Huntington Park City Council.

C. City shall not withhold applicable federal or state payroll or any other required taxes or other authorized deductions from each payment made to Contractor. No claims for compensation in excess of the Amended Not-to-Exceed Sum amount for the Work will be allowed unless such compensation is approved by the City Manager, in writing.

7. Section 5 (Bonds) of the Master Agreement is amended to read as follows:

The Contractor, concurrently with the execution of the Agreement, shall furnish a Labor and Materials Bond in an amount equal to one hundred percent (100%) of the Amended Not-to-Exceed Sum and a Faithful Performance Bond in an amount equal to one hundred percent (100%) of the Amended Not-to-Exceed Sum. Said bonds shall be on forms approved by the City, and secured from an admitted surety company in accordance with Code of Civil Procedure section 995.630, as may be amended; and the premiums thereon shall be paid by the Contractor. Contractor shall not commence the Work until the bonds have been filed with and approved by City or its authorized representatives.

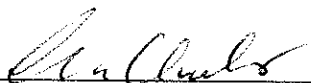
8. Except as otherwise set forth in this Amendment, the Master Agreement shall remain binding, controlling and in full force and effect. This Amendment along with the Master Agreement shall constitute the entire, complete, final, and exclusive expression of the Parties with respect to the matters addressed in both documents.

9. The provisions of this Amendment shall be deemed a part of the Master Agreement and except as otherwise provided under this Amendment, the Master Agreement and all provisions contained therein shall remain binding and enforceable. In the event of any conflict or inconsistency between the provisions of this Amendment and the provisions of the Master Agreement, the provisions of this Amendment shall control, but only in so far as such provisions conflict with the Master Agreement and no further.

10. This Amendment shall be executed in three counterparts, with one such fully executed counterpart returned to Contractor upon execution.

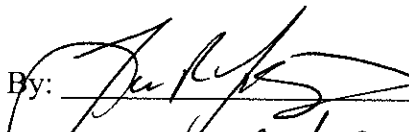
IN WITNESS THEREOF, the Parties hereto have caused this Amendment to the Master Agreement to be executed on the day and year first appearing above.

CITY OF HUNTINGTON PARK:

By: 
John Ornelas, Interim City Manager
City of Huntington Park

Date: 1-24-2015

SEA HAWK SURVEILLANCE, INC.:

By: 
Name: Luis R Lopez

Title: Owner

Date: 2/10/2015

**First Amendment Exhibit A
(See Attached Master Agreement)**

EQUIPMENT AND INSTALLATION SERVICES AGREEMENT

THIS AGREEMENT FOR EQUIPMENT AND INSTALLATION SERVICES ("Agreement") is made and entered into as of October 7, 2013, by and between the CITY OF HUNTINGTON PARK, a municipal organization organized under the laws of the State of California ("City"), and SEA HAWK SURVEILLANCE, INC., a California corporation ("Contractor").

NOW THEREFORE, the parties hereto agree as follows:

SECTION ONE: SERVICES OF CONTRACTOR

1.1 Content of the Work. During the term of this Agreement, Contractor shall provide the services, material and/or equipment as set forth in Exhibit "A" attached hereto and incorporated herein by reference (the "Work").

1.2 Scope of Services. Contractor shall equip itself with all necessary labor, equipment and materials to construct the Work and perform the services specified in this Agreement. Contractor warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with the standards prevalent in the industry for such services.

1.3 Defective Work. All Work, material, or equipment that is unsatisfactory, faulty, incomplete, or does not conform to this Agreement, or does not meet the requirements of any inspection, test, or approval, maybe considered to be defective and subject to cure within a reasonable period of time. If the Work or any part thereof is found to be defective, whether or not manufactured, fabricated, installed, completed, contractor, and whether or not overlooked or accepted by the City, the Contractor shall, promptly and in accordance with the written instructions of the City, either correct such defective Work or, if it has been rejected by the City, remove it from the site and replace it with non-defective and conforming Work. The Contractor shall bear all costs for the correction or removal and replacement of defective Work and all additional direct and indirect costs the City may incur on account of defective Work, including, but not limited to, the costs of additional administrative, professional, consultant, inspection, testing, and other services. If such additional costs are incurred by the City prior to the making of final payment, a Change Order may be issued to effect a reduction in the Contract price in the amount of the City's additional costs which are not contested by the Contractor; otherwise, the Contractor and the Engineer shall determine the amount, if any, to be paid to the City. The Contractor shall also bear all costs of making good all Work, and the work and property of separate contractors, the City, and others that is damaged or destroyed by the Contractor's correction or removal and replacement of its defective Work.

1.4 Warranty of Title. No materials, supplies or equipment for the Work shall be purchased subject to any security interest or chattel mortgage or under conditional sale contract or other agreement by which an interest therein or any part thereof is retained by the seller or supplier. The Contractor warrants clear and good title to all materials, supplies and equipment installed and incorporated in the Work and shall, upon completion of all Work, deliver the

premises, together with all improvements and appurtenances constructed or placed thereon by it, to the City free from and clear of any claims, liens, encumbrances or charges. Contractor further agrees that neither it nor any person, firm or corporation furnishing any material or labor for any Work covered by the Contract shall have any right to a lien upon the premises or any improvement or appurtenance thereon. Nothing contained in this Paragraph 1.4, however, shall defeat or impair the right of such person furnishing materials or labor under any bond given by the Contractor for their protection of any right under any law permitting such persons to look to funds due the Contractor, in the hands of the City.

1.5 Materials. Articles, materials, and equipment to be incorporated into the Work shall be new or unused unless otherwise specified and shall conform to the requirements of this Agreement and be approved by the Engineer (as defined in paragraph 3.1 hereof) before incorporation into the Work; and, where required to conform to specifications or tests of the City or specifications or tests consistent with applicable industry standards, such articles, material and equipment shall conform to the respective editions, including amendments, specified and in effect on the date of this Agreement.

1.6 Work Hours. All construction activities at the site of the Work shall be performed during regular working hours, and the Contractor shall not permit overtime work or the performance of work on Saturday, Sunday or any legal holiday without the written consent of the Engineer. Should the Contractor choose to work outside normal working hours, upon the consent of the Engineer, all City inspections required by the Contractor on holidays, weekends or during hours requiring overtime shall be accomplished at the sole expense of the Contractor by issuance of a deductive Change Order.

1.7 Superintendent and Employees. The Contractor shall keep on the Work at all times during its progress a competent resident Superintendent, acceptable to the Engineer, who shall not be replaced without written notice to the Engineer except under extraordinary circumstances. The Superintendent shall be Contractor's representative at the site and shall have authority to act on behalf of Contractor, and all communications given to the Superintendent shall be as binding as if given by Contractor. The Contractor shall employ none but competent foremen, laborers, and mechanics. If the Superintendent and the Engineer find that any subcontractor, foreman, laborer or other person employed on the Work by the Contractor fails or refuses to carry out any direction of the Engineer, or shall appear to the Engineer and the Superintendent to be uncooperative, incompetent, unresponsive or otherwise undesirable, he or she shall be discharged from the work immediately by Contractor on the request of the Engineer, and such person shall not again be employed on the Work without the consent of the Engineer.

SECTION TWO: COMMENCEMENT; SUBSTANTIAL COMPLETION

2.1 Commencement Date. This Agreement shall commence as of the later of (a) the date first written above, or (b) the date on which Contractor has furnished to the City all of the following: Both the faithful performance bond and the labor and materials bond, pursuant to Section 5 below; and the certificates and endorsements of insurance pursuant to Section 6 below ("Commencement Date").

2.2 Completion. Contractor shall prosecute the Work diligently to completion and in all events shall substantially complete the Work within 180 working days of the Commencement Date ("Contract Time"). Contractor shall perform its Work in strict accordance with any completion schedule, construction schedule or project milestones developed by the City and Contractor. Such schedules or milestones may be included as part of Exhibit "A" attached hereto, or may be provided separately in writing to the Contractor.

SECTION THREE: AUTHORITY OF THE ENGINEER.

3.1 James Enriquez is hereby designated as the representative of the City (the "Engineer"). The Engineer shall decide any and all questions which may arise as to the quality or acceptability of materials furnished and work performed, and as to the manner of performance and rate of progress of the Work in conformity with the schedule.

3.2 The Engineer's decisions in writing shall be final, and the Engineer shall have authority to enforce and make effective such decisions and to order that the Contractor carry out such decisions promptly.

SECTION FOUR: COMPENSATION.

4.1 Compensation will be determined according to the schedule and/or amounts set forth in Exhibit "B."

4.2 The Engineer shall, after Contractor's completion of the Work, make a final determination regarding the amount of Work done thereunder and its compliance with specifications and requirements therefor. Provided the Engineer accepts the Work, the City shall pay the entire sum remaining due, after deducting therefrom all previous payments and all amounts to be retained under the provisions of the Agreement. To the extent the Engineer does not approve the Work, the Engineer shall determine the amount of the Work performed pursuant to applicable specifications and requirements, and City shall thereupon pay only the value of such Work, as determined as a proportionate share of the entire agreed compensation as the amount of Work satisfactorily completed bears to the fully completed Work, as required by the specifications and other requirements. All prior partial estimates and payments shall be subject to correction in the final estimate and payment. Acceptance of final payment by the Contractor shall waive all claims. The payment of all amounts retained shall not be due and payable until the expiration of thirty-five (35) days from the date of acceptance of the Work by the City, which acceptance shall be by formal action of the City's City Council, and until the Contractor satisfies the City by affidavit that all bills for labor and materials incorporated in the Work have been paid, and that the Contractor has submitted to the City a Certification relinquishing any and all claims or right of lien under, in connection with, or as a result of, the work under the Contract.

SECTION FIVE: BONDS.

The Contractor, concurrently with the execution of the Agreement, shall furnish a Labor and Materials Bond in an amount equal to one hundred percent (100%) of the Contract Price and a Faithful Performance Bond in an amount equal to one hundred percent (100%) of the Contract Price. Said bonds shall be on forms approved by the City, and secured from an admitted surety

company in accordance with Code of Civil Procedure Section 995.630, as may be amended; and the premiums thereon shall be paid by the Contractor. Contractor shall not commence Work until the bonds have been filed with and approved by City or its authorized representatives.

SECTION SIX: INSURANCE.

6.1 Without limiting Contractor's indemnification obligations, Contractor shall not enter or occupy the Premises until Contractor has obtained all of the insurance required herein from a company or companies acceptable to City, and Contractor shall maintain all such insurance in full force and effect at all times during the term of this License and any extension or renewal thereof. Insurance shall be placed with insurers having a current A.M. Best rating of no less than A-:VII or equivalent or as otherwise approved by City.

6.2 At all times this Agreement is in effect, Contractor shall take out and maintain the following insurance:

6.2.1. Workers' Compensation and Employer's Liability Insurance: Contractor shall cover or insure under the applicable laws relating to workers' compensation insurance all of its employees working on or about the Premises, in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any Acts amendatory thereof, as may be amended. Contractor shall provide statutory worker's compensation insurance and employer's liability insurance with limits not less than One Million Dollars (\$1,000,000) each occurrence, One Million Dollars (\$1,000,000) disease policy limit, and One Million Dollars (\$1,000,000) disease each employee. Such policy of workers compensation insurance shall contain the following separate endorsements:

(a) "Insurer waives all rights of subrogation against the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, cancelled, limited, non-renewed or materially changed for any reason by the insurer until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

6.2.2. Commercial General Liability Insurance providing coverage in the following minimum limits:

(a) Combined single limit of One Million Dollars (\$1,000,000) per occurrence for Bodily Injury, Personal Injury or Death and Property.

(b) Damage Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage (occurrence Form CG 0001).

(c) If Commercial General Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503 or ISO CG 2504, or insurer's equivalent

endorsement provided to City), or the general aggregate limit shall be twice the required occurrence limit.

6.2.3. Comprehensive Automobile Liability Insurance, including owned, non-owned, leased, hired, and borrowed automobiles and similar vehicles, providing the following minimum limits:

(a) Combined single limit of One Million Dollars (\$1,000,000) per occurrence for Bodily Injury or Death and Property Damage.

(b) Coverage shall be at least as broad as Insurance Services Office (ISO) Business and Auto Coverage (Form CA 0001) covering any auto.

6.2.4. Builder's Risk Insurance: Until the completion and final acceptance by the City of all the work under and implied by this agreement, the work shall be under the Contractor's responsible care and charge. The Contractor shall rebuild, repair, restore and make good all injuries, damages, re-erections, and repairs occasioned or rendered necessary by causes of any nature whatsoever. The Contractor shall provide and maintain builder's risk insurance (or installation floater) covering all risks of direct physical loss, damage or destruction to the work in the amount specified in the General Conditions, to insure against such losses until final acceptance of the work by the City. Such insurance shall insure at least against the perils of fire and extended coverage, theft, vandalism and malicious mischief, and collapse. The City, its directors, officers, employees, and authorized volunteers shall be named insureds on any such policy. The making of progress payments to the Contractor shall not be construed as creating an insurable interest by or for the City or be construed as relieving the contractor or his/her subcontractors of responsibility for loss from any direct physical loss, damage or destruction occurring prior to final acceptance of the work by the City.

6.3 Endorsements: The policies of liability insurance provided for in Paragraphs 6.2.2 through 6.2.4 shall specify that this specific Agreement is insured and that coverage for injury to participants resulting from Contractor's activities is not excluded, and shall be in a form satisfactory to City and contain the following separate endorsements:

(a) "The City of Huntington Park, its officers, directors, employees, representatives and volunteers, are declared to be additional insureds on all of the above policies with respects to the operations and activities of the named insured at or from the premises of the City of Huntington Park. The coverage shall contain no special limitations on the scope of protection afforded to the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, canceled, limited, non-renewed, or materially changed for any reason until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

(c) "This insurance policy is primary insurance and no insurance held or owned by the designated additional insureds shall be called upon or looked to cover a loss

under said policy; the City of Huntington Park shall not be liable for the payment of premiums or assessments on this policy.”

(d) “Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the City of Huntington Park, its officers, directors, employees, representatives, or volunteers.”

(e) “This insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.”

6.4 Evidence of Coverage: Contractor shall at the time of the execution of the Agreement present to City the original policies of insurance required by this Section 6 or a certificate of the insurance, with separate endorsements (Insurance Services Office Form CG 2026, or equivalent), showing the issuance of such insurance and the additional insured and other provisions and endorsements required herein and copies of all endorsements signed by the insurer’s representative. All policies shall contain the Contractor’s name and location of the Premises on the certificate. At least thirty (30) days prior to the expiration of any such policy, a signed complete certificate of insurance, with all endorsements provided herein, showing that such insurance coverage has been renewed or extended, shall be filed with City. Contractor’s insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.

6.5 Review of Coverage: City shall have the right at any time to review the coverage, form, and limits of insurance required under this Agreement. If, in the sole and absolute discretion of City, the insurance provisions in this Agreement do not provide adequate protection for City, City shall have the right to require Contractor to obtain insurance sufficient in coverage, form and limits to provide adequate protection and Contractor shall promptly comply with any such requirement. City’s requirements shall not be unreasonable, but shall be adequate in the sole opinion of City to protect against the kind and extent of risks which may exist at the time a change of insurance is required, or thereafter.

6.6 Deductibles: Any and all deductibles must be declared and approved by City prior to execution of this Agreement.

6.7 Agreement Contingent Upon Coverage: Notwithstanding any other provision of this Agreement, this Agreement shall be null and void at all times when the above-referenced original policies of insurance or Certificate of Insurance or Renewal Certificates or Endorsements are not on file with City.

6.8 Workers’ Compensation Insurance. By his/her signature hereunder, Contractor certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code, as may be amended, which requires every employer to be insured against liability for workers’ compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she will comply with such provisions before commencing the performance of the work of this Agreement. Contractors and subcontractors will keep Workers’ Compensation Insurance for their employees in effect during all work covered by this Agreement. In the event Contractor has no employees requiring Contractor to provide Workers’ Compensation Insurance, Contractor shall so

certify to the City in writing prior to the City's execution of this Agreement. The City shall not be responsible for any claims in law or equity occasioned by failure of the Contractor to comply with this section or with the provisions of law relating to Worker's Compensation.

SECTION SEVEN: LIABILITY AND INDEMNIFICATION.

7.1 City Not Liable. The City and City Personnel shall not be answerable or accountable in any manner, either individually or collectively, for any loss or damage that may happen to the Work or any part thereof, or for any of the materials or other things used or employed in performing the Work, or for injury or damage to any person or persons, either workers, employees of Contractor or its subcontractors or the public, or for damage to adjoining or other property, from any cause whatsoever arising out of or in connection with the performance of the Work. The Contractor shall be responsible for any damage or injury to any person or property resulting from defects or obstructions or from any cause whatsoever arising out of or in connection with the performance of the Work, except the sole active negligence or willful misconduct of City, its agents, servants or independent contractors who are directly responsible to City.

7.2 Contractor Indemnity. The Contractor shall indemnify, defend, and hold the City and City Personnel harmless from and against any and all actions, suits, claims, demands, judgments, attorneys' fees, costs, damages to persons or property, losses, penalties, obligations, expenses or liabilities (hereinafter, collectively, "Claims") that may be asserted or claimed by any person or entity arising out of the negligence, recklessness, or willful misconduct of the Contractor, its employees, agents, representatives or subcontractors in the performance of any tasks or services for or on behalf of the City, whether or not there is concurrent active or passive negligence on the part of City and/or City Personnel, but excluding such Claims arising from the sole active negligence or willful misconduct of the City and/or City Personnel. In connection therewith:

7.2.1. The Contractor shall defend any action or actions filed in connection with any such Claims, and shall pay all costs and expenses, including attorneys' fees incurred in connection therewith.

7.2.2. The Contractor shall promptly pay any judgment rendered against the City and/or City Personnel for any such Claims.

7.2.3. In the event the City and/or City Personnel is made a party to any action or proceeding filed or prosecuted for any such Claims arising out of or in connection with the negligence, recklessness, or willful misconduct the Contractor, the Contractor shall pay to the City any and all costs and expenses incurred by the City and/or City Personnel in such action or proceeding, including but not limited to reasonable attorneys' fees and expert witness fees.

SECTION EIGHT: LEGAL RELATIONS AND RESPONSIBILITIES.

8.1 Observing Laws and Ordinances. The Contractor shall keep itself fully informed of all existing and future state and federal laws and all city, county and City ordinances and regulations which in any manner affect the conduct of the Work, and of all such orders and

decrees of bodies or tribunals having any jurisdiction or authority over same. Unless otherwise specifically provided to the contrary in the description of the Work provided in Exhibit "A", Contractor shall pay prevailing wage for all construction activity undertaken hereunder, and shall assume full responsibility to assure subcontractors and all other persons working by or through Contractor do the same. If any discrepancy or inconsistency is discovered in this Agreement in relation to any such law, ordinance, regulation, order or decree, the Contractor shall forthwith report the same to the Engineer in writing. The Contractor shall at all times observe and comply with and shall cause all its agents and employees to observe and comply with all such existing and future laws, ordinances, regulations, orders and decrees, and shall protect, indemnify and defend the City and City Personnel, and all of their respective officers, employees, and representatives against any claim or assertion of liability, or liability arising from or based on the violation of any such law, ordinance, regulation, order or decree, whether by the Contractor or by its agents, representatives, employees, or Subcontractors.

8.2 Taxes. The Contractor shall pay all applicable payroll, business license, possessory, interest and sales and use taxes and all other applicable taxes assessed by Federal, State and local authorities on materials furnished by Contractor or in any way connected with or arising out of Contractor's in performance of the Work. Changes in such taxes shall not be justification for an adjustment to the compensation due Contractor under this Agreement.

8.3 Assignment Prohibited. The Contractor shall not assign, hypothecate, or otherwise transfer this Agreement or any portion hereof without first obtaining the written consent of the City. If any such assignment, hypothecation, or transfer is made or attempted by the Contractor, the assignment, hypothecation, or transfer shall be void; and the City, at its sole option, may terminate this Agreement upon written notice to the Contractor.

8.4 Performance. If the Contractor should neglect to prosecute the Work properly, or fail to perform any provision of this Agreement, the City, after five (5) days written notice to the Contractor, may without prejudice to any other remedy the City may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor, provided, however, that the Engineer shall approve such action and certify the amount thereof to be charged to the Contractor.

8.5 Permits and Licenses. Unless otherwise specified in the Agreement, the Contractor shall procure all permits and licenses, pay all charges and fees, and give all notice necessary and incident to the due and lawful prosecution of the Work. The Contractor shall comply with all provisions of all permits whether obtained by the City or by the Contractor. Fines, fees or penalties incurred by the Contractor due to violation of any permit shall not be justification for an adjustment to the Agreement.

8.6 Public Convenience and Safety. The Contractor shall so conduct its operations as to cause the least public obstruction and inconvenience to public travel. The Contractor shall furnish, erect and maintain such fences, barriers, lights and signs as are reasonable to give adequate warning to the public at all times of a dangerous condition to be encountered as a result of the construction of the Work. The Contractor shall furnish the Engineer with the name, address and local telephone number of the person responsible for the maintenance of barriers, signs, lights and all other accident prevention devices.

8.7 Sanitation. The Contractor shall provide all necessary privy accommodations for the use of its employees on the Work and shall maintain the same in a clean and sanitary condition. The Contractor shall provide for its employees an adequate supply of clean, potable drinking water, which shall be dispensed through approved sanitary facilities. The Contractor shall obey and enforce such sanitary regulations as may be prescribed by the State Department of Health and all other governmental authorities having jurisdiction.

8.8 Contractor is Independent Contractor. It is expressly understood and agreed that the Contractor herein named in the furnishing of all services, labor, materials and equipment and performing the work as provided in this Agreement is acting as an independent contractor and not as an agent, servant or employee of the City.

8.9 Non-liability of City Officers and Employees. No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount that may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.10 California Law. This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Los Angeles, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

8.11 Waiver. No delay or omission in the exercise of any right or remedy of a non defaulting party on any default shall impair such right or remedy or be construed as a waiver. City's consent or approval of any act by Contractor requiring City's consent or approval shall not be deemed to waive or render unnecessary City's consent to or approval of any subsequent act of Contractor. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

8.12 Rights and Remedies are Cumulative. Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

8.13 Attorney's Fees. If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees, whether or not the matter proceeds to judgment.

SECTION NINE: SAFETY.

9.1 The Contractor shall execute and maintain his/her work so as to avoid injury or damage to any person or property. The Contractor shall comply with the requirements of the specifications relating to safety measures applicable in particular operations or kinds of work.

9.2 In carrying out his/her work, the Contractor shall at all times exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed, and be in compliance with all applicable federal, state and local statutory and regulatory requirements including California Department of Industrial Relations (Cal/OSHA) regulations; and the U.S. Department of Transportation Omnibus Transportation Employee Testing Act. Safety precautions, as applicable, shall include but shall not be limited to: adequate life protection and life saving equipment; adequate illumination; instructions in accident prevention for all employees, such as the use of machinery guards, safe walkways, scaffolds, ladders, bridges, gang planks, confined space procedures, trenching and shoring, fall protection, and other safety devices; equipment and wearing apparel as are necessary or lawfully required to prevent accidents, injuries, or illnesses; and adequate facilities for the proper inspection and maintenance of all safety measures.

SECTION TEN: TERMINATION OF THE AGREEMENT.

10.1 Termination by City for Cause. If the Contractor defaults or persistently fails or neglects to carry out the Work in accordance with this Agreement, the City may give written notice that the City intends to terminate this Agreement. If the Contractor fails to correct the defaults, failure or neglect within seven (7) days after being given written notice, the City may then give a second written notice and, after an additional seven (7) days, the City may without prejudice to any other remedy make good such deficiencies and may deduct the cost thereof from the payment due the Contractor or, at the City's option, may terminate the employment of the Contractor and take possession of the site and of all materials, equipment, tools and construction equipment and machinery thereon and finish the Work by whatever method the City may deem expedient. The City further may seek recourse against the Faithful Performance Bond issued by the Contractor and its surety.

10.2 Termination by City Without Cause. In addition to termination under Article 10.1, City may terminate this Agreement without cause upon thirty (30) days written notice to Contractor. Upon such termination, City shall reimburse the Contractor for any unpaid portions of the Contract Price due it under Section 4 for the Work to date of termination including all reasonable costs of demobilization. In addition, City shall also pay to the Contractor fair compensation, either by purchase or rental at the election of the City, for any equipment retained. In case of such termination of this Agreement, the City shall further assume and become liable for obligations, commitments and unsettled claims that the Contractor has previously undertaken or incurred in good faith in connection with the Work, actual cancellation penalties for outstanding contracts and undelivered materials or equipment on orders, and any demobilization costs. The Contractor shall, as a condition of receiving the payments referred to in this Article, execute and deliver all such papers and take all such steps, including the legal assignment of its contractual rights, as the City may require for the purpose of fully vesting in the City the rights and benefits of the Contractor under such obligations or commitments.

SECTION ELEVEN: LABOR CODE OF CALIFORNIA.

The Contractor's attention is directed to Division 2, Part 7, Chapter 1 of the Labor Code of the State of California and especially to Article 2 (Wages) and Article 3 (Working Hours) thereof. To the extent his work is funded by state or federal grants, the work requires the payment of prevailing wages in accordance with Labor Code section 1720 *et seq.*, as may be amended, and the Contractor shall comply with all of the following:

11.1 In accordance with Section 1773 of the Labor Code, the City has found and determined the general prevailing rate of per diem wages in the locality in which the public work is to be performed are those contained in that certain document entitled PREVAILING WAGE SCALE, copies of which are maintained at the offices of the City, and are available to any interested party on request. Contractor shall post a copy of said document at each job site.

11.2 In accordance with Section 1773.1 of the Labor Code per diem wages shall include, but not be limited to, travel and subsistence payments to each worker needed to execute the Work, as such travel and subsistence payments are defined in the applicable collective bargaining assurances filed with the Department of Industrial Relations.

11.3 Labor Code section 1776 is hereby incorporated as truly as if fully set forth herein. The Contractor and each subcontractor shall keep accurate payroll records containing or verified by a written declaration made under the penalty of perjury in compliance with Labor Code section 1776. The payroll records shall be certified and available for inspection in compliance with Labor Code section 1776.

11.4 Pursuant to Labor Code Section 1810 it is stipulated hereby that eight (8) hours labor constitutes a legal day's work hereunder.

11.5 Pursuant to Labor Code Section 1813, it is stipulated hereby that the Contractor shall, as a penalty to the City, forfeit \$25 for each worker employed in the execution of this Agreement by the Contractor or by a Subcontractor hereunder for each calendar day during which such worker is required or permitted to work more than eight (8) hours in any one calendar day or more than forty (40) hours in any one calendar week in violation of the provisions of Article 3 (commencing with Section 1810), Chapter 1, Part 7, Division 2 of the Labor Code.

11.6 The Contractor is aware of and will comply with the provisions of Labor Code Sections 1777.5 and 1777.6 with respect to the employment of apprentices. Pursuant to Section 1777.5 it is hereby stipulated that the Contractor will be responsible for obtaining compliance therewith on the part of any and all subcontractors employed by him or her in connection with this Agreement.

11.7 Pursuant to Labor Code Section 1775, it is hereby stipulated that the Contractor shall, as a penalty to the City, forfeit not more than \$50 for each calendar day, or portion thereof, for each worker paid less than the prevailing rates as determined by the Director of the Department of Industrial Relations for the work or craft in which the worker is employed for the Work under this Agreement by the Contractor or by any Subcontractor under the Contractor.

SECTION TWELVE: CHANGES IN THE PROJECT.

12.1 Change Orders. Any Work not contained in Exhibit "A," Scope of Work, shall be a change and shall be performed by Contractor only pursuant to a written Change Order to this Agreement, signed by the City and Contractor. Such a Change Order may increase or decrease the Work within the general scope of this Agreement. If this Change Order causes an increase in the cost of the Work, or of the time required for the performance of the Work, Contractor shall be paid a lump sum acceptable to both parties and/or granted an extension of the schedule.

12.2 In the event the City requests Contractor to develop information necessary for the consideration of a change in the Project, and such a change is not adopted, the City shall reimburse Contractor for the costs which Contractor incurs in connection with such efforts.

SECTION THIRTEEN: MISCELLANEOUS

13.1 Notices. Any notice, demand, request, consent, approval, communication either party desires or is required to give the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail to the address set forth below. Either party may change its address by notifying the other party of the change of address in writing. Notices personally delivered or delivered by a document delivery service shall be effective upon receipt. Notices delivered by mail shall be effective at 5:00 p.m. on the second calendar day following dispatch.

To City: CITY OF HUNTINGTON PARK
Attention: Neal Mongan – Administrative Lieutenant
6542 Miles Avenue
Huntington Park, CA 90255

To Contractor: SEA HAWK SURVEILLANCE, INC.
Attention: Luis Lopez
16697 Carob Avenue
Chino Hills, CA 91709

13.2 Warranties. Warranties for the Work, materials and equipments are as set forth in Exhibit A.

13.3 Severability. If any portion of this Agreement is held by a court of competent jurisdiction to be invalid, void, illegal, or unenforceable, the remainder of the provisions hereof shall remain in full force and effect and shall in no way affect, impair, or invalidate any other term, covenant, or condition, or provision contained in this Agreement.

13.4 Integration; Amendment. This Agreement contains the entire understanding of the parties herein and supersedes any and all other written or oral understandings as to those matters contained herein, and no prior oral or written understanding shall be of any force or effect with

respect to those matters covered thereby. No amendment, change or modification of this Agreement shall be valid unless in writing, stating that it amends, changes or modifies this Agreement, and signed by all the parties hereto.

13.5 Statutory References. All references in this Agreement to particular statutes, regulations, ordinances, or resolutions of the United States, the State of California, or the County of Los Angeles shall be deemed to include the same statute, regulation, ordinance or resolution as hereafter amended or renumbered, or if repealed, to such other provisions as may thereafter govern the same subject.

13.6 Special Provisions. Any special provisions applicable to this Agreement are set forth in Exhibit "B", attached hereto and incorporated herein by this reference. In the event of any discrepancy between the provisions of this Agreement and the Special Provisions, Special Provisions shall take precedence and prevail.

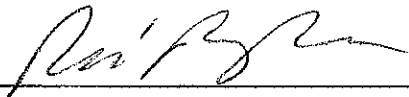
13.7 Force Majeure. The time period specified for performance of the Work shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of Contractor, including, but not restricted to, acts of God or of the public enemy, fires, earthquakes, floods, epidemic, quarantine restrictions, riots, strikes, freight embargoes, acts of any governmental agency other than City, and unusually severe weather, if Contractor shall within ten (10) days of the commencement of such delay notify the Engineer in writing of the causes of the delay. The Engineer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the forced delay when and if in his or her judgment such delay is justified, and the Engineer's determination shall be final and conclusive upon the parties to this Agreement.

[SIGNATURES BEGIN ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the date first written above.

CITY:

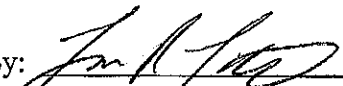
CITY OF HUNTINGTON PARK

By: 

René Bobadilla, City Manager

CONTRACTOR:

SEA HAWK SURVEILLANCE, INC

By: 

Name: Luis R Lopez

Title: Owner/Manager

ATTEST:

By: 


Rocio Martinez, Acting City Clerk

By: _____

Name: _____

Title: _____

APPROVED AS TO FORM

By: 

City Attorney, City of Huntington Park

EXHIBIT A
SCOPE OF THE WORK

SEA HAWK SURVEILLANCE INC.

1

**PROPOSAL
CITY OF HUNTINGTON PARK**

**"Public Safety Mobile and Surveillance Wireless
Mesh Network"**

Luis R. Lopez
909-821-9482



March 28, 2013

Table of Contents

Executive Summary	2
Scope of Services	2
Company Background	3
Proposed Software, Hardware and Computing Environment	3
Response to Functional/Technical Requirements	9
System Specifications	13
Deployment Plan	16
Implementation	19
Maintenance and Support Program	20
Client References	21
Cost Proposal	22
Exceptions to the RFP	24
Sample Documents	24

1. Executive Summary

Sea Hawk Surveillance, Proposer, and its technology partner Strix Systems and Avigilon are pleased to present the enclosed Proposal to the City of Huntington Park in response to its Request for Proposal for a "Public Safety Mobile and Surveillance Wireless Mesh Network".

The Proposal is intended to provide a wireless network for video surveillance, wireless radio coverage for police vehicles and in addition possible public use in selected critical areas (as defined by the Town) in the initial phase, with the capability to expand to additional applications or areas in the future.

The solution described here is based on Strix Systems multi-radio mesh technology that has been deployed in a number of Public Safety applications in the US and overseas. The Strix technology is based on an integrated and field upgradeable Wi-Fi mesh/Public Safety infrastructure (2.4, 5.8, 4.9GHz) employing dual radio mesh-node connectivity.

Sea Hawk and its technology partner Strix Systems, Inc. and Avigilon Inc. will provide a turnkey solution for the City of Huntington Park: including a wireless system design, wireless equipment and cameras, mobile units for Police vehicles, installation services, as well as post installation training and support.

2. Scope of Services

Proposer understands that the intent and scope of this project is to design and deploy a multi-application wireless data network whose primary application is Public Safety access, mobility and video surveillance. The network is to be employed for a variety of applications such as video surveillance for crime scene monitoring, incident scene communications, file transfer, field reporting etc.

It is also understood that the network is to be deployed in certain critical areas. However, in the future both network coverage area and the applications may be expanded to include for example, public Internet access offered by 3rd party ISP's providing service over the network on a fee for service basis.

Proposer understands that this is a turnkey project and will provide the services listed here as part of the undertaking:

- a. Project milestones and schedule
- b. Project coordination
- c. Site Survey
- d. Overall System design and engineering
- e. All equipment required for the project
- f. Installation of equipment
- g. Acceptance testing of the network

- h. Training
- i. Post hand over technical support

3. Company Background

Strix Systems, Inc., is a leader in wireless mesh networking. The company was founded in 2000 and acquired by private equity in November 2008. Strix is a US Delaware Corporation with offices in the US (California) and in India. The company has a global presence with sales and support locations in the US, India, Europe, Brazil, Japan, China, and Korea. The company's products have been deployed in over 40 countries. It is well known throughout the industry for its large mesh deployments, including a 1000 node network in India. It has more than 16 international patents.

Strix Access/One® multi-radio mesh products are the industry's only modular and most scalable mesh platform, delivering the largest capacity, highest throughput and lowest latency. This new generation of product was specifically designed to support high quality voice, video, and data in both fixed and mobile applications in large-scale deployments. Sold globally to service providers and municipalities in conjunction with its partner ecosystem, Strix Access/One solutions have been deployed in many hundreds of networks worldwide, outdoor and indoor, in metro, public safety, government, homeland security, medical, energy, industrial, transportation, hospitality, education, enterprise, and residential markets.

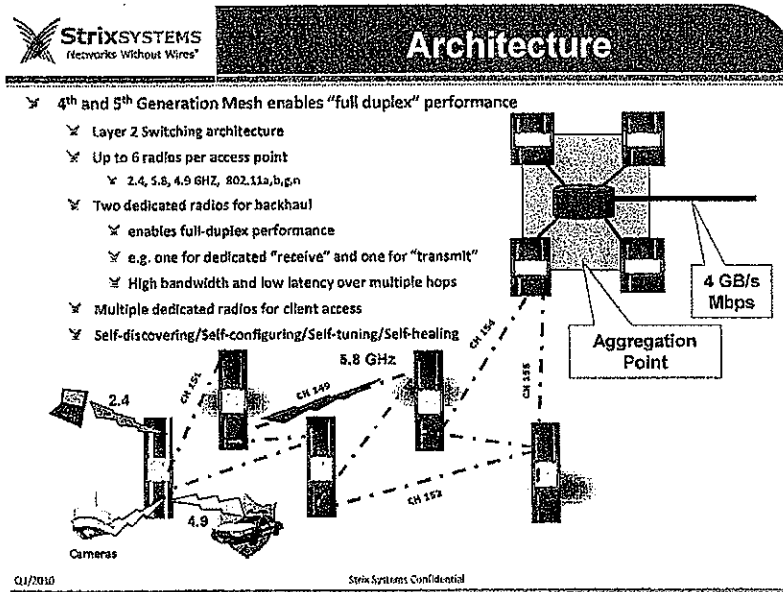
A number of selected Strix deployments are included as an attachment to this proposal

4. Proposed Software, Hardware and Computing Environment

a. Technology Architecture

- i. The Strix Systems Wireless Mesh Network is designed to perform the following functions
 - 1. To support public safety and public access along the streets and within the neighborhoods and business districts that is within the coverage area. The network is based on a carrier class technology platform that supports public safety over 4.9GHz and commercial services over 2.4 GHz and backhaul over 5.8 GHz.
 - 2. To support a broad range of municipal services, such as video surveillance, Internet access, voice, etc... Of particular note is the networks ability to support video surveillance and mobility at speeds greater than 60 MPH.
 - 3. To provide sufficient bandwidth to satisfy all of the application needs, today and tomorrow. The proposed solution offers the highest level of network capacity from both a mesh network backhaul perspective and a subscriber access capacity.

4. To be a reliable, future-proof (field upgradeable), carrier class infrastructure with a low overall Total Cost of Operation (TCO).
- ii. The basic elements of the Strix architecture are depicted in the diagram below;

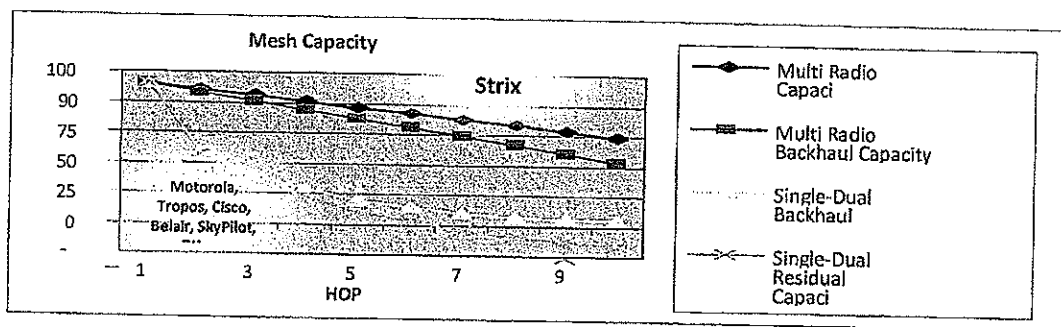


The Strix architecture embodies a layer-2 Multi-radio design with minimum 2 radios per node dedicated to carrying traffic between mesh nodes. This unique design, in combination with Strix dynamic mesh routing algorithms results in a self-forming and self-healing mesh that carries traffic over many hops with minimal loss of throughput. This capability is essential in providing cost efficient operation in urban canyons, dense urban and foliage dominated environments.

Strix "secret sauce" is combining 2 radios per node for inter-node mesh communications with a self-forming dynamic mesh routing algorithm. Additional radios in each node are dedicated to end user access at 2.4 and 4.9 GHz. A given Strix node can contain as many as 6 radios: hence the "Multi-radio" designation. Each of the 2 radios dedicated to inter-node mesh communications operates at a different frequency in the 5.2, 5.4 or 5.8 GHz bands. The ability for neighboring nodes to operate at different frequencies eliminates the self-interference which plagues the older product platforms. The self-forming mesh algorithm permits the inter-node radios to select the optimal operating frequency in real time: taking into account the frequencies of neighboring nodes as well as external sources of interference, including military radar. This unique

combination makes it possible for the Strix platform to carry substantial traffic over many mesh hops with little or no loss of throughput.

The capacity advantages of the Strix platform are displayed in the diagram below. As shown, the traffic capacity of single and dual radio platforms declines rapidly after a very few hops. The Strix platform maintains throughput over many hops.



The Strix platform is an open, standards based platform, capable of supporting 2.4, 5.2, 5.4, 5.8 and 4.9 GHz offerings. Moreover, the Strix platform supports the FCC mandated DFS radar avoidance capability, permitting Strix to operate in the 5.2 and 5.4 frequency bands. This latter capability is essential to minimize interference in an urban setting permitting the deployment of a carrier class network capable of supporting commercial and public safety traffic.

The capabilities of the Strix platform to carry traffic over multiple hops and support substantial voice traffic have been independently tested. Interestingly, most other platform vendors invited to participate in a comparative bake-off declined; citing internal resource constraints. An extract from the report appears below:

Strix Systems' outdoor urban mesh solution

Purpose	Result	Comments
Backhaul performance and node capacity		
Backhaul throughput	★★★★★	Maximum throughput levels achieved independently of the number of hops with multiple radios
Backhaul throughput with simulated clients	★★★★★	Same throughput level as for the previous test, with as many as 127 clients per radio
Fully loaded single node capacity	★★★★★	Can even saturate a Fast Ethernet uplink using six radios (test was performed with two)
Voice call capacity		
Call capacity without any background traffic	★★★★★	36 excellent quality calls maintained over four hops
Call capacity with background traffic	★★★★	Voice prioritization guarantees highest MOS score over four hops on 23 calls with added data traffic
Mobility handoff		
Mobility handoff delay	★★★★★	Under the 50 millisecond industry mantra so short enough to maintain high quality voice call during handoff
Failover roaming		
Failover roaming delay	★★★★	1 second failover comparable to Rapid Spanning Tree on wired Ethernet

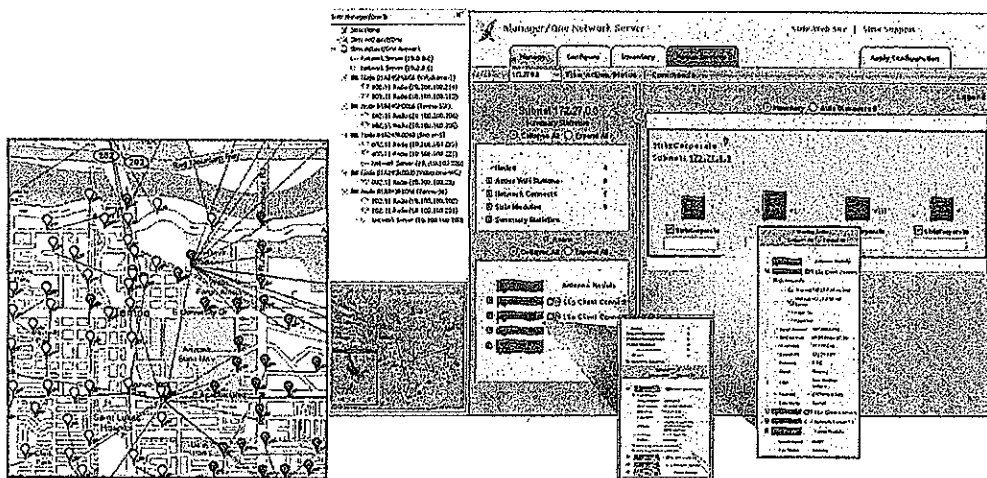
In addition, the Strix platform has been specifically designed to be both hardware and software field upgradeable thus ensuring a low cost technology refresh capability. No other existing technology platform can match this capability.

b. Administration Toolsets

- i. The Strix transport architecture is complimented by Strix next generation open management system
- ii. The Strix Element Management System is a combination of a physical hardware module seated in one or more Strix units, embedded Manager/One (M1) software with web GUI, CLI and SNMP interfaces, and a comprehensive set of centralized management provisioning, health monitoring and statistics, and global control.

The Strix Systems Access/One Network Management uses a 2-fold approach, which includes both proprietary and open methodologies. Manager/One M1 utilizes data collected from the Network Server and allows for cloud level provisioning. M3 is an open management platform utilizing data from the Network Server and other sources, including existing OSS systems.

M1 and M3 provide all the required facilities to monitor the system for optimal performance.



Strix Manager/Three - M3

Strix Manager/One - M1

c. Security and Compliance

- i. Strix networks have a multi-layered security approach. In addition to the Authentication, Encryption and Infrastructure security, there are many enhanced security supported methods and provisioning.
- ii. Strix supports BSSID network identifiers that can be hidden or suppressed to make detection by network “sniffing” software difficult.
- iii. Strix supports compatibility with VPNs and the multiple VPN methodologies used such as IPSEC, PPTP, L2TP, etc.
- iv. Strix supports up to 250 VLANs per radio and up to 4096 VLAN tags. Strix supports the 802.1q protocol for VLAN tagging.
- v. Strix supports user and traffic isolation. Strix has a feature called Client Connect Privacy (CCP) that is available for use on a per BSSID basis – used as needed for a virtual wireless network. It is similar to Hardware Switch Port Isolation on a wired data switch. CCP blocks users from file browsing and prevents peer-to-peer or other traffic between users in the network both at the mesh unit level and network wide. An example might be stopping virus activity and malicious behavior from spreading to all users in the network.
- vi. The Strix network will support both local and remote user authentication. For local authentication, the Strix network equipment is responsible for determining whether a user’s device

has network privileges and if they don't, traffic to and from that client is not allowed. For remote authentication, the Strix access points assume the role of gatekeeper, blocking user access until an external RADIUS server validates the user's identity and authorizes access. The system supports EAP encapsulated RADIUS exchanges, including the MD5, TLS, TTLS and PEAP protocols, and has agnostic compatibility with RADIUS servers.

1. The network will support the industry standard 802.1 x protocols with EAP-MD5, EAP-TLS, EAP-TTLS and EAP-PEAP algorithms.
 2. The network will support WPA (Wi-Fi Protected Access) providing per-user authentication. There are two supported types that include Pre Shared Key (PSK) for base-level and statically assigned authentication and Temporal Key Integrity Protocol (TKIP) for stronger encryption and key management per user. TKIP relies on a RADIUS server and provides dynamic key rotation. TKIP is part of the 802.11i security protocol.
 3. Strix supports additional control by use of MAC address filtering and using Access Control Lists (ACL) on a per BSSID basis at each Strix radio in a Strix access point to prevent access from unauthorized client devices.
 4. The segmentation of the Wireless Network into logical sub-networks (Virtual Local Area Networks or VLANs) to support different classes of users. This includes the ability to define and manage different profiles for authentication, encryption, Quality of Service (QoS), and other service characteristics for each user class. This would include the capability to permit free access to the Wireless Network within selected public spaces within the Town and allow other providers to offer alternative retail services.
- vii. Strix Access/One Networks support client/server WEP, including TKIP/MIC enhancements, and AES cipher suites, with either static or dynamic keys. Additionally, Strix Access/One Networks support infrastructure-to-infrastructure high-level AES encrypted links.
1. Strix supports standard 64/128-bit WEP, which provides base-level security and serves as a simple deterrent between the wireless clients and the wired network. Strix additionally supports Dynamic WEP, which relies on a RADIUS server and provides dynamic key rotation vs. a statically assigned key for stronger encryption.
 2. Strix supports standard high level AES for client end devices with AES support and relies on a RADIUS server for dynamic key rotation.

3. Strix supports standard high level AES for wireless backhaul infrastructure links between units and does not require a RADIUS server. Strix has designed and optimized its product through hardware accelerated network processors for no degradation of bandwidth and supports the highest possible throughput levels.
4. Strix supports login password encryption. This allows additional security and defends against common attacks such as a Dictionary Security Attack.

d. **Upgrade Function**

- i. The Strix platform has been specifically designed to be both hardware and software field upgradeable thus ensuring a low cost of servicing and technology refresh capability.
- ii. The Strix access point is the only modular design available on the market today. The uniqueness of the modularity provides network operators two significant advantages: (1) to easily scale density of users and (2) to future proof the equipment investment by allowing an upgrade to future radio frequency technologies without a complete replacement. With this architecture Strix can support new and future technologies with a combination hardware and software upgrade to the existing chassis. Additionally it allows for improved serviceability if a board needs to be serviced vs. the entire unit.
- iii. Strix provides software upgrades on a regular/as needed basis. Generally once or twice per year. Software patches and/or upgrades are downloaded remotely to the entire network. Standard Strix technical training is generally sufficient to support the network. User defined fields/databases are retained during upgrades. Strix has a large number of customers with deployed networks in many countries. Accordingly Strix supports multiple versions of its software.
- iv. Details of bug patches and future release schedules are proprietary information. However, Strix would be pleased to provide such information under a suitable non-disclosure agreement.

5. **Responses to Functional/Technical Requirements**

- a. **The wireless mesh system must be capable of operating multiple frequencies, with multiple radios for backhaul that simultaneously send and receive traffic along with multiple radios dedicated for simultaneous client access.**
 - i. Comply. The Strix architecture embodies a layer-2 Multi-radio design with minimum 2 radios per node dedicated to carrying traffic between mesh nodes. This unique design, in combination

with Strix dynamic mesh routing algorithms results in a self-forming and self-healing mesh that carries traffic over many hops with minimal loss of throughput. This capability is essential in providing cost efficient operation in urban canyons, dense urban and foliage dominated environments.

- ii. Strix “secret sauce” is combining 2 radios per node for inter-node mesh communications with a self-forming dynamic mesh routing algorithm. Additional radios in each node are dedicated to end user access at 2.4 and 4.9 GHz. A given Strix node can contain as many as 6 radios; hence the “Multi-radio” designation. Each of the 2 radios dedicated to inter-node mesh communications operates at a different frequency in the 5.2, 5.4 or 5.8 GHz bands. The ability for neighboring nodes to operate at different frequencies eliminates the self-interference which plagues the older product platforms. The self-forming mesh algorithm permits the inter-node radios to select the optimal operating frequency in real time: taking into account the frequencies of neighboring nodes as well as external sources of interference, including military radar. This unique combination makes it possible for the Strix platform to carry substantial traffic over many mesh hops with little or no loss of throughput.
- b. **The wireless mesh system must be 100% IP based with non-proprietary 802.1x standards**
 - i. Comply. The Strix system is a 100% IP based network system using the 802.1x standards
 - c. **The wireless mesh system must be capable of supporting laptops, PDA's, Wi-Fi Phones, smart phones, tablets, stationary CPE, in-vehicle mobile CPE and other 802.11 wireless devices.**
 - i. Comply. The Strix system supports all such devices.
 - d. **Cameras using the ONVIF standards preferred**
 - i. Comply
 - e. **The wireless infrastructure must support mobile mesh units using 4.9 GHz and 2.4 GHz for connections to the wireless infrastructure and mobile computing devices.**
 - i. Comply. The Strix system supports such units
 - f. **The wireless mesh system must support encryption types AES, TKIP, static and dynamic WEP.**
 - i. Comply. Strix Access/One Networks support client/server WEP, including TKIP/MIC enhancements, and AES cipher suites, with either static or dynamic keys. Additionally, Strix Access/One Networks support infrastructure-to-infrastructure high-level AES encrypted links.
 - 1. Strix supports standard 64/128-bit WEP, which provides base-level security and serves as a simple deterrent between the wireless clients and the wired network. Strix

additionally supports Dynamic WEP, which relies on a RADIUS server and provides dynamic key rotation vs. a statically assigned key for stronger encryption.

2. Strix supports standard high level AES for client end devices with AES support and relies on a RADIUS server for dynamic key rotation.
 3. Strix supports standard high level AES for wireless backhaul infrastructure links between units and does not require a RADIUS server. Strix has designed and optimized its product through hardware accelerated network processors for no degradation of bandwidth and supports the highest possible throughput levels.
 4. Strix supports login password encryption. This allows additional security and defends against common attacks such as a Dictionary security attack.
- g. **The wireless mesh system must support authentication types 802.1x, WPA, WPA2, WPA-PSK, WPA2-PSK, EAP-MD5/TLS/TTLS/PEAP and Access Control Lists**
- i. Comply. The Strix network will support both local and remote user authentication. For local authentication, the Strix network equipment is responsible for determining whether a user's device has network privileges and if they don't, traffic to and from that client is not allowed. For remote authentication, the Strix access points assume the role of gatekeeper, blocking user access until an external RADIUS server validates the user's identity and authorizes access. The system supports EAP encapsulated RADIUS exchanges, including the MD5, TLS, TTLS and PEAP protocols, and has agnostic compatibility with RADIUS servers.
 - ii. The network will supports the industry standard 802.1 x protocols with EAP-MD5, EAP-TLS, EAP-TTLS and EAP-PEAP algorithms.
 - iii. The network will support WPA (Wi-Fi Protected Access) providing per-user authentication. There are two supported types that include Pre Shared Key (PSK) for base-level and statically assigned authentication and Temporal Key Integrity Protocol (TKIP) for stronger encryption and key management per user. TKIP relies on a RADIUS server and provides dynamic key rotation. TKIP is part of the 802.11i security protocol.
 - iv. Strix supports additional control by use of MAC address filtering and using Access Control Lists (ACL) on a per BSSID basis at each Strix radio in a Strix access point to prevent access from unauthorized client devices.

- h. The wireless mesh network must support Layer 2 security traffic isolation between users at the same AP radio as well as throughout the entire wireless network
 - i. Comply. Strix supports user and traffic isolation. Strix has a feature called Client Connect Privacy (CCP) that is available for use on a per BSSID basis – used as needed for a virtual wireless network. It is similar to Hardware Switch Port Isolation on a wired data switch. CCP blocks users from file browsing and prevents peer-to-peer or other traffic between users in the network both at the mesh unit level and network wide. An example might be stopping virus activity and malicious behavior from spreading to all users in the network.
 - ii. The segmentation of the Wireless Network into logical sub-networks (Virtual Local Area Networks or VLANs) to support different classes of users. Strix supports up to 250 VLANs per radio and up to 4096 VLAN tags. Strix supports the 802.1q protocol for VLAN tagging. This includes the ability to define and manage different profiles for authentication, encryption, Quality of Service (QoS), and other service characteristics for each user class. This would include the capability to permit free access to the Wireless Network within selected public spaces within the Town and allow other providers to offer alternative retail services.
- i. The wireless mesh system must support Rogue Device Detection and reporting for adhoc or infrastructure devices in 2.4 GHz, 4.9 GHz, and 5 GHz frequencies.
 - i. Comply.
- j. The wireless mesh system must support VPN sessions in the network.
 - i. Comply. Strix supports compatibility with VPNs and the multiple VPN methodologies used such as IPSEC, PPTP, L2TP, etc.
- k. The wireless mesh system must support SSID suppression.
 - i. Comply. Strix supports BSSID network identifiers that can be hidden or suppressed to make detection by network “sniffing” software difficult.
- l. The wireless mesh system must cover a specific area between Florence Avenue to the South, Saluson Avenue to the North, Rugby Avenue to the West, and Miles Avenue to the East (to include the Civic Center).
 - i. Comply. See Deployment Plan section.

6. Responses to Functional/Technical Requirements

- a. **The wireless mesh system must be capable of operating multiple frequencies, with multiple radios for backhaul that simultaneously send and receive traffic along with multiple radios dedicated for simultaneous client access.**
- i. Comply. The Strix architecture embodies a layer-2 Multi-radio design with minimum 2 radios per node dedicated to carrying traffic between mesh nodes. This unique design, in combination with Strix dynamic mesh routing algorithms results in a self-forming and self-healing mesh that carries traffic over many hops with minimal loss of throughput. This capability is essential in providing cost efficient operation in urban canyons, dense urban and foliage dominated environments.
 - ii. Strix "secret sauce" is combining 2 radios per node for inter-node mesh communications with a self-forming dynamic mesh routing algorithm. Additional radios in each node are dedicated to end user access at 2.4 and 4.9 GHz. A given Strix node can contain as many as 6 radios; hence the "Multi-radio" designation. Each of the 2 radios dedicated to inter-node mesh communications operates at a different frequency in the 5.2, 5.4 or 5.8 GHz bands. The ability for neighboring nodes to operate at different frequencies eliminates the self-interference which plagues the older product platforms. The self-forming mesh algorithm permits the inter-node radios to select the optimal operating frequency in real time: taking into account the frequencies of neighboring nodes as well as external sources of interference, including military radar. This unique combination makes it possible for the Strix platform to carry substantial traffic over many mesh hops with little or no loss of throughput.
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 1. Strix supports standard 64/128-bit WEP, which provides base-level security and serves as a simple deterrent between the wireless clients and the wired network. Strix additionally supports Dynamic WEP, which relies on a RADIUS server and provides dynamic key rotation vs. a statically assigned key for stronger encryption.
 2. Strix supports standard high level AES for client end devices with AES support and relies on a RADIUS server for dynamic key rotation.
 3. Strix supports standard high level AES for wireless backhaul infrastructure links between units and does not require a RADIUS server. Strix has designed and optimized its product through hardware accelerated network processors for no degradation of bandwidth and supports the highest possible throughput levels.
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- TKIP relies on a RADIUS server and provides dynamic key rotation. TKIP is part of the 802.11i security protocol.
- iv. Strix supports additional control by use of MAC address filtering and using Access Control Lists (ACL) on a per BSSID basis at each Strix radio in a Strix access point to prevent access from unauthorized client devices.
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- l. **The wireless mesh system must cover a specific area between Florence Avenue to the South, Saluson Avenue to the North, Rugby Avenue to the West, and Miles Avenue to the East (to include the Civic Center).**
- i. Comply. See Deployment Plan section.

7. Deployment Plan

The final system design, deployment plan and project plan will be based on a detailed site survey to be completed after contract signing. This section contains a preliminary design/plan based on the information provided in the RFP and subsequent responses to questions.

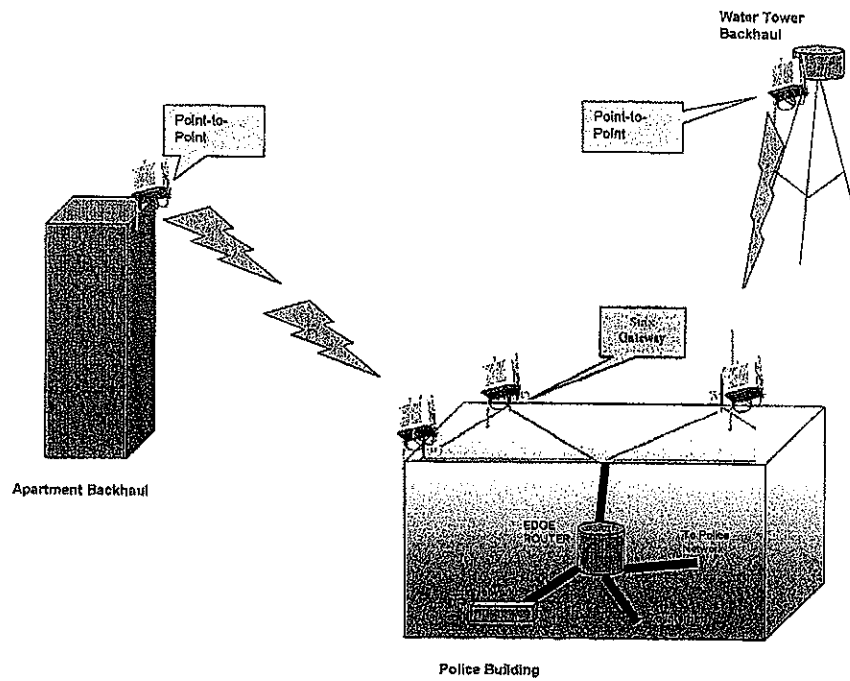
Preliminary Design/Deployment Plan

- a. The design is a mesh network employing Strix Systems multi-radio mesh nodes operating at 2.4, 5.8 and 4.9 GHz and based on a Layer-2 switched mesh architecture compliant to 802.11 technology standards. Each node performs two functions: (1) carrying traffic from a given node through the mesh to the selected backhaul locations and (2) providing wireless access for stationary or mobile users. Each of the nodes employed consists of up to six: two 5.8 GHz radios dedicated entirely to mesh/backhaul connectivity, one 4.9 GHz radio and one or more 2.4 GHz radio's for mobile or stationary access. The mesh network provides
 - i. Transport for the video surveillance cameras required by the City
 - ii. Street level coverage at 4.9GHz for mobile or stationary public safety users
 - iii. Street level coverage at 2.4 GHz for other users.
- b. The proposed mesh network is shown in the figure below.
 - i. The 16 cameras are shown in yellow
 - ii. The 19 Strix nodes are shown in green. The locations for the Strix nodes have been selected to provide street level coverage in the defined coverage zone. 8 cameras are connected directly to these nodes. The remaining cameras are connected to Strix CPE which in turn is wirelessly linked to Strix nodes.
 - iii. The 7 Strix outdoor 4.9 GHz CPE (to which 7 cameras are connected) are shown in orange
 - iv. Also shown in the figure below in red are the three backhaul locations.
 1. The City Water Tower in the 5900 block of Miles Ave
 2. The Private Apartment Complex at 6901 Seville Ave
 3. The Police Building located at 6542 Miles Ave
 4. The Strix Gateway units are employed at each backhaul location. These provide for connectivity to the mesh and in addition provide 2.4GHz and 4.9 GHz access in the vicinity of the backhaul location.



Proposed Mesh Network Deployment

- c. The two secondary backhaul locations at the Water Tower and the Apartment Complex are connected to the primary backhaul location at the Police building with high speed point to point links
 - i. At the secondary backhaul locations the Gateway nodes are connected to the point-to-point links via Ethernet cable
 - ii. At the primary backhaul location, the point-to-point links and the Strix Gateway node are connected to a VLAN aware Layer 2 switch, which is in-turn connected to an edge router.
 - iii. The edge router is connected to the
 - 1. Police network
 - 2. The Internet for Internet access and for connections to other entities offering service over the network.
 - 3. Strix Network Server (used for Provisioning, Monitoring, and Support)
 - iv. The backhaul architecture is shown in the diagram below



Backhaul Architecture

8. Implementation Plan

A detailed Implementation Plan will be provided after contract signing. A key input to the Implementation Plan is the Deployment Plan/Site Survey which will also be undertaken after contract signing. This section contains an overview of the steps necessary to complete the Deployment and Implementation Plans.

a. Project Steps

- i. Contract Signing
- ii. Kick-off Meeting
 1. Review goals and milestones
 2. Review design guidelines and assumptions
 3. Establish interfaces
 4. Set status meeting schedule
- iii. Site Survey
 1. Establish warehouse location to store and prepare equipment
 2. Site Survey of proposed Backhaul Locations
 - a. Examine for suitability
 - b. Determine electrical and mounting requirements
 - c. Confirm hop mesh nodes based on LOS
 - d. Confirm Point-to-Point backhaul links based on LOS
 - e. Establish back-up power and redundancy configuration
 3. Site Survey of Node Locations
 - a. Qualify each node location based on
 - i. Mounting location and type
 - ii. LOS to adjacent nodes
 - iii. Availability of power
- iv. Deployment Plan
- v. Review Deployment Plan with City and make necessary adjustments
- vi. Implementation Plan and not to exceed Cost
 1. Prepare Plan and schedule
 2. Secure quotes from sub-contractors
- vii. Review Implementation Plan, Cost and Schedule with City and make necessary adjustments
- viii. Order Equipment, Engage installation sub-Contractors, Build, Acceptance Test and Handover Network

b. Project Duration and Scheduling

- i. Engagement will be scheduled to begin after the contract signing. The initial step is the kick-off meeting.
- ii. The work will be conducted during normal business hours
- iii. It is not possible to provide a period of performance or detailed schedule before the preparation of the Implementation Plan. A

detailed site survey is an essential input to the determination of a schedule. Experience has shown that some components of implementation are fairly predictable: for example, subject to confirmation by a site survey, two weeks should normally be sufficient to deploy 19 or 20 nodes on lampposts with 24x7 powers. However, others may be highly variable. For example, the time required to secure and prepare Backhaul Locations can vary significantly, depending on the circumstances. A detailed site survey is required to estimate the time required and the cost of such installations.

9. Maintenance and Support Program

a. Post Implementation Support

After Handover on-site support will be provided by Sea Hawk Surveillance on an as needed basis. Charges for such support will be at no cost for five years. The cost after that will be at \$125.00 an hour.

b. Hardware and Software Warranty

A one year Hardware and Software Warranty is included in the price of the equipment. The Software Warranty also includes online and Telephone Hotline Support. Extended Hardware and Software Warranty's (including Telephone Support) for an additional 2 years, are included in the cost of the basic proposal. Extensions for an additional 2 years, resulting in a total of 5 years, are included as options.

c. Telephone Support

Technical Support will be provided on an as needed basis by Strix Systems using the Strix Support Hotline. Support hours are 8am to 5pm Mountain Standard Time. Cost for this support is included in the Strix Software Warranty and Upgrade Program described in item b. above.

d. Special Support Plans

The proposal includes Strix systems standard support plan. Additional special plans can be discussed during contact discussions.

e. Delivery Method of Future Upgrades

Software upgrade releases including both new features and bug fixes are provided on a regular basis as part of the Software Warranty Program. Releases are provided over the Internet or downloaded from the Strix Website. The releases are distributed by the Network Server to all the deployed nodes wirelessly over the management channel.

f. User Groups

There are no formally organized user groups

g. Problem Reporting and Resolution Procedures

Problem reporting and resolution procedures can be established with Sea Hawk Surveillance as part of the implementation Planning Process. Such procedures would include coordination with Strix Systems Technical Support and documented via the Trouble Ticketing System.

h. Bug Fixes and Patches

Bug Fixes and Patches are managed via the Technical Support and warranty process as described above.

i. Support for Third Party Solutions

On a case-by-case basis

j. Other Support such as On-Site, etc

On-Site Support is provided on a case-by-case basis at an additional charge. Web site access to patches is provided as part of the Software Warranty Program.

10. Client References

- a. Town of Brookline, MA
3.7 square miles
Approximately 360 nodes
Public Safety Network plus ISP services
Contact
Officer Scott Wilder
Director of Technology
Brookline Police Department
617 730-2259
swilder@brooklinema.gov
- b. City Mesquite, TX
Public Safety plus Video Surveillance
Contact
Zak LaJoie
IT Director
972 216-6774
zlajoie@ci.mesquite.tx.us
- c. City Seguin, TX
Municipal Network
Contact
Jim Vassar
IT Director
830 491-9780
jvassar@seguintexas.gov

11. Cost Assumptions

- i. Based on the coverage area provided, experience suggests that 26 mesh nodes will be sufficient to connect the 16 cameras and provide the required street level coverage.
- ii. It is assumed that the 19 mesh nodes and 7 outdoor wireless 4.9 GHz CPE will be mounted on light-poles, all of which have 24x7 AC power. It is assumed that these are standard 30 foot (or more) light poles capable of supporting the weight of the mesh nodes and antennas.
- iii. It is assumed that there are no restrictions preventing the use of such poles and that there are no requirements to camouflage the deployed devices and antennas
- iv. It is assumed that a 3 person team plus bucket truck will be able to install the mesh nodes in 5 days. It is assumed that no special scheduling or Police cordon is required.
- v. It is assumed that the backhaul locations have sufficient space to easily install the required equipment and that there is no special engineering required. It is assumed that the City will bring power to the equipment locations on the backhaul locations. No mention of back-up power appeared in the RFP and it is assumed for this cost estimate that back-up power is not required.
- vi. It is assumed that installation on the two backhaul locations with buildings will take 1 day each and the water tower installation will take 2 days.
- vii. *All the above assumptions must be verified by the site survey.*
- viii. It is assumed that wireless users have their own 802.11 wireless modems, usually embedded in laptops, smart-phones, smart-pads, etc. Accordingly, there is no additional cost to increase the number of wireless users. However additional cost will be required for the vehicle mounted modems.
 1. The cost to install vehicle mounted modems/access points is estimated at \$500 per vehicle. This must be verified with the supplier selected by the Police Department to perform the installation.

b. Cost Categorization

Costs in this proposal are categorized as follows:

- i. Infrastructure Costs
 1. Mesh Nodes
 2. Extended Warranty and Support
 3. Antennas
 4. Other items such as routers, backhaul microwave, cables, etc
- ii. Implementation Costs
 1. Site Survey

2. Deployment
 - a. Nodes
 - b. Backhaul
3. Acceptance Test
4. Training
- iii. Additional/Optional Items
 1. Mobile units
 2. Mobile unit installation
 3. Additional Extended Warranty and Support
- c. **Cost Details**
 - i. **Infrastructure Costs** **\$225,750.00**
 - ii. **Implementation Costs** **\$54,250.00**

Implementation Costs		
Site Survey	4 Days	\$7,000.00
Deployment- Nodes	5 Days	\$18,750.00
Deployment-Backhaul	4 Days	\$15,000.00
Acceptance Test	3 Days	\$8,250.00
Training	3 days	\$5,250.00
Implementation Total		\$54,250.00

iii. **Additional Items**

Additional/Optional Items

Mobile Units for Police Cars

- (30)-Strix Mobile Ethernet Client Bridge/AP, 2.4GHz and 4.9 GHz (incl 1 year HW, Sw and Tech Support warranty)
- (30)-Strix Mobile AP 2 Year Extended Combo Software Support & Hardware Warranty
- (30)-2.4/4.9/5 GHz N-Female OMNI 6.0 dB Mobile Fixed Mount (Multi-Polar) antenna for Police Car
- (30)-Installation of Mobile equipment

Additional 2 year Extended Warranty

- (26)-2 year Extended Hardware, Software and Technical Support Warranty- Outdoor Mesh units
- (3)-2 year Extended Hardware, Software and Technical Support Warranty- Outdoor Mesh Gateway units
- (1)-2 year Extended Hardware, Software and Technical Support Warranty- Management Server
- (30)-Strix Mobile AP 2 Year Extended Combo Software Support & Hardware Warranty

Additional/Optional Total **\$61,941.00**

iv. Avigilon Cameras Cost \$175,640.00

Cameras

(16)-11MP-HD-PRO-C - 11 Megapixel HD Pro, Color

Lenses

(16)-LEF247028SI - Sigma, 24-70mm, f/2.8, Auto-Iris, Vari Focal

HD NVRs

(1)-21.0TB-HD-NVR2 - Server, 21.0 TB Storage, 2U Rack Mount

(1)-HD-NVR-EXP2-20TB - RAID 6 - 2U Rack Mount

(1)-HD-NVR2-EXP2-CARD - Expansion card for connecting storage expansions to an HD NVR2 Server

HD NVMS

(1)- 16C-HD-NVMS-ENT - Enterprise HD NVMS for up to 16 camera channels and unlimited client connections

Accessories

(5)-ACC-USB-JOY-PRO - Fully configured Professional USB Surveillance Joystick

(16)-ES-HD-HWS - Standard Format Enclosure for HD Color IP Cameras with Heater, Wall Mount, and Sunshield

(16)-ES-OPT-POLE - Pole mount for ES-HD, ES-HD-PRO-S, and ES-HD-PRO-L and -HB versions

(3)-PR-ON-1D - One day of on-site support for troubleshooting, and training. Excludes travel and expenses

(4)-LED 42" Monitors

(1)-LED 50" Monitor

Installation is included with the implementation cost

v. Internet Connection

Tower Stream Service Access for 500Mbps Monthly Cost \$7900.00
Install Fee Cost \$5000.00

12. Exceptions to the RFP

No exceptions

13. Sample Documents

The following sample documents are included:

- a. Strix Mesh Network Overview
- b. Strix Warranty
- c. Strix Software License Agreement
- d. Avigilon 11MP-HD-PRO-C - 11 Megapixel HD Pro, Color
- e. Avigilon Case Study

Section 9 Revised

9. Maintenance and Support Program

a. Post Implementation Support

After Handover on-site support will be provided by Sea Hawk Surveillance ("Sea Hawk") on an as needed basis. Handover shall occur upon the acceptance by the City Engineer. Sea Hawk warrants the PTZ and non-PTZ cameras for four (4) years. The moving parts on the PTZ cameras are warranted for one (1) year. Strix radios are warranted for five (5) years. Charges for such support will be at no cost for five years. The cost thereafter will be \$125.00 an hour.

b. Hardware and Software Warranty

A one year Hardware and Software Warranty is included in the price of the equipment. The Software Warranty also includes online and Telephone Hotline Support. Extended Hardware and Software Warranty's (including Telephone Support) for an additional 4 years, are included in this proposal at no cost.

c. Telephone Support

Technical Support will be provided on an as needed basis by Sea Hawk Surveillance / Strix Systems using the Sea Hawk Surveillance / Strix Support Hotline. Support hours are 8am to 5pm Mountain Standard Time. Cost for this support is included in the Strix Software Warranty and Upgrade Program described in item b. above.

d. Special Support Plans

The proposal includes Sea Hawk Surveillance / Strix systems standard support plan. Additional special plans can be discussed during contact discussions.

e. Delivery Method of Future Upgrades

Software upgrade releases including both new features and bug fixes are provided on a regular basis as part of the Software Warranty Program. Releases are provided over the Internet or downloaded from the Strix Website. The releases are distributed by the Network Server to all the deployed nodes wirelessly over the management channel.

f. User Groups

There are no formally organized user groups

g. Problem Reporting and Resolution Procedures

Problem reporting and resolution procedures can be established with Sea Hawk Surveillance as part of the implementation Planning Process. Such procedures would include coordination with Sea Hawk Surveillance / Strix Systems Technical Support and documented via the Trouble Ticketing System.

h. Bug Fixes and Patches

Bug Fixes and Patches are managed via the Technical Support and warranty process as described above.

i. Camera Support

Sea Hawk warrants the PTZ and non-PTZ cameras for four (4) years. The moving parts on the PTZ cameras are warranted for one (1) year. Sea Hawk also warrants the camera software for four (4) years. Sea Hawk will provide the annual upgrades to the software for the term of the warranty. After the handover, on-site support will be provided by Sea Hawk Surveillance on an as-needed basis. Charges for such support will be at no cost for four (4) years on the PTZ and non-PTZ cameras. The cost thereafter will be \$125.00 per hour.

j. Problem Reporting and Resolution Procedures

Problem reporting and resolution procedures can be established with Sea Hawk Surveillance as part of the implementation Planning Process. Such procedures would include coordination with Sea Hawk Surveillance Technical Support and documented via the Trouble Ticketing System.

m. Bug Fixes and Patches

Bug Fixes and Patches are managed via the Technical Support and warranty process as described above.

EXHIBIT B

SCHEDULE OF COMPENSATION

The cost of the project as disclosed in Exhibit "A" is quoted at \$517,581.00. These costs include:

- "Infrastructure Costs" of \$225,750.00 (P.24)
- "Implementation Costs" of \$54,250.00 (P.24)
- "Additional / Optional Items" of \$61,941.00
- "Avigilon Cameras Cost" of \$175,640.00
- Includes the Revised Section 9 information on warranties provided by Sea Hawk Surveillance, Inc. as of August 22, 2013.

Any additional costs must be approved by the Engineer with the total value of the contract not to exceed \$580,000.00.

The schedule of compensation shall be as follows:

- 50% of the project's quoted price amount upon signing of Agreement.
- 40% of the project's quoted price amount upon completion the "turnkey" project.
- 10% of the project's quoted price amount and any additional approved costs upon sign off by the Engineer.

First Amendment Exhibit B
(See Attached Scope of Work/Invoice)



Video Surveillance System

City Of Huntington Park Public Parking Lots

Luis R. Lopez:
909-821-9482

Friday, January 16, 2015

Contents

1	Executive Summary	3
1.1	Scope of Services	3
1.2	"Best-of-breed" Approach	3
2	Implementation Plan	4
2.1	Project Steps	4
2.2	Project Duration and Scheduling	4
2.3	Billing Invoice	5-18
2.4	Parking Lot Map	19

1 Executive Summary

Sea Hawk Surveillance is pleased to present the enclosed proposal for the City Of Huntington Park Public Parking Lots on either side of Pacific Avenue. Sea Hawk designs, implements, and maintains best of breed video surveillance systems solutions for municipalities. We constantly persevere to provide the most effective, reliable, and personalized service.

This proposal is intended to provide a complete system for video surveillance, with the capability to expand to additional applications or areas in the future. In our opinion, we are covering the strategic chokepoints where maximum security needs to be maintained.

Sea Hawk will provide a turnkey solution for the city parking lots, including infrastructure, computer equipment, cameras, advanced software, installation services, as well as post installation training and support.

1.1 Scope of Services

We are proposing a turnkey project, and will provide the services listed here as part of the undertaking:

- a. Project milestones and schedule
- b. Project coordination
- c. Site Survey
- d. Overall System design and engineering
- e. All equipment required for the project
- f. Installation of equipment
- g. Acceptance testing of the network
- h. Training
- i. Post hand-over technical support

1.2 "Best-of-breed" Approach

We design our solutions with an open-architecture approach, integrating the best products available based on price/performance. You will be able to add additional components whenever you need them, without changing the entire system.

This video surveillance system will be incorporated with the existing Avigilon Video Management System already installed at the Huntington Park Police Department.

2 Implementation Plan

A schedule will be provided after contract signing. This section contains an overview of the steps necessary to complete the Deployment Plan.

2.1 Project Steps

- 1.** Contract Signing
- 2.** Kick-off Meeting
 - a.** Review goals and milestones
 - b.** Review design guidelines and assumptions
 - c.** Establish interfaces
 - d.** Set status meeting schedule
- 3.** Finalize Deployment Plan
- 4.** Review Deployment Plan with customer and make necessary adjustments
- 5.** Order Equipment, Build, Acceptance Test, and Handover System

2.2 Project Duration and Scheduling

- 1.** Engagement will be scheduled to begin after the contract signing. The initial step is the kick-off meeting.
- 2.** The work will be conducted during normal business hours
- 3.** Schedule will be provided after acceptance of the Deployment Plan.



October 7, 2014

**City of Huntington Park
Parking Lot Camera Project**

From
Luis R. Lopez
Sea Hawk Surveillance
16697 Carob Ave Chino Hills, CA 91709

To
Chief Jorge Cisneros Huntington Park
Police 6542 Miles Ave
Huntington Park, CA 90255

Item	Description	Quantity	Cost	Total
	Job: Huntington Park- Parking Lot B			
Install-PMP-SM	Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	6	400.00	2,400.00
PMP SM	Point to Multipoint Subscriber Module Radio.	6	1,895.00	11,370.00T
Install-PMP-AP	Installation and Configuration Fee for One Point to Multipoint Access Point.	1	500.00	500.00
PMP AP	Point to Multipoint Access Point Radio.	1	2,995.00	2,995.00T
Install-Axis	Axis Network Camera Installation Fee. Includes Configuration, Installation, and Testing.	6	400.00	2,400.00
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom High Power over Ethernet (IEEE 802.3at)	6	2,860.00	17,160.00T
5014-201	Axis T8123 High POE-30W Midspan 1-Port	6	115.00	690.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	6	115.00	690.00T
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	6	300.00	1,800.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	500.00	500.00T
			Total	



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Item	Description	Quantity	Cost	Total
	Subtotal for Parking Lot B			40,505.00T
				0.00
	Job: Huntington Park- Parking Lot C			
Install-PMP-SM	Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	3	400.00	1,200.00
PMP SM	Point to Multipoint Subscriber Module Radio.	3	1,895.00	5,685.00T
Install-PMP-AP	Installation and Configuration Fee for One Point to Multipoint Access Point.	1	500.00	500.00
PMP AP	Point to Multipoint Access Point Radio.	1	2,995.00	2,995.00T
Install-Axis	Axis Network Camera Installation Fee.	3	400.00	1,200.00
	Includes Configuration, Installation, and Testing.			
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom	3	2,860.00	8,580.00T
	High Power over Ethernet (IEEE 802.3at)			
5014-201	Axis T8123 High POE-30W Midspan 1-Port	3	115.00	345.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	3	115.00	345.00T
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	3	300.00	900.00T
			Total	



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MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	200.00	200.00T
	Subtotal for Parking Lot C			21,950.00T
	Job: Huntington Park- Parking Lot D			
Install-PMP-SM	Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	1	400.00	400.00
PMP SM	Point to Multipoint Subscriber Module Radio.	1	1,895.00	1,895.00T
Install-Axis	Axis Network Camera Installation Fee.	1	400.00	400.00
	Includes Configuration, Installation, and Testing.			
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom High Power over Ethernet (IEEE 802.3at)	1	2,860.00	2,860.00T
5014-201	Axis T8123 High POE-30W Midspan 1-Port	1	115.00	115.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	1	115.00	115.00T
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	1	300.00	300.00T
			Total	



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MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	100.00	100.00T
	Subtotal for the Parking Lot D			6,185.00T
	Job: Huntington Park- Parking Lot E			0.00
Install-PMP-SM	Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	3	400.00	1,200.00
PMP SM	Point to Multipoint Subscriber Module Radio.	3	1,895.00	5,685.00T
Install-PMP-AP	Installation and Configuration Fee for One Point to Multipoint Access Point.	1	500.00	500.00
PMP AP	Point to Multipoint Access Point Radio.	1	2,995.00	2,995.00T
Install-Axis	Axis Network Camera Installation Fee.	3	400.00	1,200.00
0316-004	Includes Configuration, Installation, and Testing. Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom	3	2,860.00	8,580.00T
5014-201	High Power over Ethernet (IEEE 802.3at)	3	115.00	345.00T
5502-431	Axis T8123 High POE-30W Midspan 1-Port Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	3	115.00	345.00T
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other	3	300.00	900.00T
			Total	



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Item	Description	Quantity	Cost	Total
MISC-INSTALL	power related products. Includes Mounting Hardware as needed for each install location. Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc. Subtotal for Parking Lot E	1	200.00	200.00T 21,950.00T
Install-PMP-SM	Job: Huntington Park- Parking Lot G Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	7	400.00	2,800.00
PMP SM	Point to Multipoint Subscriber Module Radio.	7	1,895.00	13,265.00T
Install-PMP-AP	Installation and Configuration Fee for One Point to Multipoint Access Point.	1	500.00	500.00
PMP AP	Point to Multipoint Access Point Radio.	1	2,995.00	2,995.00T
Install-Axis	Axis Network Camera Installation Fee. Includes Configuration, Installation, and Testing.	7	400.00	2,800.00
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom	7	2,860.00	20,020.00T
5014-201	High Power over Ethernet (IEEE 802.3at) Axis T8123 High POE-30W Midspan 1-Port	7	115.00	805.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	7	115.00	805.00T
			Total	



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Item	Description	Quantity	Cost	Total
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	7	300.00	2,100.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	500.00	500.00T
	Subtotal for Parking Lot G			46,590.00T
	Job: Huntington Park- Parking Lot J			
Install-PMP-SM	Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	2	400.00	800.00
PMP SM	Point to Multipoint Subscriber Module Radio.	2	1,895.00	3,790.00T
Install-PMP-AP	Installation and Configuration Fee for One Point to Multipoint Access Point.	1	500.00	500.00
PMP AP	Point to Multipoint Access Point Radio.	1	2,995.00	2,995.00T
Install-Axis	Axis Network Camera Installation Fee. Includes Configuration, Installation, and Testing.	2	400.00	800.00
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom High Power over Ethernet (IEEE 802.3at)	2	2,860.00	5,720.00T
5014-201	Axis T8123 High POE-30W Midspan 1-Port	2	115.00	230.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network	2	115.00	230.00T
			Total	



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Item	Description	Quantity	Cost	Total
Enclosure-Small	Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.			
	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products.	2	300.00	600.00T
	Includes Mounting Hardware as needed for each install location.			
Install-Axis	Axis Network Camera Installation Fee.	2	400.00	800.00
	Includes Configuration, Installation, and Testing.			
0553-001	AXIS M5014-V PTZ Dome Network Camera	2	734.00	1,468.00T
	Pan, tilt, zoom in a vandal-resistant casing			
	HDTV 720p and H.264			
	IP66-rated for protection against the ingress of dust and high pressure water jets			
	IK10-rated for protection against impact and vandal acts			
	Power over Ethernet (IEEE 802.3af)			
5026-204	Axis 5026-204 T8120 15w Midspan 1-Port Used to power PoE-enabled network video products	2	75.00	150.00T
	Provides power and data connections via the same Ethernet cable			
	Supplies 15.4 W of maximum power			
	IEEE 802.3af compliance ensures compatibility with Axis network video products having built-in support for Power over Ethernet			
			Total	



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Item	Description	Quantity	Cost	Total
EMT-10FT	EMT 1/2" non-rigid for POE/Cat5/Cat6 in 10 Foot Lengths Includes mounting clamps as needed.	3	30.00	90.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc. Subtotal for Parking Lot J	1	500.00	500.00T 18,673.00T
Install-PMP-SM	Job: Huntington Park- Parking Lot K Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	1	400.00	400.00
PMP SM	Point to Multipoint Subscriber Module Radio.	1	1,895.00	1,895.00T
Install-Axis	Axis Network Camera Installation Fee. Includes Configuration, Installation, and Testing.	1	400.00	400.00
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom High Power over Ethernet (IEEE 802.3at)	1	2,860.00	2,860.00T
5014-201	Axis T8123 High POE-30W Midspan 1-Port	1	115.00	115.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	1	115.00	115.00T
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other		300.00	300.00T
			Total	



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Huntington Park, CA 90255

Item	Description	Quantity	Cost	Total
MISC-INSTALL	power related products. Includes Mounting Hardware as needed for each install location. Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc. Subtotal for Parking Lot K	1	100.00	100.00T 6,185.00T
Install-PMP-SM	Job: Huntington Park- Parking Lot L, M Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	5	400.00	2,000.00
PMP SM	Point to Multipoint Subscriber Module Radio.	5	1,895.00	9,475.00T
Install-PMP-AP	Installation and Configuration Fee for One Point to Multipoint Access Point.	1	500.00	500.00
PMP AP	Point to Multipoint Access Point Radio.	1	2,995.00	2,995.00T
Install-Axis	Axis Network Camera Installation Fee.	5	400.00	2,000.00
0316-004	Includes Configuration, Installation, and Testing. Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom	5	2,860.00	14,300.00T
5014-201	High Power over Ethernet (IEEE 802.3at) Axis T8123 High POE-30W Midspan 1-Port	5	115.00	575.00T
5502-431	Pole Mount Bracket for AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes Pendant Kit (5502-431). Color White.	5	115.00	575.00T
			Total	



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Item	Description	Quantity	Cost	Total
Enclosure-Small	Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	5	300.00	1,500.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc. Subtotal for Parking Lot L, M	1	300.00	300.00T 34,220.00T
Install-PMP-SM	Job: Huntington Park- Parking Lot I Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	1	400.00	400.00
PMP SM	Point to Multipoint Subscriber Module Radio.	1	1,895.00	1,895.00T
Install-Axis	Axis Network Camera Installation Fee. Includes Configuration, Installation, and Testing.	4	400.00	1,600.00
0553-001	AXIS M5014-V PTZ Dome Network Camera Pan, tilt, zoom in a vandal-resistant casing HDTV 720p and H.264 IP66-rated for protection against the ingress of dust and high pressure water jets IK10-rated for protection against impact and vandal acts	4	734.00	2,936.00T
5026-204	Power over Ethernet (IEEE 802.3af) Axis 5026-204 T8120 15w Midspan 1-Port Used to power PoE-enabled network video products	4	75.00	300.00T
			Total	



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Item	Description	Quantity	Cost	Total
Enclosure-Small	Provides power and data connections via the same Ethernet cable Supplies 15.4 W of maximum power IEEE 802.3af compliance ensures compatibility with Axis network video products having built-in support for Power over Ethernet Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	2	300.00	600.00T
EMT-10FT	EMT 1/2" non-rigid for POE/Cat5/Cat6 in 10 Foot Lengths Includes mounting clamps as needed.	40	30.00	1,200.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	500.00	500.00T
	Subtotal for Parking Lot I			9,431.00T
Install-PMP-SM	Job: Huntington Park- Parking Rita & Florence Installation and Configuration Fee for One Point to Multipoint Subscriber Module.	3	400.00	1,200.00
PMP SM	Point to Multipoint Subscriber Module Radio.	3	1,895.00	5,685.00T
Install-Axis	Axis Network Camera Installation Fee.	5	400.00	2,000.00
0553-001	Includes Configuration, Installation, and Testing. AXIS M5014-V PTZ Dome Network Camera	5	734.00	3,670.00T
			Total	



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Item	Description	Quantity	Cost	Total
5026-204	Pan, tilt, zoom in a vandal-resistant casing HDTV 720p and H.264 IP66-rated for protection against the ingress of dust and high pressure water jets IK10-rated for protection against impact and vandal acts Power over Ethernet (IEEE 802.3af) Axis 5026-204 T8120 15w Midspan 1-Port Used to power PoE-enabled network video products Provides power and data connections via the same Ethernet cable Supplies 15.4 W of maximum power IEEE 802.3af compliance ensures compatibility with Axis network video products having built-in support for Power over Ethernet	5	75.00	375.00T
Install-Axis	Axis Network Camera Installation Fee. Includes Configuration, Installation, and Testing.	2	400.00	800.00
0316-004	Axis P5534-E PTZ Dome Network Camera HDTV 720p, Day/Night and H.264 Outdoor-Ready: IP66- and NEMA 4X-Rated 18x Optical Zoom High Power over Ethernet (IEEE 802.3at)	2	2,860.00	5,720.00T
5014-201	Axis T8123 High POE-30W Midspan 1-Port	2	115.00	230.00T
5017-671	AXIS T91A67 Pole Bracket Pole Bracket for the latest AXIS PTZ Dome Network Cameras and fixed dome pendant kits. Includes	2	117.00	234.00T
			Total	



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Item	Description	Quantity	Cost	Total
Enclosure-Small	steel mounting straps and AXIS T94A01D Pendant Kit. Requires mounting tool 21776 (not included). Small Outdoor Rated Metal/Fiberglass/ABS Junction Box Enclosure for mounting of POE and other power related products. Includes Mounting Hardware as needed for each install location.	7	300.00	2,100.00T
EMT-10FT	EMT 1/2" non-rigid for POE/Cat5/Cat6 in 10 Foot Lengths Includes mounting clamps as needed.	60	30.00	1,800.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	800.00	800.00T
	Subtotal for Parking Rita & Florence			24,614.00T
Install-PMP-AP	Job: Huntington Park- Tower Site PMP Installation and Configuration Fee for One Point to Multipoint Access Point.	7	500.00	3,500.00
PMP AP	Point to Multipoint Access Point Radio.	7	2,995.00	20,965.00T
MISC-INSTALL	Misc Installation Items - Cat5, Cat6, Switching Equipment, Cable ties, RJ45's, Mounts, Pole Clamps, Etc.	1	600.00	600.00T
	Subtotal for Tower Site			25,065.00T
	This Includes Network Design and RF Frequency Coordination and Scanning to provide optimal channel usage and to avoid interference.			
			Total	

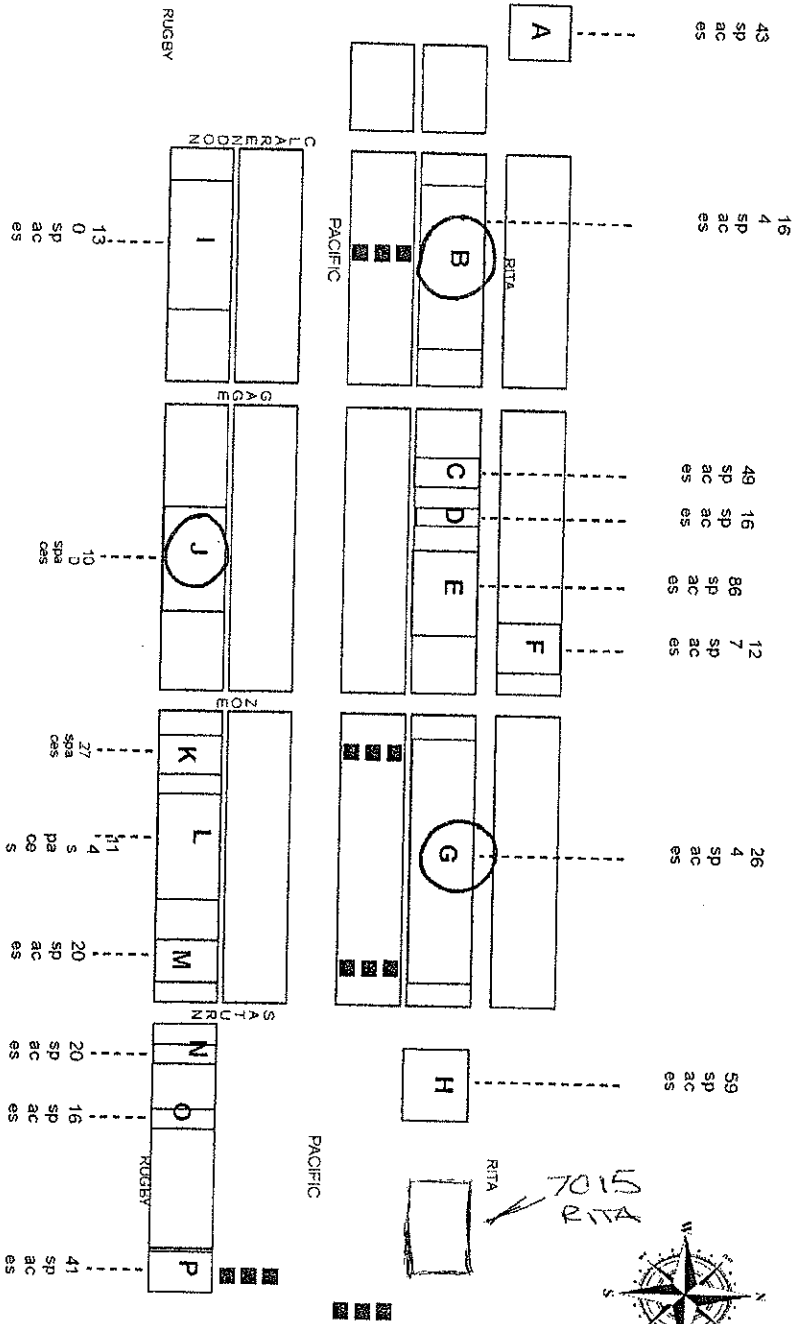


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Item	Description	Quantity	Cost	Total
	<p>Will also include all neccessary PMP equipment to satisfy the demand of all cameras on this installation. Meaning if it takes FIVE Extra PMP AP's on Tower Site to handle the camera throughput and connections for these specific cameras the extra equipment and installation will be included at no extra charge to the city. At our discretion we may elect to use a different PMP AP radio configuration which may or may not result in a different final AP and SM radio count resulting in a zero financial impact for both parties, (ex. we might choose a more expensive radio with higher bandwidth capabilities which requires less total PMP AP's). This is a Final Set Price Based on the Cameras and Parking Lots listed above. **Note Power Must Be available at the mounting locations. Cost to run power if its not available will be billed at time and materials by our contractor and any city permits to be provided by the city.</p> <p>Job: Huntington Park- Parking Lot H, N and O are added to this proposal.</p> <p>San Bernardino Sales Tax</p>		8.00%	17,573.44
			Total	\$272,941.44



EQUIPMENT AND INSTALLATION SERVICES AGREEMENT

THIS AGREEMENT FOR EQUIPMENT AND INSTALLATION SERVICES ("Agreement") is made and entered into as of October 7, 2013, by and between the CITY OF HUNTINGTON PARK, a municipal organization organized under the laws of the State of California ("City"), and SEA HAWK SURVEILLANCE, INC., a California corporation ("Contractor").

NOW THEREFORE, the parties hereto agree as follows:

SECTION ONE: SERVICES OF CONTRACTOR

1.1 Content of the Work. During the term of this Agreement, Contractor shall provide the services, material and/or equipment as set forth in Exhibit "A" attached hereto and incorporated herein by reference (the "Work").

1.2 Scope of Services. Contractor shall equip itself with all necessary labor, equipment and materials to construct the Work and perform the services specified in this Agreement. Contractor warrants that all services will be performed in a competent, professional and satisfactory manner in accordance with the standards prevalent in the industry for such services.

1.3 Defective Work. All Work, material, or equipment that is unsatisfactory, faulty, incomplete, or does not conform to this Agreement, or does not meet the requirements of any inspection, test, or approval, maybe considered to be defective and subject to cure within a reasonable period of time. If the Work or any part thereof is found to be defective, whether or not manufactured, fabricated, installed, completed, contractor, and whether or not overlooked or accepted by the City, the Contractor shall, promptly and in accordance with the written instructions of the City, either correct such defective Work or, if it has been rejected by the City, remove it from the site and replace it with non-defective and conforming Work. The Contractor shall bear all costs for the correction or removal and replacement of defective Work and all additional direct and indirect costs the City may incur on account of defective Work, including, but not limited to, the costs of additional administrative, professional, consultant, inspection, testing, and other services. If such additional costs are incurred by the City prior to the making of final payment, a Change Order may be issued to effect a reduction in the Contract price in the amount of the City's additional costs which are not contested by the Contractor; otherwise, the Contractor and the Engineer shall determine the amount, if any, to be paid to the City. The Contractor shall also bear all costs of making good all Work, and the work and property of separate contractors, the City, and others that is damaged or destroyed by the Contractor's correction or removal and replacement of its defective Work.

1.4 Warranty of Title. No materials, supplies or equipment for the Work shall be purchased subject to any security interest or chattel mortgage or under conditional sale contract or other agreement by which an interest therein or any part thereof is retained by the seller or supplier. The Contractor warrants clear and good title to all materials, supplies and equipment installed and incorporated in the Work and shall, upon completion of all Work, deliver the

premises, together with all improvements and appurtenances constructed or placed thereon by it, to the City free from and clear of any claims, liens, encumbrances or charges. Contractor further agrees that neither it nor any person, firm or corporation furnishing any material or labor for any Work covered by the Contract shall have any right to a lien upon the premises or any improvement or appurtenance thereon. Nothing contained in this Paragraph 1.4, however, shall defeat or impair the right of such person furnishing materials or labor under any bond given by the Contractor for their protection of any right under any law permitting such persons to look to funds due the Contractor, in the hands of the City.

1.5 Materials. Articles, materials, and equipment to be incorporated into the Work shall be new or unused unless otherwise specified and shall conform to the requirements of this Agreement and be approved by the Engineer (as defined in paragraph 3.1 hereof) before incorporation into the Work; and, where required to conform to specifications or tests of the City or specifications or tests consistent with applicable industry standards, such articles, material and equipment shall conform to the respective editions, including amendments, specified and in effect on the date of this Agreement.

1.6 Work Hours. All construction activities at the site of the Work shall be performed during regular working hours, and the Contractor shall not permit overtime work or the performance of work on Saturday, Sunday or any legal holiday without the written consent of the Engineer. Should the Contractor choose to work outside normal working hours, upon the consent of the Engineer, all City inspections required by the Contractor on holidays, weekends or during hours requiring overtime shall be accomplished at the sole expense of the Contractor by issuance of a deductive Change Order.

1.7 Superintendent and Employees. The Contractor shall keep on the Work at all times during its progress a competent resident Superintendent, acceptable to the Engineer, who shall not be replaced without written notice to the Engineer except under extraordinary circumstances. The Superintendent shall be Contractor's representative at the site and shall have authority to act on behalf of Contractor, and all communications given to the Superintendent shall be as binding as if given by Contractor. The Contractor shall employ none but competent foremen, laborers, and mechanics. If the Superintendent and the Engineer find that any subcontractor, foreman, laborer or other person employed on the Work by the Contractor fails or refuses to carry out any direction of the Engineer, or shall appear to the Engineer and the Superintendent to be uncooperative, incompetent, unresponsive or otherwise undesirable, he or she shall be discharged from the work immediately by Contractor on the request of the Engineer, and such person shall not again be employed on the Work without the consent of the Engineer.

SECTION TWO: COMMENCEMENT; SUBSTANTIAL COMPLETION

2.1 Commencement Date. This Agreement shall commence as of the later of (a) the date first written above, or (b) the date on which Contractor has furnished to the City all of the following: Both the faithful performance bond and the labor and materials bond, pursuant to Section 5 below; and the certificates and endorsements of insurance pursuant to Section 6 below ("Commencement Date").

2.2 Completion. Contractor shall prosecute the Work diligently to completion and in all events shall substantially complete the Work within 180 working days of the Commencement Date ("Contract Time"). Contractor shall perform its Work in strict accordance with any completion schedule, construction schedule or project milestones developed by the City and Contractor. Such schedules or milestones may be included as part of Exhibit "A" attached hereto, or may be provided separately in writing to the Contractor.

SECTION THREE: AUTHORITY OF THE ENGINEER.

3.1 James Enriquez is hereby designated as the representative of the City (the "Engineer"). The Engineer shall decide any and all questions which may arise as to the quality or acceptability of materials furnished and work performed, and as to the manner of performance and rate of progress of the Work in conformity with the schedule.

3.2 The Engineer's decisions in writing shall be final, and the Engineer shall have authority to enforce and make effective such decisions and to order that the Contractor carry out such decisions promptly.

SECTION FOUR: COMPENSATION.

4.1 Compensation will be determined according to the schedule and/or amounts set forth in Exhibit "B."

4.2 The Engineer shall, after Contractor's completion of the Work, make a final determination regarding the amount of Work done thereunder and its compliance with specifications and requirements therefor. Provided the Engineer accepts the Work, the City shall pay the entire sum remaining due, after deducting therefrom all previous payments and all amounts to be retained under the provisions of the Agreement. To the extent the Engineer does not approve the Work, the Engineer shall determine the amount of the Work performed pursuant to applicable specifications and requirements, and City shall thereupon pay only the value of such Work, as determined as a proportionate share of the entire agreed compensation as the amount of Work satisfactorily completed bears to the fully completed Work, as required by the specifications and other requirements. All prior partial estimates and payments shall be subject to correction in the final estimate and payment. Acceptance of final payment by the Contractor shall waive all claims. The payment of all amounts retained shall not be due and payable until the expiration of thirty-five (35) days from the date of acceptance of the Work by the City, which acceptance shall be by formal action of the City's City Council, and until the Contractor satisfies the City by affidavit that all bills for labor and materials incorporated in the Work have been paid, and that the Contractor has submitted to the City a Certification relinquishing any and all claims or right of lien under, in connection with, or as a result of, the work under the Contract.

SECTION FIVE: BONDS.

The Contractor, concurrently with the execution of the Agreement, shall furnish a Labor and Materials Bond in an amount equal to one hundred percent (100%) of the Contract Price and a Faithful Performance Bond in an amount equal to one hundred percent (100%) of the Contract Price. Said bonds shall be on forms approved by the City, and secured from an admitted surety

company in accordance with Code of Civil Procedure Section 995.630, as may be amended; and the premiums thereon shall be paid by the Contractor. Contractor shall not commence Work until the bonds have been filed with and approved by City or its authorized representatives.

SECTION SIX: INSURANCE.

6.1 Without limiting Contractor's indemnification obligations, Contractor shall not enter or occupy the Premises until Contractor has obtained all of the insurance required herein from a company or companies acceptable to City, and Contractor shall maintain all such insurance in full force and effect at all times during the term of this License and any extension or renewal thereof. Insurance shall be placed with insurers having a current A.M. Best rating of no less than A-:VII or equivalent or as otherwise approved by City.

6.2 At all times this Agreement is in effect, Contractor shall take out and maintain the following insurance:

6.2.1. Workers' Compensation and Employer's Liability Insurance: Contractor shall cover or insure under the applicable laws relating to workers' compensation insurance all of its employees working on or about the Premises, in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any Acts amendatory thereof, as may be amended. Contractor shall provide statutory worker's compensation insurance and employer's liability insurance with limits not less than One Million Dollars (\$1,000,000) each occurrence, One Million Dollars (\$1,000,000) disease policy limit, and One Million Dollars (\$1,000,000) disease each employee. Such policy of workers compensation insurance shall contain the following separate endorsements:

(a) "Insurer waives all rights of subrogation against the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, cancelled, limited, non-renewed or materially changed for any reason by the insurer until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

6.2.2. Commercial General Liability Insurance providing coverage in the following minimum limits:

(a) Combined single limit of One Million Dollars (\$1,000,000) per occurrence for Bodily Injury, Personal Injury or Death and Property.

(b) Damage Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage (occurrence Form CG 0001).

(c) If Commercial General Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503 or ISO CG 2504, or insurer's equivalent

endorsement provided to City), or the general aggregate limit shall be twice the required occurrence limit.

6.2.3. Comprehensive Automobile Liability Insurance, including owned, non-owned, leased, hired, and borrowed automobiles and similar vehicles, providing the following minimum limits:

(a) Combined single limit of One Million Dollars (\$1,000,000) per occurrence for Bodily Injury or Death and Property Damage.

(b) Coverage shall be at least as broad as Insurance Services Office (ISO) Business and Auto Coverage (Form CA 0001) covering any auto.

6.2.4. Builder's Risk Insurance: Until the completion and final acceptance by the City of all the work under and implied by this agreement, the work shall be under the Contractor's responsible care and charge. The Contractor shall rebuild, repair, restore and make good all injuries, damages, re-erections, and repairs occasioned or rendered necessary by causes of any nature whatsoever. The Contractor shall provide and maintain builder's risk insurance (or installation floater) covering all risks of direct physical loss, damage or destruction to the work in the amount specified in the General Conditions, to insure against such losses until final acceptance of the work by the City. Such insurance shall insure at least against the perils of fire and extended coverage, theft, vandalism and malicious mischief, and collapse. The City, its directors, officers, employees, and authorized volunteers shall be named insureds on any such policy. The making of progress payments to the Contractor shall not be construed as creating an insurable interest by or for the City or be construed as relieving the contractor or his/her subcontractors of responsibility for loss from any direct physical loss, damage or destruction occurring prior to final acceptance of the work by the City.

6.3 Endorsements: The policies of liability insurance provided for in Paragraphs 6.2.2 through 6.2.4 shall specify that this specific Agreement is insured and that coverage for injury to participants resulting from Contractor's activities is not excluded, and shall be in a form satisfactory to City and contain the following separate endorsements:

(a) "The City of Huntington Park, its officers, directors, employees, representatives and volunteers, are declared to be additional insureds on all of the above policies with respects to the operations and activities of the named insured at or from the premises of the City of Huntington Park. The coverage shall contain no special limitations on the scope of protection afforded to the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, canceled, limited, non-renewed, or materially changed for any reason until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

(c) "This insurance policy is primary insurance and no insurance held or owned by the designated additional insureds shall be called upon or looked to cover a loss

under said policy; the City of Huntington Park shall not be liable for the payment of premiums or assessments on this policy.”

(d) “Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the City of Huntington Park, its officers, directors, employees, representatives, or volunteers.”

(e) “This insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.”

6.4 Evidence of Coverage: Contractor shall at the time of the execution of the Agreement present to City the original policies of insurance required by this Section 6 or a certificate of the insurance, with separate endorsements (Insurance Services Office Form CG 2026, or equivalent), showing the issuance of such insurance and the additional insured and other provisions and endorsements required herein and copies of all endorsements signed by the insurer’s representative. All policies shall contain the Contractor’s name and location of the Premises on the certificate. At least thirty (30) days prior to the expiration of any such policy, a signed complete certificate of insurance, with all endorsements provided herein, showing that such insurance coverage has been renewed or extended, shall be filed with City. Contractor’s insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.

6.5 Review of Coverage: City shall have the right at any time to review the coverage, form, and limits of insurance required under this Agreement. If, in the sole and absolute discretion of City, the insurance provisions in this Agreement do not provide adequate protection for City, City shall have the right to require Contractor to obtain insurance sufficient in coverage, form and limits to provide adequate protection and Contractor shall promptly comply with any such requirement. City’s requirements shall not be unreasonable, but shall be adequate in the sole opinion of City to protect against the kind and extent of risks which may exist at the time a change of insurance is required, or thereafter.

6.6 Deductibles: Any and all deductibles must be declared and approved by City prior to execution of this Agreement.

6.7 Agreement Contingent Upon Coverage: Notwithstanding any other provision of this Agreement, this Agreement shall be null and void at all times when the above-referenced original policies of insurance or Certificate of Insurance or Renewal Certificates or Endorsements are not on file with City.

6.8 Workers’ Compensation Insurance. By his/her signature hereunder, Contractor certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code, as may be amended, which requires every employer to be insured against liability for workers’ compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she will comply with such provisions before commencing the performance of the work of this Agreement. Contractors and subcontractors will keep Workers’ Compensation Insurance for their employees in effect during all work covered by this Agreement. In the event Contractor has no employees requiring Contractor to provide Workers’ Compensation Insurance, Contractor shall so

certify to the City in writing prior to the City's execution of this Agreement. The City shall not be responsible for any claims in law or equity occasioned by failure of the Contractor to comply with this section or with the provisions of law relating to Worker's Compensation.

SECTION SEVEN: LIABILITY AND INDEMNIFICATION.

7.1 City Not Liable. The City and City Personnel shall not be answerable or accountable in any manner, either individually or collectively, for any loss or damage that may happen to the Work or any part thereof, or for any of the materials or other things used or employed in performing the Work, or for injury or damage to any person or persons, either workers, employees of Contractor or its subcontractors or the public, or for damage to adjoining or other property, from any cause whatsoever arising out of or in connection with the performance of the Work. The Contractor shall be responsible for any damage or injury to any person or property resulting from defects or obstructions or from any cause whatsoever arising out of or in connection with the performance of the Work, except the sole active negligence or willful misconduct of City, its agents, servants or independent contractors who are directly responsible to City.

7.2 Contractor Indemnity. The Contractor shall indemnify, defend, and hold the City and City Personnel harmless from and against any and all actions, suits, claims, demands, judgments, attorneys' fees, costs, damages to persons or property, losses, penalties, obligations, expenses or liabilities (hereinafter, collectively, "Claims") that may be asserted or claimed by any person or entity arising out of the negligence, recklessness, or willful misconduct of the Contractor, its employees, agents, representatives or subcontractors in the performance of any tasks or services for or on behalf of the City, whether or not there is concurrent active or passive negligence on the part of City and/or City Personnel, but excluding such Claims arising from the sole active negligence or willful misconduct of the City and/or City Personnel. In connection therewith:

7.2.1. The Contractor shall defend any action or actions filed in connection with any such Claims, and shall pay all costs and expenses, including attorneys' fees incurred in connection therewith.

7.2.2. The Contractor shall promptly pay any judgment rendered against the City and/or City Personnel for any such Claims.

7.2.3. In the event the City and/or City Personnel is made a party to any action or proceeding filed or prosecuted for any such Claims arising out of or in connection with the negligence, recklessness, or willful misconduct the Contractor, the Contractor shall pay to the City any and all costs and expenses incurred by the City and/or City Personnel in such action or proceeding, including but not limited to reasonable attorneys' fees and expert witness fees.

SECTION EIGHT: LEGAL RELATIONS AND RESPONSIBILITIES.

8.1 Observing Laws and Ordinances. The Contractor shall keep itself fully informed of all existing and future state and federal laws and all city, county and City ordinances and regulations which in any manner affect the conduct of the Work, and of all such orders and

decrees of bodies or tribunals having any jurisdiction or authority over same. Unless otherwise specifically provided to the contrary in the description of the Work provided in Exhibit "A", Contractor shall pay prevailing wage for all construction activity undertaken hereunder, and shall assume full responsibility to assure subcontractors and all other persons working by or through Contractor do the same. If any discrepancy or inconsistency is discovered in this Agreement in relation to any such law, ordinance, regulation, order or decree, the Contractor shall forthwith report the same to the Engineer in writing. The Contractor shall at all times observe and comply with and shall cause all its agents and employees to observe and comply with all such existing and future laws, ordinances, regulations, orders and decrees, and shall protect, indemnify and defend the City and City Personnel, and all of their respective officers, employees, and representatives against any claim or assertion of liability, or liability arising from or based on the violation of any such law, ordinance, regulation, order or decree, whether by the Contractor or by its agents, representatives, employees, or Subcontractors.

8.2 Taxes. The Contractor shall pay all applicable payroll, business license, possessory, interest and sales and use taxes and all other applicable taxes assessed by Federal, State and local authorities on materials furnished by Contractor or in any way connected with or arising out of Contractor's in performance of the Work. Changes in such taxes shall not be justification for an adjustment to the compensation due Contractor under this Agreement.

8.3 Assignment Prohibited. The Contractor shall not assign, hypothecate, or otherwise transfer this Agreement or any portion hereof without first obtaining the written consent of the City. If any such assignment, hypothecation, or transfer is made or attempted by the Contractor, the assignment, hypothecation, or transfer shall be void; and the City, at its sole option, may terminate this Agreement upon written notice to the Contractor.

8.4 Performance. If the Contractor should neglect to prosecute the Work properly, or fail to perform any provision of this Agreement, the City, after five (5) days written notice to the Contractor, may without prejudice to any other remedy the City may have, make good such deficiencies and may deduct the cost thereof from the payment then or thereafter due the Contractor, provided, however, that the Engineer shall approve such action and certify the amount thereof to be charged to the Contractor.

8.5 Permits and Licenses. Unless otherwise specified in the Agreement, the Contractor shall procure all permits and licenses, pay all charges and fees, and give all notice necessary and incident to the due and lawful prosecution of the Work. The Contractor shall comply with all provisions of all permits whether obtained by the City or by the Contractor. Fines, fees or penalties incurred by the Contractor due to violation of any permit shall not be justification for an adjustment to the Agreement.

8.6 Public Convenience and Safety. The Contractor shall so conduct its operations as to cause the least public obstruction and inconvenience to public travel. The Contractor shall furnish, erect and maintain such fences, barriers, lights and signs as are reasonable to give adequate warning to the public at all times of a dangerous condition to be encountered as a result of the construction of the Work. The Contractor shall furnish the Engineer with the name, address and local telephone number of the person responsible for the maintenance of barriers, signs, lights and all other accident prevention devices.

8.7 Sanitation. The Contractor shall provide all necessary privy accommodations for the use of its employees on the Work and shall maintain the same in a clean and sanitary condition. The Contractor shall provide for its employees an adequate supply of clean, potable drinking water, which shall be dispensed through approved sanitary facilities. The Contractor shall obey and enforce such sanitary regulations as may be prescribed by the State Department of Health and all other governmental authorities having jurisdiction.

8.8 Contractor is Independent Contractor. It is expressly understood and agreed that the Contractor herein named in the furnishing of all services, labor, materials and equipment and performing the work as provided in this Agreement is acting as an independent contractor and not as an agent, servant or employee of the City.

8.9 Non-liability of City Officers and Employees. No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount that may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.10 California Law. This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Los Angeles, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

8.11 Waiver. No delay or omission in the exercise of any right or remedy of a non defaulting party on any default shall impair such right or remedy or be construed as a waiver. City's consent or approval of any act by Contractor requiring City's consent or approval shall not be deemed to waive or render unnecessary City's consent to or approval of any subsequent act of Contractor. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

8.12 Rights and Remedies are Cumulative. Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

8.13 Attorney's Fees. If either party to this Agreement is required to initiate or defend or made a party to any action or proceeding in any way connected with this Agreement, the prevailing party in such action or proceeding, in addition to any other relief which may be granted, whether legal or equitable, shall be entitled to reasonable attorney's fees, whether or not the matter proceeds to judgment.

SECTION NINE: SAFETY.

9.1 The Contractor shall execute and maintain his/her work so as to avoid injury or damage to any person or property. The Contractor shall comply with the requirements of the specifications relating to safety measures applicable in particular operations or kinds of work.

9.2 In carrying out his/her work, the Contractor shall at all times exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed, and be in compliance with all applicable federal, state and local statutory and regulatory requirements including California Department of Industrial Relations (Cal/OSHA) regulations; and the U.S. Department of Transportation Omnibus Transportation Employee Testing Act. Safety precautions, as applicable, shall include but shall not be limited to: adequate life protection and life saving equipment; adequate illumination; instructions in accident prevention for all employees, such as the use of machinery guards, safe walkways, scaffolds, ladders, bridges, gang planks, confined space procedures, trenching and shoring, fall protection, and other safety devices; equipment and wearing apparel as are necessary or lawfully required to prevent accidents, injuries, or illnesses; and adequate facilities for the proper inspection and maintenance of all safety measures.

SECTION TEN: TERMINATION OF THE AGREEMENT.

10.1 Termination by City for Cause. If the Contractor defaults or persistently fails or neglects to carry out the Work in accordance with this Agreement, the City may give written notice that the City intends to terminate this Agreement. If the Contractor fails to correct the defaults, failure or neglect within seven (7) days after being given written notice, the City may then give a second written notice and, after an additional seven (7) days, the City may without prejudice to any other remedy make good such deficiencies and may deduct the cost thereof from the payment due the Contractor or, at the City's option, may terminate the employment of the Contractor and take possession of the site and of all materials, equipment, tools and construction equipment and machinery thereon and finish the Work by whatever method the City may deem expedient. The City further may seek recourse against the Faithful Performance Bond issued by the Contractor and its surety.

10.2 Termination by City Without Cause. In addition to termination under Article 10.1, City may terminate this Agreement without cause upon thirty (30) days written notice to Contractor. Upon such termination, City shall reimburse the Contractor for any unpaid portions of the Contract Price due it under Section 4 for the Work to date of termination including all reasonable costs of demobilization. In addition, City shall also pay to the Contractor fair compensation, either by purchase or rental at the election of the City, for any equipment retained. In case of such termination of this Agreement, the City shall further assume and become liable for obligations, commitments and unsettled claims that the Contractor has previously undertaken or incurred in good faith in connection with the Work, actual cancellation penalties for outstanding contracts and undelivered materials or equipment on orders, and any demobilization costs. The Contractor shall, as a condition of receiving the payments referred to in this Article, execute and deliver all such papers and take all such steps, including the legal assignment of its contractual rights, as the City may require for the purpose of fully vesting in the City the rights and benefits of the Contractor under such obligations or commitments.

SECTION ELEVEN: LABOR CODE OF CALIFORNIA.

The Contractor's attention is directed to Division 2, Part 7, Chapter 1 of the Labor Code of the State of California and especially to Article 2 (Wages) and Article 3 (Working Hours) thereof. To the extent his work is funded by state or federal grants, the work requires the payment of prevailing wages in accordance with Labor Code section 1720 *et seq.*, as may be amended, and the Contractor shall comply with all of the following:

11.1 In accordance with Section 1773 of the Labor Code, the City has found and determined the general prevailing rate of per diem wages in the locality in which the public work is to be performed are those contained in that certain document entitled PREVAILING WAGE SCALE, copies of which are maintained at the offices of the City, and are available to any interested party on request. Contractor shall post a copy of said document at each job site.

11.2 In accordance with Section 1773.1 of the Labor Code per diem wages shall include, but not be limited to, travel and subsistence payments to each worker needed to execute the Work, as such travel and subsistence payments are defined in the applicable collective bargaining assurances filed with the Department of Industrial Relations.

11.3 Labor Code section 1776 is hereby incorporated as truly as if fully set forth herein. The Contractor and each subcontractor shall keep accurate payroll records containing or verified by a written declaration made under the penalty of perjury in compliance with Labor Code section 1776. The payroll records shall be certified and available for inspection in compliance with Labor Code section 1776.

11.4 Pursuant to Labor Code Section 1810 it is stipulated hereby that eight (8) hours labor constitutes a legal day's work hereunder.

11.5 Pursuant to Labor Code Section 1813, it is stipulated hereby that the Contractor shall, as a penalty to the City, forfeit \$25 for each worker employed in the execution of this Agreement by the Contractor or by a Subcontractor hereunder for each calendar day during which such worker is required or permitted to work more than eight (8) hours in any one calendar day or more than forty (40) hours in any one calendar week in violation of the provisions of Article 3 (commencing with Section 1810), Chapter 1, Part 7, Division 2 of the Labor Code.

11.6 The Contractor is aware of and will comply with the provisions of Labor Code Sections 1777.5 and 1777.6 with respect to the employment of apprentices. Pursuant to Section 1777.5 it is hereby stipulated that the Contractor will be responsible for obtaining compliance therewith on the part of any and all subcontractors employed by him or her in connection with this Agreement.

11.7 Pursuant to Labor Code Section 1775, it is hereby stipulated that the Contractor shall, as a penalty to the City, forfeit not more than \$50 for each calendar day, or portion thereof, for each worker paid less than the prevailing rates as determined by the Director of the Department of Industrial Relations for the work or craft in which the worker is employed for the Work under this Agreement by the Contractor or by any Subcontractor under the Contractor.

SECTION TWELVE: CHANGES IN THE PROJECT.

12.1 Change Orders. Any Work not contained in Exhibit "A," Scope of Work, shall be a change and shall be performed by Contractor only pursuant to a written Change Order to this Agreement, signed by the City and Contractor. Such a Change Order may increase or decrease the Work within the general scope of this Agreement. If this Change Order causes an increase in the cost of the Work, or of the time required for the performance of the Work, Contractor shall be paid a lump sum acceptable to both parties and/or granted an extension of the schedule.

12.2 In the event the City requests Contractor to develop information necessary for the consideration of a change in the Project, and such a change is not adopted, the City shall reimburse Contractor for the costs which Contractor incurs in connection with such efforts.

SECTION THIRTEEN: MISCELLANEOUS

13.1 Notices. Any notice, demand, request, consent, approval, communication either party desires or is required to give the other party or any other person shall be in writing and either served personally or sent by prepaid, first-class mail to the address set forth below. Either party may change its address by notifying the other party of the change of address in writing. Notices personally delivered or delivered by a document delivery service shall be effective upon receipt. Notices delivered by mail shall be effective at 5:00 p.m. on the second calendar day following dispatch.

To City: CITY OF HUNTINGTON PARK
Attention: Neal Mongan – Administrative Lieutenant
6542 Miles Avenue
Huntington Park, CA 90255

To Contractor: SEA HAWK SURVEILLANCE, INC.
Attention: Luis Lopez
16697 Carob Avenue
Chino Hills, CA 91709

13.2 Warranties. Warranties for the Work, materials and equipments are as set forth in Exhibit A.

13.3 Severability. If any portion of this Agreement is held by a court of competent jurisdiction to be invalid, void, illegal, or unenforceable, the remainder of the provisions hereof shall remain in full force and effect and shall in no way affect, impair, or invalidate any other term, covenant, or condition, or provision contained in this Agreement.

13.4 Integration; Amendment. This Agreement contains the entire understanding of the parties herein and supersedes any and all other written or oral understandings as to those matters contained herein, and no prior oral or written understanding shall be of any force or effect with

respect to those matters covered thereby. No amendment, change or modification of this Agreement shall be valid unless in writing, stating that it amends, changes or modifies this Agreement, and signed by all the parties hereto.

13.5 Statutory References. All references in this Agreement to particular statutes, regulations, ordinances, or resolutions of the United States, the State of California, or the County of Los Angeles shall be deemed to include the same statute, regulation, ordinance or resolution as hereafter amended or renumbered, or if repealed, to such other provisions as may thereafter govern the same subject.

13.6 Special Provisions. Any special provisions applicable to this Agreement are set forth in Exhibit "B", attached hereto and incorporated herein by this reference. In the event of any discrepancy between the provisions of this Agreement and the Special Provisions, Special Provisions shall take precedence and prevail.

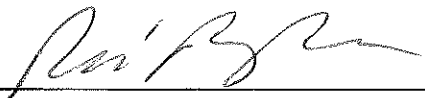
13.7 Force Majeure. The time period specified for performance of the Work shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of Contractor, including, but not restricted to, acts of God or of the public enemy, fires, earthquakes, floods, epidemic, quarantine restrictions, riots, strikes, freight embargoes, acts of any governmental agency other than City, and unusually severe weather, if Contractor shall within ten (10) days of the commencement of such delay notify the Engineer in writing of the causes of the delay. The Engineer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the forced delay when and if in his or her judgment such delay is justified, and the Engineer's determination shall be final and conclusive upon the parties to this Agreement.

[SIGNATURES BEGIN ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have entered into this Agreement as of the date first written above.

CITY:

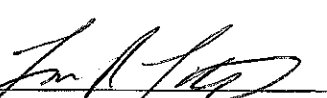
CITY OF HUNTINGTON PARK

By: 

René Bobadilla, City Manager

CONTRACTOR:

SEA HAWK SURVEILLANCE, INC

By: 

Name: Luis R Lopez

Title: Owner/Manager

ATTEST:

By: 


Rocio Martinez, Acting City Clerk

By: _____

Name: _____

Title: _____

APPROVED AS TO FORM

By: 

City Attorney, City of Huntington Park

EXHIBIT A

SCOPE OF THE WORK

SEA HAWK SURVEILLANCE INC.

1

PROPOSAL
CITY OF HUNTINGTON PARK

"Public Safety Mobile and Surveillance Wireless
Mesh Network"

Luis R. Lopez
909-821-9482



March 28, 2013

Table of Contents

Executive Summary	2
Scope of Services	2
Company Background	3
Proposed Software, Hardware and Computing Environment	3
Response to Functional/Technical Requirements	9
System Specifications	13
Deployment Plan	16
Implementation	19
Maintenance and Support Program	20
Client References	21
Cost Proposal	22
Exceptions to the RFP	24
Sample Documents	24

1. Executive Summary

Sea Hawk Surveillance, Proposer, and its technology partner Strix Systems and Avigilon are pleased to present the enclosed Proposal to the City of Huntington Park in response to its Request for Proposal for a "Public Safety Mobile and Surveillance Wireless Mesh Network".

The Proposal is intended to provide a wireless network for video surveillance, wireless radio coverage for police vehicles and in addition possible public use in selected critical areas (as defined by the Town) in the initial phase, with the capability to expand to additional applications or areas in the future.

The solution described here is based on Strix Systems multi-radio mesh technology that has been deployed in a number of Public Safety applications in the US and overseas. The Strix technology is based on an integrated and field upgradeable Wi-Fi mesh/Public Safety infrastructure (2.4, 5.8, 4.9GHz) employing dual radio mesh-node connectivity.

Sea Hawk and its technology partner Strix Systems, Inc. and Avigilon Inc. will provide a turnkey solution for the City of Huntington Park: including a wireless system design, wireless equipment and cameras, mobile units for Police vehicles, installation services, as well as post installation training and support.

2. Scope of Services

Proposer understands that the intent and scope of this project is to design and deploy a multi-application wireless data network whose primary application is Public Safety access, mobility and video surveillance. The network is to be employed for a variety of applications such as video surveillance for crime scene monitoring, incident scene communications, file transfer, field reporting etc.

It is also understood that the network is to be deployed in certain critical areas. However, in the future both network coverage area and the applications may be expanded to include for example, public Internet access offered by 3rd party ISP's providing service over the network on a fee for service basis.

Proposer understands that this is a turnkey project and will provide the services listed here as part of the undertaking:

- a. Project milestones and schedule
- b. Project coordination
- c. Site Survey
- d. Overall System design and engineering
- e. All equipment required for the project
- f. Installation of equipment
- g. Acceptance testing of the network

- h. Training
- i. Post hand over technical support

3. Company Background

Strix Systems, Inc., is a leader in wireless mesh networking. The company was founded in 2000 and acquired by private equity in November 2008. Strix is a US Delaware Corporation with offices in the US (California) and in India. The company has a global presence with sales and support locations in the US, India, Europe, Brazil, Japan, China, and Korea. The company's products have been deployed in over 40 countries. It is well known throughout the industry for its large mesh deployments, including a 1000 node network in India. It has more than 16 international patents.

Strix Access/One® multi-radio mesh products are the industry's only modular and most scalable mesh platform, delivering the largest capacity, highest throughput and lowest latency. This new generation of product was specifically designed to support high quality voice, video, and data in both fixed and mobile applications in large-scale deployments. Sold globally to service providers and municipalities in conjunction with its partner ecosystem, Strix Access/One solutions have been deployed in many hundreds of networks worldwide, outdoor and indoor, in metro, public safety, government, homeland security, medical, energy, industrial, transportation, hospitality, education, enterprise, and residential markets.

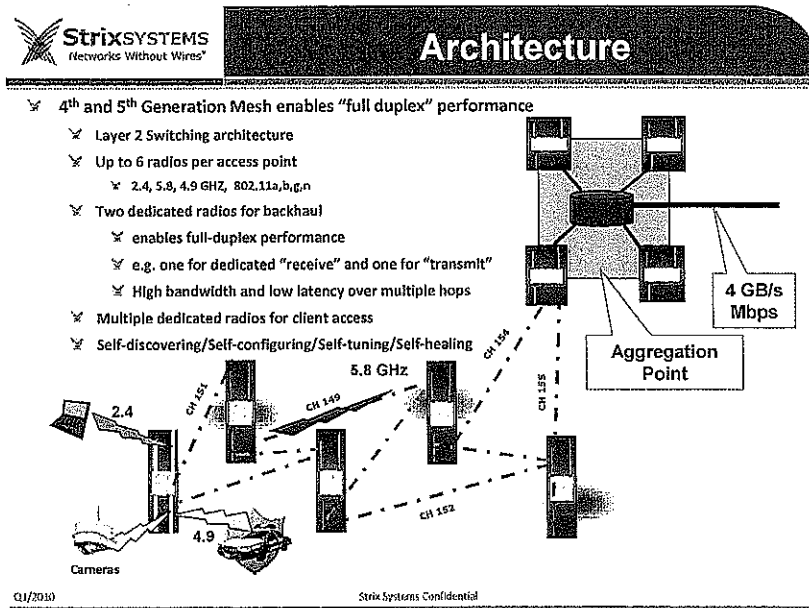
A number of selected Strix deployments are included as an attachment to this proposal

4. Proposed Software, Hardware and Computing Environment

a. Technology Architecture

- i. The Strix Systems Wireless Mesh Network is designed to perform the following functions
 - 1. To support public safety and public access along the streets and within the neighborhoods and business districts that is within the coverage area. The network is based on a carrier class technology platform that supports public safety over 4.9GHz and commercial services over 2.4 GHz and backhaul over 5.8 GHz.
 - 2. To support a broad range of municipal services, such as video surveillance, Internet access, voice, etc... Of particular note is the networks ability to support video surveillance and mobility at speeds greater than 60 MPH.
 - 3. To provide sufficient bandwidth to satisfy all of the application needs, today and tomorrow. The proposed solution offers the highest level of network capacity from both a mesh network backhaul perspective and a subscriber access capacity.

4. To be a reliable, future-proof (field upgradeable), carrier class infrastructure with a low overall Total Cost of Operation (TCO).
- ii. The basic elements of the Strix architecture are depicted in the diagram below;

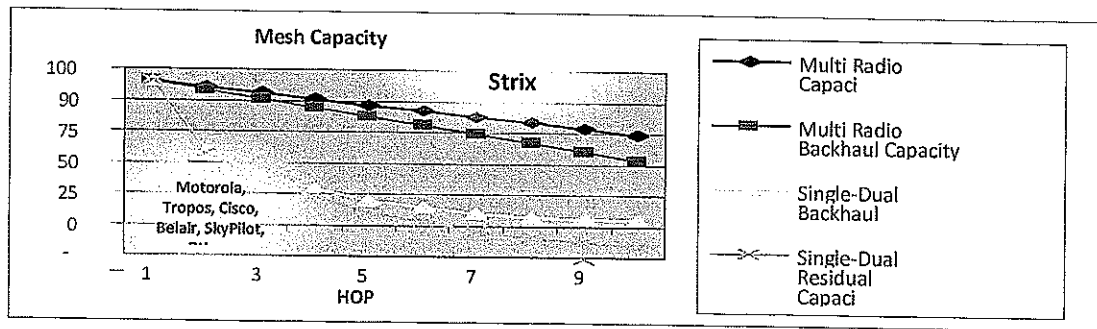


The Strix architecture embodies a layer-2 Multi-radio design with minimum 2 radios per node dedicated to carrying traffic between mesh nodes. This unique design, in combination with Strix dynamic mesh routing algorithms results in a self-forming and self-healing mesh that carries traffic over many hops with minimal loss of throughput. This capability is essential in providing cost efficient operation in urban canyons, dense urban and foliage dominated environments.

Strix "secret sauce" is combining 2 radios per node for inter-node mesh communications with a self-forming dynamic mesh routing algorithm. Additional radios in each node are dedicated to end user access at 2.4 and 4.9 GHz. A given Strix node can contain as many as 6 radios: hence the "Multi-radio" designation. Each of the 2 radios dedicated to inter-node mesh communications operates at a different frequency in the 5.2, 5.4 or 5.8 GHz bands. The ability for neighboring nodes to operate at different frequencies eliminates the self-interference which plagues the older product platforms. The self-forming mesh algorithm permits the inter-node radios to select the optimal operating frequency in real time: taking into account the frequencies of neighboring nodes as well as external sources of interference, including military radar. This unique

combination makes it possible for the Strix platform to carry substantial traffic over many mesh hops with little or no loss of throughput.

The capacity advantages of the Strix platform are displayed in the diagram below. As shown, the traffic capacity of single and dual radio platforms declines rapidly after a very few hops. The Strix platform maintains throughput over many hops.



The Strix platform is an open, standards based platform, capable of supporting 2.4, 5.2, 5.4, 5.8 and 4.9 GHz offerings. Moreover, the Strix platform supports the FCC mandated DFS radar avoidance capability, permitting Strix to operate in the 5.2 and 5.4 frequency bands. This latter capability is essential to minimize interference in an urban setting permitting the deployment of a carrier class network capable of supporting commercial and public safety traffic.

The capabilities of the Strix platform to carry traffic over multiple hops and support substantial voice traffic have been independently tested. Interestingly, most other platform vendors invited to participate in a comparative bake-off declined; citing internal resource constraints. An extract from the report appears below:

Strix Systems' outdoor urban mesh solution

Purpose	Result	Comments
Backhaul performance and node capacity		
Backhaul throughput	★★★★★	Maximum throughput levels achieved independently of the number of hops with multiple radios
Backhaul throughput with simulated clients	★★★★★	Same throughput level as for the previous test, with as many as 127 clients per radio
Fully loaded single node capacity	★★★★★	Can even saturate a Fast Ethernet uplink using six radios (test was performed with two)
Voice call capacity		
Call capacity without any background traffic	★★★★★	36 excellent quality calls maintained over four hops
Call capacity with background traffic	★★★★	Voice prioritization guarantees highest MOS score over four hops on 23 calls with added data traffic
Mobility handoff		
Mobility handoff delay	★★★★★	Under the 50 millisecond industry mantra so short enough to maintain high quality voice call during handoff
Failover roaming		
Failover roaming delay	★★★★	1 second failover comparable to Rapid Spanning Tree on wired Ethernet

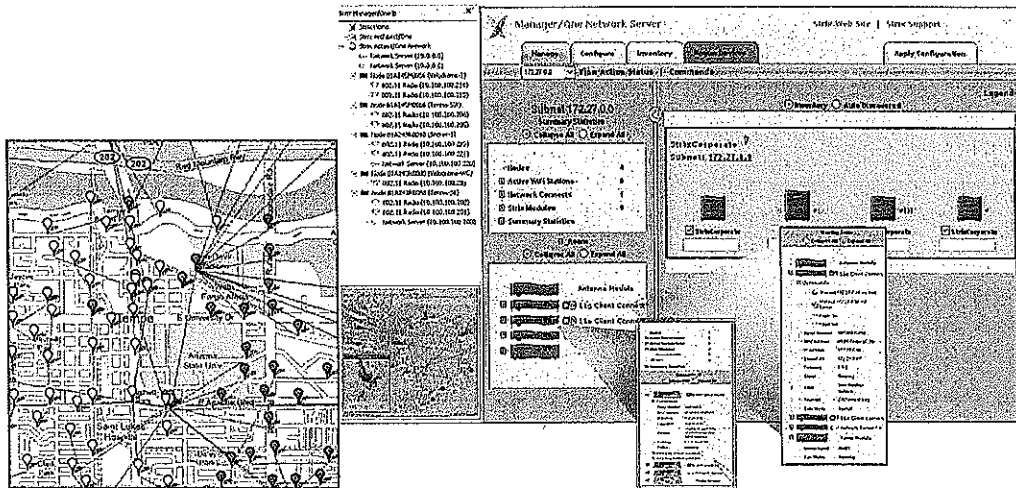
In addition, the Strix platform has been specifically designed to be both hardware and software field upgradeable thus ensuring a low cost technology refresh capability. No other existing technology platform can match this capability.

b. Administration Toolsets

- i. The Strix transport architecture is complimented by Strix next generation open management system
- ii. The Strix Element Management System is a combination of a physical hardware module seated in one or more Strix units, embedded Manager/One (M1) software with web GUI, CLI and SNMP interfaces, and a comprehensive set of centralized management provisioning, health monitoring and statistics, and global control.

The Strix Systems Access/One Network Management uses a 2-fold approach, which includes both proprietary and open methodologies. Manager/One M1 utilizes data collected from the Network Server and allows for cloud level provisioning. M3 is an open management platform utilizing data from the Network Server and other sources, including existing OSS systems.

M1 and M3 provide all the required facilities to monitor the system for optimal performance.



Strix Manager/Three - M3

Strix Manager/One – M1

c. Security and Compliance

- i. Strix networks have a multi-layered security approach. In addition to the Authentication, Encryption and Infrastructure security, there are many enhanced security supported methods and provisioning.
- ii. Strix supports BSSID network identifiers that can be hidden or suppressed to make detection by network “sniffing” software difficult.
- iii. Strix supports compatibility with VPNs and the multiple VPN methodologies used such as IPSEC, PPTP, L2TP, etc.
- iv. Strix supports up to 250 VLANs per radio and up to 4096 VLAN tags. Strix supports the 802.1q protocol for VLAN tagging.
- v. Strix supports user and traffic isolation. Strix has a feature called Client Connect Privacy (CCP) that is available for use on a per BSSID basis – used as needed for a virtual wireless network. It is similar to Hardware Switch Port Isolation on a wired data switch. CCP blocks users from file browsing and prevents peer-to-peer or other traffic between users in the network both at the mesh unit level and network wide. An example might be stopping virus activity and malicious behavior from spreading to all users in the network.
- vi. The Strix network will support both local and remote user authentication. For local authentication, the Strix network equipment is responsible for determining whether a user’s device

has network privileges and if they don't, traffic to and from that client is not allowed. For remote authentication, the Strix access points assume the role of gatekeeper, blocking user access until an external RADIUS server validates the user's identity and authorizes access. The system supports EAP encapsulated RADIUS exchanges, including the MD5, TLS, TTLS and PEAP protocols, and has agnostic compatibility with RADIUS servers.

1. The network will support the industry standard 802.1 x protocols with EAP-MD5, EAP-TLS, EAP-TTLS and EAP-PEAP algorithms.
 2. The network will support WPA (Wi-Fi Protected Access) providing per-user authentication. There are two supported types that include Pre Shared Key (PSK) for base-level and statically assigned authentication and Temporal Key Integrity Protocol (TKIP) for stronger encryption and key management per user. TKIP relies on a RADIUS server and provides dynamic key rotation. TKIP is part of the 802.11i security protocol.
 3. Strix supports additional control by use of MAC address filtering and using Access Control Lists (ACL) on a per BSSID basis at each Strix radio in a Strix access point to prevent access from unauthorized client devices.
 4. The segmentation of the Wireless Network into logical sub-networks (Virtual Local Area Networks or VLANs) to support different classes of users. This includes the ability to define and manage different profiles for authentication, encryption, Quality of Service (QoS), and other service characteristics for each user class. This would include the capability to permit free access to the Wireless Network within selected public spaces within the Town and allow other providers to offer alternative retail services.
- vii. Strix Access/One Networks support client/server WEP, including TKIP/MIC enhancements, and AES cipher suites, with either static or dynamic keys. Additionally, Strix Access/One Networks support infrastructure-to-infrastructure high-level AES encrypted links.
1. Strix supports standard 64/128-bit WEP, which provides base-level security and serves as a simple deterrent between the wireless clients and the wired network. Strix additionally supports Dynamic WEP, which relies on a RADIUS server and provides dynamic key rotation vs. a statically assigned key for stronger encryption.
 2. Strix supports standard high level AES for client end devices with AES support and relies on a RADIUS server for dynamic key rotation.

3. Strix supports standard high level AES for wireless backhaul infrastructure links between units and does not require a RADIUS server. Strix has designed and optimized its product through hardware accelerated network processors for no degradation of bandwidth and supports the highest possible throughput levels.
4. Strix supports login password encryption. This allows additional security and defends against common attacks such as a Dictionary Security Attack.

d. **Upgrade Function**

- i. The Strix platform has been specifically designed to be both hardware and software field upgradeable thus ensuring a low cost of servicing and technology refresh capability.
- ii. The Strix access point is the only modular design available on the market today. The uniqueness of the modularity provides network operators two significant advantages: (1) to easily scale density of users and (2) to future proof the equipment investment by allowing an upgrade to future radio frequency technologies without a complete replacement. With this architecture Strix can support new and future technologies with a combination hardware and software upgrade to the existing chassis. Additionally it allows for improved serviceability if a board needs to be serviced vs. the entire unit.
- iii. Strix provides software upgrades on a regular/as needed basis. Generally once or twice per year. Software patches and/or upgrades are downloaded remotely to the entire network. Standard Strix technical training is generally sufficient to support the network. User defined fields/databases are retained during upgrades. Strix has a large number of customers with deployed networks in many countries. Accordingly Strix supports multiple versions of its software.
- iv. Details of bug patches and future release schedules are proprietary information. However, Strix would be pleased to provide such information under a suitable non-disclosure agreement.

5. **Responses to Functional/Technical Requirements**

- a. **The wireless mesh system must be capable of operating multiple frequencies, with multiple radios for backhaul that simultaneously send and receive traffic along with multiple radios dedicated for simultaneous client access.**
 - i. Comply. The Strix architecture embodies a layer-2 Multi-radio design with minimum 2 radios per node dedicated to carrying traffic between mesh nodes. This unique design, in combination

with Strix dynamic mesh routing algorithms results in a self-forming and self-healing mesh that carries traffic over many hops with minimal loss of throughput. This capability is essential in providing cost efficient operation in urban canyons, dense urban and foliage dominated environments.

- ii. Strix “secret sauce” is combining 2 radios per node for inter-node mesh communications with a self-forming dynamic mesh routing algorithm. Additional radios in each node are dedicated to end user access at 2.4 and 4.9 GHz. A given Strix node can contain as many as 6 radios: hence the “Multi-radio” designation. Each of the 2 radios dedicated to inter-node mesh communications operates at a different frequency in the 5.2, 5.4 or 5.8 GHz bands. The ability for neighboring nodes to operate at different frequencies eliminates the self-interference which plagues the older product platforms. The self-forming mesh algorithm permits the inter-node radios to select the optimal operating frequency in real time: taking into account the frequencies of neighboring nodes as well as external sources of interference, including military radar. This unique combination makes it possible for the Strix platform to carry substantial traffic over many mesh hops with little or no loss of throughput.

- b. **The wireless mesh system must be 100% IP based with non-proprietary 802.11 standards**
 - i. Comply. The Strix system is a 100% IP based network system using the 802.11 standards
- c. **The wireless mesh system must be capable of supporting laptops, PDA's, Wi-Fi Phones, smart phones, tablets, stationary CPE, in-vehicle mobile CPE and other 802.11 wireless devices.**
 - i. Comply. The Strix system supports all such devices.
- d. **Cameras using the ONVIF standards preferred**
 - i. Comply
- e. **The wireless infrastructure must support mobile mesh units using 4.9 GHz and 2.4 GHz for connections to the wireless infrastructure and mobile computing devices.**
 - i. Comply. The Strix system supports such units
- f. **The wireless mesh system must support encryption types AES, TKIP, static and dynamic WEP.**
 - i. Comply. Strix Access/One Networks support client/server WEP, including TKIP/MIC enhancements, and AES cipher suites, with either static or dynamic keys. Additionally, Strix Access/One Networks support infrastructure-to-infrastructure high-level AES encrypted links.
 - 1. Strix supports standard 64/128-bit WEP, which provides base-level security and serves as a simple deterrent between the wireless clients and the wired network. Strix

additionally supports Dynamic WEP, which relies on a RADIUS server and provides dynamic key rotation vs. a statically assigned key for stronger encryption.

2. Strix supports standard high level AES for client end devices with AES support and relies on a RADIUS server for dynamic key rotation.
3. Strix supports standard high level AES for wireless backhaul infrastructure links between units and does not require a RADIUS server. Strix has designed and optimized its product through hardware accelerated network processors for no degradation of bandwidth and supports the highest possible throughput levels.
4. Strix supports login password encryption. This allows additional security and defends against common attacks such as a Dictionary security attack.

g. **The wireless mesh system must support authentication types 802.1x, WPA, WPA2, WPA-PSK, WPA2-PSK, EAP-MD5/TLS/TTLS/PEAP and Access Control Lists**

- i. Comply. The Strix network will support both local and remote user authentication. For local authentication, the Strix network equipment is responsible for determining whether a user's device has network privileges and if they don't, traffic to and from that client is not allowed. For remote authentication, the Strix access points assume the role of gatekeeper, blocking user access until an external RADIUS server validates the user's identity and authorizes access. The system supports EAP encapsulated RADIUS exchanges, including the MD5, TLS, TTLS and PEAP protocols, and has agnostic compatibility with RADIUS servers.
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- iv. Strix supports additional control by use of MAC address filtering and using Access Control Lists (ACL) on a per BSSID basis at each Strix radio in a Strix access point to prevent access from unauthorized client devices.

- h. **The wireless mesh network must support Layer 2 security traffic isolation between users at the same AP radio as well as throughout the entire wireless network**
 - i. Comply. Strix supports user and traffic isolation. Strix has a feature called Client Connect Privacy (CCP) that is available for use on a per BSSID basis – used as needed for a virtual wireless network. It is similar to Hardware Switch Port Isolation on a wired data switch. CCP blocks users from file browsing and prevents peer-to-peer or other traffic between users in the network both at the mesh unit level and network wide. An example might be stopping virus activity and malicious behavior from spreading to all users in the network.
 - ii. The segmentation of the Wireless Network into logical sub-networks (Virtual Local Area Networks or VLANs) to support different classes of users. Strix supports up to 250 VLANs per radio and up to 4096 VLAN tags. Strix supports the 802.1q protocol for VLAN tagging. This includes the ability to define and manage different profiles for authentication, encryption, Quality of Service (QoS), and other service characteristics for each user class. This would include the capability to permit free access to the Wireless Network within selected public spaces within the Town and allow other providers to offer alternative retail services.
- i. **The wireless mesh system must support Rogue Device Detection and reporting for adhoc or infrastructure devices in 2.4 GHz, 4.9 GHz, and 5 GHz frequencies.**
 - i. Comply.
- j. **The wireless mesh system must support VPN sessions in the network.**
 - i. Comply. Strix supports compatibility with VPNs and the multiple VPN methodologies used such as IPSEC, PPTP, L2TP, etc.
- k. **The wireless mesh system must support SSID suppression.**
 - i. Comply. Strix supports BSSID network identifiers that can be hidden or suppressed to make detection by network “sniffing” software difficult.
- l. **The wireless mesh system must cover a specific area between Florence Avenue to the South, Saluson Avenue to the North, Rugby Avenue to the West, and Miles Avenue to the East (to include the Civic Center).**
 - i. Comply. See Deployment Plan section.

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- l. **The wireless mesh system must cover a specific area between Florence Avenue to the South, Saluson Avenue to the North, Rugby Avenue to the West, and Miles Avenue to the East (to include the Civic Center).**
 - i. Comply. See Deployment Plan section.

7. Deployment Plan

The final system design, deployment plan and project plan will be based on a detailed site survey to be completed after contract signing. This section contains a preliminary design/plan based on the information provided in the RFP and subsequent responses to questions.

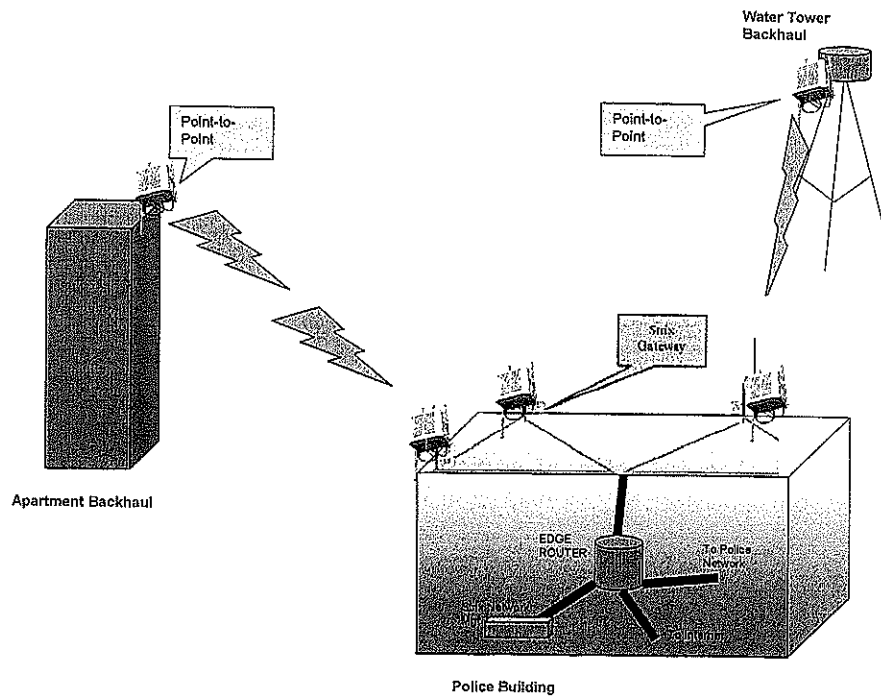
Preliminary Design/Deployment Plan

- a. The design is a mesh network employing Strix Systems multi-radio mesh nodes operating at 2.4, 5.8 and 4.9 GHz and based on a Layer-2 switched mesh architecture compliant to 802.11 technology standards. Each node performs two functions: (1) carrying traffic from a given node through the mesh to the selected backhaul locations and (2) providing wireless access for stationary or mobile users. Each of the nodes employed consists of up to six: two 5.8 GHz radios dedicated entirely to mesh/backhaul connectivity, one 4.9 GHz radio and one or more 2.4 GHz radio's for mobile or stationary access. The mesh network provides
 - i. Transport for the video surveillance cameras required by the City
 - ii. Street level coverage at 4.9GHz for mobile or stationary public safety users
 - iii. Street level coverage at 2.4 GHz for other users.
- b. The proposed mesh network is shown in the figure below.
 - i. The 16 cameras are shown in yellow
 - ii. The 19 Strix nodes are shown in green. The locations for the Strix nodes have been selected to provide street level coverage in the defined coverage zone. 8 cameras are connected directly to these nodes. The remaining cameras are connected to Strix CPE which in turn is wirelessly linked to Strix nodes.
 - iii. The 7 Strix outdoor 4.9 GHz CPE (to which 7 cameras are connected) are shown in orange
 - iv. Also shown in the figure below in red are the three backhaul locations.
 - 1. The City Water Tower in the 5900 block of Miles Ave
 - 2. The Private Apartment Complex at 6901 Seville Ave
 - 3. The Police Building located at 6542 Miles Ave
 - 4. The Strix Gateway units are employed at each backhaul location. These provide for connectivity to the mesh and in addition provide 2.4GHz and 4.9 GHz access in the vicinity of the backhaul location.



Proposed Mesh Network Deployment

- c. The two secondary backhaul locations at the Water Tower and the Apartment Complex are connected to the primary backhaul location at the Police building with high speed point to point links
 - i. At the secondary backhaul locations the Gateway nodes are connected to the point-to-point links via Ethernet cable
 - ii. At the primary backhaul location, the point-to-point links and the Strix Gateway node are connected to a VLAN aware Layer 2 switch, which is in-turn connected to an edge router.
 - iii. The edge router is connected to the
 - 1. Police network
 - 2. The Internet for Internet access and for connections to other entities offering service over the network.
 - 3. Strix Network Server (used for Provisioning, Monitoring, and Support)
 - iv. The backhaul architecture is shown in the diagram below



Backhaul Architecture

8. Implementation Plan

A detailed Implementation Plan will be provided after contract signing. A key input to the Implementation Plan is the Deployment Plan/Site Survey which will also be undertaken after contract signing. This section contains an overview of the steps necessary to complete the Deployment and Implementation Plans.

a. Project Steps

- i. Contract Signing
- ii. Kick-off Meeting
 - 1. Review goals and milestones
 - 2. Review design guidelines and assumptions
 - 3. Establish interfaces
 - 4. Set status meeting schedule
- iii. Site Survey
 - 1. Establish warehouse location to store and prepare equipment
 - 2. Site Survey of proposed Backhaul Locations
 - a. Examine for suitability
 - b. Determine electrical and mounting requirements
 - c. Confirm hop mesh nodes based on LOS
 - d. Confirm Point-to-Point backhaul links based on LOS
 - e. Establish back-up power and redundancy configuration
 - 3. Site Survey of Node Locations
 - a. Qualify each node location based on
 - i. Mounting location and type
 - ii. LOS to adjacent nodes
 - iii. Availability of power
- iv. Deployment Plan
- v. Review Deployment Plan with City and make necessary adjustments
- vi. Implementation Plan and not to exceed Cost
 - 1. Prepare Plan and schedule
 - 2. Secure quotes from sub-contractors
- vii. Review Implementation Plan, Cost and Schedule with City and make necessary adjustments
- viii. Order Equipment, Engage installation sub-Contractors, Build, Acceptance Test and Handover Network

b. Project Duration and Scheduling

- i. Engagement will be scheduled to begin after the contract signing. The initial step is the kick-off meeting.
- ii. The work will be conducted during normal business hours
- iii. It is not possible to provide a period of performance or detailed schedule before the preparation of the Implementation Plan. A

detailed site survey is an essential input to the determination of a schedule. Experience has shown that some components of implementation are fairly predictable: for example, subject to confirmation by a site survey, two weeks should normally be sufficient to deploy 19 or 20 nodes on lampposts with 24x7 powers. However, others may be highly variable. For example, the time required to secure and prepare Backhaul Locations can vary significantly, depending on the circumstances. A detailed site survey is required to estimate the time required and the cost of such installations.

9. Maintenance and Support Program

a. Post Implementation Support

After Handover on-site support will be provided by Sea Hawk Surveillance on an as needed basis. Charges for such support will be at no cost for five years. The cost after that will be at \$125.00 an hour.

b. Hardware and Software Warranty

A one year Hardware and Software Warranty is included in the price of the equipment. The Software Warranty also includes online and Telephone Hotline Support. Extended Hardware and Software Warranty's (including Telephone Support) for an additional 2 years, are included in the cost of the basic proposal. Extensions for an additional 2 years, resulting in a total of 5 years, are included as options.

c. Telephone Support

Technical Support will be provided on an as needed basis by Strix Systems using the Strix Support Hotline. Support hours are 8am to 5pm Mountain Standard Time. Cost for this support is included in the Strix Software Warranty and Upgrade Program described in item b. above.

d. Special Support Plans

The proposal includes Strix systems standard support plan. Additional special plans can be discussed during contact discussions.

e. Delivery Method of Future Upgrades

Software upgrade releases including both new features and bug fixes are provided on a regular basis as part of the Software Warranty Program. Releases are provided over the Internet or downloaded from the Strix Website. The releases are distributed by the Network Server to all the deployed nodes wirelessly over the management channel.

f. User Groups

There are no formally organized user groups

g. Problem Reporting and Resolution Procedures

Problem reporting and resolution procedures can be established with Sea Hawk Surveillance as part of the implementation Planning Process. Such procedures would include coordination with Strix Systems Technical Support and documented via the Trouble Ticketing System.

h. Bug Fixes and Patches

Bug Fixes and Patches are managed via the Technical Support and warranty process as described above.

i. Support for Third Party Solutions

On a case-by-case basis

j. Other Support such as On-Site, etc

On-Site Support is provided on a case-by-case basis at an additional charge. Web site access to patches is provided as part of the Software Warranty Program.

10. Client References

- a. Town of Brookline, MA
3.7 square miles
Approximately 360 nodes
Public Safety Network plus ISP services
Contact
Officer Scott Wilder
Director of Technology
Brookline Police Department
617 730-2259
swilder@brooklinema.gov
- b. City Mesquite, TX
Public Safety plus Video Surveillance
Contact
Zak LaJoie
IT Director
972 216-6774
zlajoie@ci.mesquite.tx.us
- c. City Seguin, TX
Municipal Network
Contact
Jim Vassar
IT Director
830 491-9780
jvassar@seguintexas.gov

11. Cost Assumptions

- i. Based on the coverage area provided, experience suggests that 26 mesh nodes will be sufficient to connect the 16 cameras and provide the required street level coverage.
- ii. It is assumed that the 19 mesh nodes and 7 outdoor wireless 4.9 GHz CPE will be mounted on light-poles, all of which have 24x7 AC power. It is assumed that these are standard 30 foot (or more) light poles capable of supporting the weight of the mesh nodes and antennas.
- iii. It is assumed that there are no restrictions preventing the use of such poles and that there are no requirements to camouflage the deployed devices and antennas
- iv. It is assumed that a 3 person team plus bucket truck will be able to install the mesh nodes in 5 days. It is assumed that no special scheduling or Police cordon is required.
- v. It is assumed that the backhaul locations have sufficient space to easily install the required equipment and that there is no special engineering required. It is assumed that the City will bring power to the equipment locations on the backhaul locations. No mention of back-up power appeared in the RFP and it is assumed for this cost estimate that back-up power is not required.
- vi. It is assumed that installation on the two backhaul locations with buildings will take 1 day each and the water tower installation will take 2 days.
- vii. *All the above assumptions must be verified by the site survey.*
- viii. It is assumed that wireless users have their own 802.11 wireless modems, usually embedded in laptops, smart-phones, smart-pads, etc. Accordingly, there is no additional cost to increase the number of wireless users. However additional cost will be required for the vehicle mounted modems.
 - 1. The cost to install vehicle mounted modems/access points is estimated at \$500 per vehicle. This must be verified with the supplier selected by the Police Department to perform the installation.

b. Cost Categorization

Costs in this proposal are categorized as follows:

- i. Infrastructure Costs
 - 1. Mesh Nodes
 - 2. Extended Warranty and Support
 - 3. Antennas
 - 4. Other items such as routers, backhaul microwave, cables, etc
- ii. Implementation Costs
 - 1. Site Survey

2. Deployment
 - a. Nodes
 - b. Backhaul
3. Acceptance Test
4. Training
- iii. Additional/Optional Items
 1. Mobile units
 2. Mobile unit installation
 3. Additional Extended Warranty and Support
- c. **Cost Details**
 - i. **Infrastructure Costs** **\$225,750.00**
 - ii. **Implementation Costs** **\$54,250.00**

Implementation Costs		
Site Survey	4 Days	\$7,000.00
Deployment- Nodes	5 Days	\$18,750.00
Deployment-Backhaul	4 Days	\$15,000.00
Acceptance Test	3 Days	\$8,250.00
Training	3 days	\$5,250.00
Implementation Total		\$54,250.00

iii. **Additional Items**

Additional/Optional Items

Mobile Units for Police Cars

- (30)-Strix Mobile Ethernet Client Bridge/AP, 2.4GHz and 4.9 GHz (incl 1 year HW, Sw and Tech Support warranty)
- (30)-Strix Mobile AP 2 Year Extended Combo Software Support & Hardware Warranty
- (30)-2.4/4.9/5 GHz N-Female OMNI 6.0 dB Mobile Fixed Mount (Multi-Polar) antenna for Police Car
- (30)-Installation of Mobile equipment

Additional 2 year Extended Warranty

- (26)-2 year Extended Hardware, Software and Technical Support Warranty- Outdoor Mesh units
- (3)-2 year Extended Hardware, Software and Technical Support Warranty- Outdoor Mesh Gateway units
- (1)-2 year Extended Hardware, Software and Technical Support Warranty- Management Server
- (30)-Strix Mobile AP 2 Year Extended Combo Software Support & Hardware Warranty

Additional/Optional Total **\$61,941.00**

iv. Avigilon Cameras Cost

\$175,640.00

Cameras

(16)-11MP-HD-PRO-C - 11 Megapixel HD Pro, Color

Lenses

(16)-LEF247028SI - Sigma, 24-70mm, f/2.8, Auto-Iris, Vari Focal

HD NVRs

(1)-21.0TB-HD-NVR2 - Server, 21.0 TB Storage, 2U Rack Mount

(1)-HD-NVR-EXP2-20TB - RAID 6 - 2U Rack Mount

(1)-HD-NVR2-EXP2-CARD - Expansion card for connecting storage expansions to an HD NVR2 Server

HD NVMS

(1)- 16C-HD-NVMS-ENT - Enterprise HD NVMS for up to 16 camera channels and unlimited client connections

Accessories

(5)-ACC-USB-JOY-PRO - Fully configured Professional USB Surveillance Joystick

(16)-ES-HD-HWS - Standard Format Enclosure for HD Color IP Cameras with Heater, Wall Mount, and Sunshield

(16)-ES-OPT-POLE - Pole mount for ES-HD, ES-HD-PRO-S, and ES-HD-PRO-L and -HB versions

(3)-PR-ON-1D - One day of on-site support for troubleshooting, and training. Excludes travel and expenses

(4)-LED 42" Monitors

(1)-LED 50" Monitor

Installation is included with the implementation cost

v. Internet Connection

Tower Stream Service Access for 500Mbps Monthly Cost \$7900.00

Install Fee Cost \$5000.00

12. Exceptions to the RFP

No exceptions

13. Sample Documents

The following sample documents are included:

- a. Strix Mesh Network Overview
- b. Strix Warranty
- c. Strix Software License Agreement
- d. Avigilon 11MP-HD-PRO-C - 11 Megapixel HD Pro, Color
- e. Avigilon Case Study

Section 9 Revised

9. Maintenance and Support Program

a. Post Implementation Support

After Handover on-site support will be provided by Sea Hawk Surveillance ("Sea Hawk") on an as needed basis. Handover shall occur upon the acceptance by the City Engineer. Sea Hawk warrants the PTZ and non-PTZ cameras for four (4) years. The moving parts on the PTZ cameras are warranted for one (1) year. Strix radios are warranted for five (5) years. Charges for such support will be at no cost for five years. The cost thereafter will be \$125.00 an hour.

b. Hardware and Software Warranty

A one year Hardware and Software Warranty is included in the price of the equipment. The Software Warranty also includes online and Telephone Hotline Support. Extended Hardware and Software Warranty's (including Telephone Support) for an additional 4 years, are included in this proposal at no cost.

c. Telephone Support

Technical Support will be provided on an as needed basis by Sea Hawk Surveillance / Strix Systems using the Sea Hawk Surveillance / Strix Support Hotline. Support hours are 8am to 5pm Mountain Standard Time. Cost for this support is included in the Strix Software Warranty and Upgrade Program described in item b. above.

d. Special Support Plans

The proposal includes Sea Hawk Surveillance / Strix systems standard support plan. Additional special plans can be discussed during contact discussions.

e. Delivery Method of Future Upgrades

Software upgrade releases including both new features and bug fixes are provided on a regular basis as part of the Software Warranty Program. Releases are provided over the Internet or downloaded from the Strix Website. The releases are distributed by the Network Server to all the deployed nodes wirelessly over the management channel.

f. User Groups

There are no formally organized user groups

g. Problem Reporting and Resolution Procedures

Problem reporting and resolution procedures can be established with Sea Hawk Surveillance as part of the implementation Planning Process. Such procedures would include coordination with Sea Hawk Surveillance / Strix Systems Technical Support and documented via the Trouble Ticketing System.

h. Bug Fixes and Patches

Bug Fixes and Patches are managed via the Technical Support and warranty process as described above.

i. Camera Support

Sea Hawk warrants the PTZ and non-PTZ cameras for four (4) years. The moving parts on the PTZ cameras are warranted for one (1) year. Sea Hawk also warrants the camera software for four (4) years. Sea Hawk will provide the annual upgrades to the software for the term of the warranty. After the handover, on-site support will be provided by Sea Hawk Surveillance on an as-needed basis. Charges for such support will be at no cost for four (4) years on the PTZ and non-PTZ cameras. The cost thereafter will be \$125.00per hour.

j. Problem Reporting and Resolution Procedures

Problem reporting and resolution procedures can be established with Sea Hawk Surveillance as part of the implementation Planning Process. Such procedures would include coordination with Sea Hawk Surveillance Technical Support and documented via the Trouble Ticketing System.

m. Bug Fixes and Patches

Bug Fixes and Patches are managed via the Technical Support and warranty process as described above.

EXHIBIT B

SCHEDULE OF COMPENSATION

The cost of the project as disclosed in Exhibit "A" is quoted at \$517,581.00. These costs include:

- "Infrastructure Costs" of \$225,750.00 (P.24)
- "Implementation Costs" of \$54,250.00 (P.24)
- "Additional / Optional Items" of \$61,941.00
- "Avigilon Cameras Cost" of \$175,640.00
- Includes the Revised Section 9 information on warranties provided by Sea Hawk Surveillance, Inc. as of August 22, 2013.

Any additional costs must be approved by the Engineer with the total value of the contract not to exceed \$580,000.00.

The schedule of compensation shall be as follows:

- 50% of the project's quoted price amount upon signing of Agreement.
- 40% of the project's quoted price amount upon completion the "turnkey" project.
- 10% of the project's quoted price amount and any additional approved costs upon sign off by the Engineer.



CITY OF HUNTINGTON PARK

Community Development Department
City Council Agenda Report

April 20, 2015

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

DRAFT FY 2015/16 – 2019/20 CONSOLIDATED PLAN, DRAFT FY 2015/16 ANNUAL ACTION PLAN AND DRAFT CITIZEN PARTICIPATION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS ACT (HOME) PROGRAM FEDERAL FUNDS

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Receive and file Draft Fiscal Year 2015/16-2019/20 Consolidated Plan, Draft Fiscal Year 2015/16 Annual Action Plan, and Draft Citizen Participation Plan.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

2015/16 – 2019/20 Consolidated Plan

As an entitlement community, the City is required to submit a Consolidated Plan to the Department of Housing and Urban Development (HUD). The Consolidated Plan provides the strategic framework for the City's housing and community development goals over the next five-year period and sets the vision for allocating federal resources to housing, homelessness, community development and special needs. This Plan must include detailed background information on the community provided by HUD, as well as census data, and builds upon several other related planning documents, including: the City's FY 2010/11 – 2014/15 Consolidated Plan; City's 2015-2019 Analysis of Impediments to Fair Housing Choice; City's Capital Improvement Program 5-Year Project Schedule; LAHSA's 2013 Point in Time Homeless Count; and the City's General Plan and Housing Element.

The Consolidated Plan is now required to be submitted online via the new HUD eCon Planning Suite, and consists of the following major components:

- Executive Summary
- The Process
- Needs Assessment
- Housing Market Analysis
- Strategic Plan

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 2 of 10

- One-Year Annual Action Plan (discussed below)

In establishing five-year priorities for assistance with CDBG and HOME funds, the City of Huntington Park has taken several factors into consideration: 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan needs assessment, consultation, and public participation process; 2) which activities will best meet the needs of those identified households; and 3) the extent of other non-federal resources and programs available to address these needs.

After consultation with various public service providers and Huntington Park departments, as well as reviewing the results of a Community Survey posted on the City's website, the Consolidated Plan strategy was developed and includes general priorities to meet the needs of the community and the City's rationale for investment of federal funds. In order to address the needs, the City identified the following priorities, goals, and implementing programs as having the greatest need in the community:

Priority 1: Priority Housing Needs

Goal 1: Sustain and Strengthen Neighborhoods

- ✓ Implementing Programs: Code Enforcement

Goal 2: Preserve Existing and Create New Affordable Housing

- ✓ Implementing Programs: Section 8 Rental Assistance; Acquisition/Rehabilitation; New Construction; Residential Rehabilitation; and Minor Home Repair Program

Priority 2: Priority Homeless Needs

Goal 1: Support Social Service Agencies that Assist Homeless Populations

- ✓ Implementing Programs: Southeast Churches Service Center

Priority 3: Priority Special Needs Populations

Goal 1: Support Social Service Agencies that Assist Special Needs Populations

- ✓ Implementing Programs: Huntington Park Senior Program

Priority 4: Priority Community Facilities

Goal 1: Preserve Existing Public Facilities

- ✓ Implementing Programs: Salt Lake Park Splash Pad Project; Soccer Field Lighting Project; Other Facility Improvement Projects

Priority 5: Priority Infrastructure Needs

Goal 1: Provide for Needed Infrastructure Improvements

- ✓ Implementing Programs: Other Infrastructure Improvements

Priority 6: Priority Community Services

Goal 1: Provide Needed Community Services to Low/Mod Persons

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 3 of 10

- ✓ Implementing Programs: *Parks & Recreation After School Program; HP Library Homework Center; Juveniles at Risk Program*

Goal 2: Sustain and Strengthen Neighborhoods

- ✓ Implementing Programs: *Community Beautification (Graffiti Removal); Fair Housing Services*

Priority 7: Economic Opportunity

Goal 1: Economic Opportunity

- ✓ Implementing Programs: *Commercial Rehabilitation; Business Assistance and Economic Development Program*

Priority 8: Other Community Development Needs

Goal 1: Planning for Housing and Community Development

- ✓ Implementing Programs: *CDBG Administration; HOME Administration*

Annual Action Plan

Each year, the City prepares an Annual Action Plan in connection with the Five-Year Consolidated Plan which details how the City will expend federal funds that it receives from the Department of Housing and Urban Development (HUD). The Annual Action Plan is a multi-purpose document with two principal purposes:

- The Annual Action Plan identifies the projects and programs to be undertaken during the upcoming fiscal year, and the proposed objectives and outcomes to be achieved within the overall context of the Five-Year Consolidated Plan; and
- The Annual Action Plan acts as the City's application process for federal formula grants, principally comprised of as the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs.

CDBG Funding. Authorized by Title I of the Housing and Community Development Act of 1974, as amended, the CDBG program serves to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for persons of low and moderate income. The CDBG program provides annual grants on a formula basis to entitled metropolitan cities and urban counties to implement a wide variety of community development and housing activities set forth under 24 CFR Part 570. The overriding purpose of the CDBG program is to support “bricks and mortar” activities e.g., acquisition, rehabilitation and preservation, and public improvements and facilities. CDBG activities are initiated and developed at the local level based upon a community's perceptions of its local needs, priorities, and benefits to the community.

As an entitlement grantee receiving CDBG funds, the City is free to determine what activities it will fund if certain requirements are met, and if funds are used to further

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 4 of 10

broaden national objectives. Maximum priority is given to activities which benefit low- and moderate-income persons. The City may also carry out activities which aid in the prevention or elimination of slums or blight or certify that the activities meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, where other financial resources are not available to meet such needs.

For fiscal year 2015-16, the City of Huntington Park will have an estimated total of \$1,509,863 in CDBG funds. This total amount is comprised of \$1,273,451 in Fiscal 2015-16 CDBG entitlement funds and \$236,412 in prior year unallocated CDBG funds carried forward.

HOME Funding. First authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act, as amended, the HOME Program is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households. HOME funds are provided as formula grants to participating jurisdictions or PJs, such as Huntington Park, and fund a wide range of eligible activities. HOME funds can be used for home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; for building or rehabilitating housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvements, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses. Up to ten (10) percent of the PJ's annual allocation may be used for program planning and administration.

In addition, PJs must use at least 15 percent of their allocations to fund housing to be owned, developed, or sponsored by experienced, community-driven nonprofit groups designated as Community Housing Development Organizations (CHDOs). PJs must ensure that HOME-funded housing units remain affordable to income-eligible households for an affordability period, at a minimum, of five to 20 years, depending on the level of funding and type of housing. PJs have two years to commit funds (including reserving funds for CHDOs) and five years to spend funds.

The City of Huntington Park will have an estimated \$842,773 in HOME Program funds comprised of a FY 2015-16 allocation of \$432,150 and an estimated carryover balance of \$410,623.

Fiscal 2015-16 Funding Sources. The CDBG and HOME budgets are as follows:

Programs	FY 2015/16 Funds
CDBG	
Entitlement Grant	\$1,273,451
Program Income	\$0
Unallocated Carryover	\$236,412
Subtotal – CDBG Funds	\$1,509,863

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 5 of 10

HOME

Entitlement Grant	\$432,150
Program Income	\$0
Unallocated Carryover	\$410,623

Subtotal – HOME Funds

\$842,773

Total Funds

\$2,352,636

Proposed CDBG Activities. In accordance with priorities and goals established in the City's Five Year Consolidated Plan, City staff is presenting the following activity descriptions and allocation requests to further the purpose of the CDBG program of developing viable urban communities by providing decent housing and a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. The amount available for CDBG activities is \$1,509,863.

- Code Enforcement, \$330,000: This program provides for property inspections near CDBG funded activities, target areas, and in census tracts having a predominance of low and moderate-income residents. This project also funds the Neighborhood Improvement Program, which focuses on improving the physical appearance of the City, promoting neighborhood improvement projects, and community empowerment. The implementing agency is the City Police Department.
- Minor Home Repair Program, \$75,000: The program provides on a citywide basis free exterior minor home repairs, energy conservation activities, security and safety improvements, exterior refurbishing and painting to eligible low and moderate-income households. The program offers a grant of up to \$5,000 to the homeowner for labor and materials and minor repairs to the property.
- Southeast Churches Service Center, \$10,000: This program provides a delivery system of essential food products to low and moderate income persons via grocery bags to homeless and at-risk of becoming homeless persons.
- Huntington Park Senior Program, \$14,940: The HP Senior Program promotes the benefits of leading a healthier lifestyle among older adults through educational workshops, coordinated physical activities, excursions and other recreation-based events and activities.
- Salt Lake Park Splash Pad Project, \$150,000: The development of the Salt Lake Park Splash Pad project addresses the recreational needs identified by community residents during the 2008 Parks and Recreation Master Plan process and subsequent park planning meetings. The construction of this water play facility will responsibly consider the state of California's limited water resources and will feature an eco-friendly water filtration system. Low-income families residing in Huntington Park and the surrounding cities of southeast Los Angeles County, will therefore enjoy and benefit from an amenity that will be built with full consideration to future generations.
- Soccer Field Lighting Project, \$100,000: The Huntington Park Department of Parks and Recreation requests CDBG funding to install an energy efficient lighting system on the Kevin De Leon Soccer Field. The lighting system forms part of a larger

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 6 of 10

development effort, which includes the construction of a synthetic turf soccer field and a walking/running trail at Salt Lake Park. Both the soccer field and trail were identified among the top 5 outdoor amenities most desired by Huntington Park residents, per the 2008 Parks and Recreation Master Plan. The new lighting system will serve to augment the City's service delivery to low-income families as it relates to soccer play, by increasing the hours of operation of the field during the months when school-aged children are on summer vacation.

- Parks and Recreation After School Program, \$81,060: This program provides after school supervision at City parks and offers a variety of recreational activities such as sports, a nutrition program, arts and crafts, field trips, and homework assistance. The program serves to improve the safety of the parks for all users, and helps deter crime, vandalism, graffiti and drug use among youth by offering positive alternatives. The Program is offered at the following locations: Freedom Park, Robert Keller Park, Huntington Park Community Center, and Raul R. Perez Memorial Park.
- Huntington Park Library Homework Center, \$5,000: The Center benefits the children of the Huntington Park community by providing a quiet environment where learning and completion of school assignments are encouraged and promoted. Students in grades one through eight may drop in during established hours to receive supervised guidance and assistance in homework related areas, as well as access to online educational resources.
- Police Department Juvenile's at Risk Program, \$15,000: This is a 12-week program with a one-week military style "boot camp" for youth ranging from 12-15 years of age, emphasizing physical fitness and individual monitoring to develop family values by improving bonds between parents and children.
- Community Beautification (Graffiti Removal), \$65,000: This program provides contracted services to remove graffiti throughout the City, including all streets, public sidewalks, and public and private buildings. All residents of Huntington Park receive improved access to this public service for the purpose of creating a suitable living environment.
- Fair Housing Services, \$10,000: The City funds the Fair Housing Foundation to affirmatively further fair housing by providing fair housing related services, including housing discrimination counseling and investigative services, landlord-tenant housing dispute resolution services and education and outreach services.
- Commercial Rehabilitation, \$384,173: The program provides up to \$50,000 in rehabilitation assistance to commercial properties for facade and other exterior improvements, to improve handicap accessibility, and to correct code violations. The program also funds project delivery costs related to commercial rehabilitation projects, such as a portion of one staff position, labor compliance consulting fees and architectural consulting fees.
- Business Assistance and Economic Development Program, \$25,000: The Program will provide technical support, business resources and referrals to Huntington Park businesses citywide. CDBG funding serves to increase economic development activities by increasing business retention and attraction services such as providing business and financial planning assistance to new and existing businesses and

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 7 of 10

serving as a local resource center. Funds will be used to host workshops and seminars with industry experts to help persons grow their business in Huntington Park.

- CDBG Administration, \$244,690: This program provides for the overall development, financial management, coordination and monitoring of the CDBG program, HUD communication, public participation, as well as planning and urban environmental design and studies. The implementing agency is the City Community Development Department.

AGENCY / PROGRAM	REQUESTED ALLOCATION	TOTALS
PUBLIC SERVICES REQUESTS (max to be allocated to public services is \$191,017, or 15% of allocation)		
Public Works Department (Community Beautification)	\$65,000	
Southeast Churches Service Center (Emergency Food Program)	\$10,000	
HP Park and Recreation Department (After School Program)	\$81,060	
Huntington Park Library (Homework Center)	\$5,000	
Huntington Park Police Department (Juveniles at Risk Program)	\$15,000	
HP Parks and Recreation Department (HP Senior Program)	\$14,940	
Subtotal for Public Services		\$191,000
COMMUNITY DEVELOPMENT PROJECT REQUESTS		
HP Park and Recreation Department (Salt Lake Park Splash Pad Project)	\$150,000	
HP Park and Recreation Department (Soccer Field Lighting Project)	\$100,000	
Community Development Department (Minor Home Repair)	\$75,000	
Police Department/Code Enforcement (Code Enforcement)	\$330,000	
Subtotal for Community Development Projects		\$655,000
ECONOMIC DEVELOPMENT PROJECT REQUESTS		
Community Development Department (Commercial Rehabilitation)	\$384,173	
Community Development Department (Business Assistance and Economic Development)	\$25,000	
Subtotal for Community Development Projects		\$409,173

Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 8 of 10

CDBG ADMINISTRATION (max to be allocated to CDBG Administration is \$254,690, or 20% of allocation)	
Community Development Department (CDBG Administration)	\$244,690
Fair Housing Foundation (Fair Housing Services)	\$10,000
Subtotal for CDBG Administration	\$254,690
TOTAL REQUESTS	<u>\$1,509,863</u>

Proposed HOME Activities. City staff recommends the following activities that are consistent with priorities set forth in the City’s Five Year Consolidated Plan and that fulfill the purpose of the HOME program to create affordable housing for low-income households:

- Acquisition / Rehabilitation / New Construction, \$599,558: The City is proposing to use HOME funds on an affordable housing project with a local Community Housing Development Organization (CHDO). The City will extend gap financing to acquire and support construction of approximately six affordable transition or permanent rental housing. While a location is yet to be determined, the City will attempt to address the two key problems in Huntington Park as identified in the Consolidated Plan’s Housing Needs Assessment: 1) renter cost burden; and 2) household overcrowding. A project site is yet to be determined.
- Residential Rehabilitation, \$200,000: This program provides financial assistance to owners of single-family homes (one to four units) and rental properties for rehabilitation improvements. Loans of up to \$50,000 are provided to qualified low and moderate income households, with a forgivable component of up to \$25,000 for repairs that correct health and safety violations. The implementing agency is the City’s Community Development Department.
- HOME Administration, \$43,215: The City may use up to ten (10) percent of the HOME allocation for the overall administration of the HOME Program. The City will use HOME funds to ensure the overall development, management, coordination (including coordination with Community Housing Development Organizations), and monitoring of all HOME-funded projects/programs to ensure compliance with federal regulations of the HOME program.

Citizen Participation Plan

As part of the Consolidated Plan, the City is required to certify that it is in full compliance, and is following a detailed Citizen Participation Plan consistent with the requirements of 24 CFR 91.105. The Citizen Participation Plan sets forth policies and procedures the City Council adopted to encourage citizen involvement regarding the use of federal funds, notably Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. The intent of the Citizen Participation Plan is to encourage those least likely to participate in the process, especially low-income persons living in distressed neighborhoods, in public and assisted housing developments, and in areas

**Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 9 of 10**

where CDBG funds are proposed to be used. This document outlines basic tenets of the citizen participation regulations.

To that end, the City previously adopted a Citizen Participation Plan; however, a recent review of the existing document noted several areas requiring revision and clarification. The City published a notice in the EI Aviso informing the public of the availability of the document for review and comment. The Amended Citizen Participation Plan was also available at City Hall. A public hearing scheduled for May 4, 2015 culminates the citizen participation process, after which the City Council is asked to approve a resolution adopting the Amended Citizen Participation Plan.

FISCAL IMPACT/FINANCING

This action will have no fiscal impact to the City's General Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

When preparing their Consolidated Plans, jurisdictions are required to consult with the public and private agencies that offer assisted housing, health services, fair housing services and social services, in the community.

To that end, a Social Service Provider Consultation Workshop was held on Wednesday, August 27, 2014; and a CDBG Roundtable Discussion meeting with various city departments was held on Tuesday, February 10, 2015. The purpose of the meetings was to discuss what these agencies view as the key housing and community development issues in Huntington Park, and to identify gaps in service. Even though the City is unable to fund many of these worthy programs, these non-profit organizations provided insight into the overall social service needs of Huntington Park. The Needs identified by the Service Providers are incorporated into the Draft Plans being accepted tonight.

In accordance with federal requirements (24 CFR Part 91) as implemented in the City's HUD-mandated Citizen Participation Plan, the City is required to conduct at least two public hearings in connection with the Consolidated Plan process. The first public hearing was held on March 2, 2015 where the Mayor and City Council established what they believed to be the low income housing and community development needs of the community. It was also the opportunity for residents to voice their opinions on low income housing and community development needs.

Finally, to supplement the HUD-required public outreach steps, the Community Development Department conducted a Community Needs Survey on the City's website to obtain citizen comments on the needs of the community. Hard copies of the survey were available at public counters in City Hall, the Oldtimers Foundation, and the Parks and Recreation Department. The Needs identified through public outreach and in the surveys were incorporated into the Draft Plans.

**Draft FY 2015/16 – 2019/20 Consolidated Plan, Draft FY 2015/16 Annual Action Plan and Draft Citizen Participation Plan for Community Development Block Grant (CDBG) and HOME Investment Partnerships Act (HOME) Program Federal Funds
April 20, 2015
Page 10 of 10**

The second required public hearing is for adoption of the Consolidated Plan and Annual Action Plan, scheduled for May 4, 2015.

CONTRACTING PROCESS

On April 2, 2015, a public notice was published in a newspaper of general circulation publicizing the 30-day public review period, and announcing the second public hearing to accept the Final Consolidated Plan and Final Annual Action Plan, currently scheduled for May 4, 2015.

NEGATIVE DECLARATION/ENVIRONMENTAL IMPACT REPORTS

Neither this council meeting nor a subsequent action by the City Council to adopt the Fiscal Year 2015/16-2019/20 Consolidated Plan or the 2015/16 Annual Action Plan constitutes a project and, thus, will not invoke an environmental review under California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) regulations.

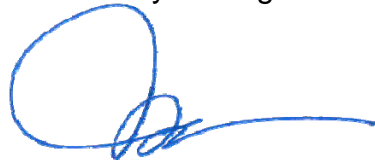
CONCLUSION

Following tonight's council meeting, staff will include any public testimony into the FY 2015/16 – 2019/20 Consolidated Plan and FY 2015/16 Annual Action Plan.

Respectfully submitted,



JOHN ORNELAS
Interim City Manager



MANUEL ACOSTA

Economic Development Manager

ATTACHMENT:

- A. Draft Consolidated Plan
- B. Draft Annual Action Plan
- C. Draft Citizen Participation Plan



CITY OF HUNTINGTON PARK

CONSOLIDATED PLAN 2015/16 - 2019/20

DRAFT

APRIL 2015

**CITY OF HUNTINGTON PARK
COMMUNITY DEVELOPMENT DEPARTMENT
6550 MILES AVENUE
HUNTINGTON PARK, CA 90255**

CITY OF HUNTINGTON PARK
2015/16-2019/20 CONSOLIDATED PLAN

TABLE OF CONTENTS

SECTION	PAGE
Executive Summary	
Executive Summary (ES-05).....	1
The Process	
Lead & Responsible Agencies (PR-05).....	6
Consultation (PR-10)	7
Citizen Participation (PR-15).....	10
Needs Assessment	
Overview (NA-05).....	14
Housing Needs Assessment (NA-10).....	16
Disproportionately Greater Need: Housing Problems (NA-15)	23
Disproportionately Greater Need: Severe Housing Problems (NA-20).....	26
Disproportionately Greater Need: Housing Cost Burden (NA-25).....	29
Disproportionately Greater Need: Discussion (NA-30).....	30
Public Housing (NA-35)	32
Homeless Needs Assessment (NA-40)	35
Non-Homeless Special Needs Assessment (NA-45)	44
Non-Housing Community Development Needs (NA-50).....	47
Housing Market Analysis	
Overview (MA-05)	51
Number of Housing Units (MA-10)	52
Cost of Housing (MA-15)	55
Condition of Housing (MA-20).....	59
Public and Assisted Housing (MA-25)	62
Homeless Facilities(MA-30).....	63
Special Needs Facilities and Services (MA-35)	71
Barriers to Affordable Housing (MA-40)	74
Non-Housing Community Development Assets (MA-45)	76
Needs and Market Analysis Discussion (MA-50)	83
Strategic Plan	
Overview (SP-05)	84
Geographic Priorities (SP-10)	85
Priority Needs (SP-25)	86
Influence of Market Conditions (SP-30)	88
Anticipated Resources (SP-35).....	90
Institutional Delivery Structure (SP-40)	94
Goals Summary (SP-45).....	101
Public Housing Accessibility and Involvement (SP-50).....	105

Barriers to Affordable Housing (SP-55).....	106
Homelessness Strategy (SP-60)	108
Lead Based Paint Hazards (SP-65)	111
Anti-Poverty Strategy (SP-70).....	113
Monitoring (SP-80).....	115

Appendices

Appendix A - Glossary of Terms

Appendix B - Figures

Appendix C - Agency and Community Participation

Appendix D - HUD Applications and Certifications

Executive Summary

ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Executive Summary of the Consolidated Plan is intended to provide the U.S. Department of Housing and Urban Development (HUD), housing and service providers, City residents and businesses with an overview of Huntington Park's housing and community development needs, and the City's priorities and strategies to address those needs.

The City of Huntington Park receives Community Development Block Grant (CDBG) and HOME funds each year from the federal government to support housing and community development activities that principally benefit low and moderate-income households. To receive these federal funds, the City must adopt a five-year strategic plan that identifies local needs, and how these needs will be prioritized and addressed using federal funds. On June 30, 2015, the City's current five-year (FY 2010/2011–2014/2015) Consolidated Plan will terminate requiring a new five-year Consolidated Plan to be adopted by the City Council.

Huntington Park's new five-year (2015/2016-2019/2020) Consolidated Plan builds upon several other related planning documents, including: City's 2010 - 2015 Consolidated Plan; City's 2015-2019 Analysis of Impediments to Fair Housing Choice; City's Capital Improvement Program 5-Year Project Schedule; LAHSA's 2013 Point in Time Homeless Count; City's General Plan and Housing Element.

Huntington Park's Consolidated Plan and Annual Action Plan for program year 2015/2016 (Action Plan) have been developed using HUD's new electronic Consolidated Planning Suite (eCon) launched in May 2012. The new system is a set of online tools to assist entitlement jurisdictions in creating market-driven, leveraged housing and community development plans. A new tool featured in the eCon is a Consolidated Plan template allowing the City to develop and submit their Consolidated Plan online through the Integrated Disbursement and Information System (IDIS). IDIS Online is a nationwide database in which the City reports accomplishment and financial activities related to entitlement grants.

Benefits of the Consolidated Plan template in IDIS OnLine include:

- Uniformity by the use of a web-based format to ensure that a City's Consolidated Plan includes all required elements per HUD regulations.

- Pre-populated data and tables with the most up-to-date housing and economic data available. This data is provided to help grantees develop their funding priorities in the Strategic Plan.

The Consolidated Plan template in IDIS Online consists of the following major components:

- Executive Summary
- The Process
- Needs Assessment
- Housing Market Analysis
- Strategic Plan
- One-Year Action Plan

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment

Overview

The City's Consolidated Plan strategy includes general priorities to meet the needs of the community and the City's rationale for investment of federal funds. In order to address the needs, the City identified the following priorities as having the greatest need in the community:

1. Sustain and Strengthen Neighborhoods
2. Preserve Existing and Create New Affordable Housing
3. Public/Community Services
4. Public Facilities
5. Infrastructure Improvements
6. Planning for Housing and Community Development

These priorities were formed based on the national objectives and outcomes supported by HUD as described below.

- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME and CDBG.
- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

National Objective Outcomes

The outcomes reflect what the grantee seeks to achieve by the funded activity. The City of Huntington Park associates the national objectives to these outcomes.

- Availability/Accessibility;
- Affordability; and
- Sustainability.

The City's strategy to meet HUD's national objectives and outcomes are described in Table 1 below.

Huntington Park 2015/16 – 2019/20 Consolidated Plan Programs By HUD Objectives and Outcomes			
OBJECTIVE/ OUTCOMES	AVAILABILITY/ ACCESSIBILITY	AFFORDABILITY	SUSTAINABILITY
DECENT HOUSING	<i>Implementing Programs:</i> <ul style="list-style-type: none">• Residential Rehabilitation	<i>Implementing Programs:</i> <ul style="list-style-type: none">• Affordable Housing Development	
SUITABLE LIVING ENVIRONMENT	<i>Implementing Programs:</i> <ul style="list-style-type: none">• Minor Home Repair• Commercial Rehabilitation• Homeless Services• Youth Services• Senior Services• Community Beautification• Fair Housing Services		<i>Implementing Programs:</i> <ul style="list-style-type: none">• Code Enforcement• Infrastructure Improvements• Community Facility Improvements
ECONOMIC OPPORTUNITY	<ul style="list-style-type: none">• Economic Development Program		

Table 1 - 2015/16 – 2019/20 Consolidated Plan Programs

3. Evaluation of past performance

HUD requires that grantees provide an evaluation of past performance. Since the current year, 2014-2015 is still in progress, the City of Huntington Park will measure performance outputs and outcomes for CDBG and HOME under the Consolidated Annual Performance Evaluation Report (CAPER) which captures progress towards meeting five-year goals and objectives. Through the annual monitoring of CDBG and HOME sub-recipients, contractors, community-based organizations and developers, the City ensures federal compliance of CDBG and HOME, as well as reporting on outcomes of activities and programs.

4. Summary of citizen participation process and consultation process

The City developed its 2015/16–2019/20 Consolidated Plan through extensive consultation and coordination with housing, social service and healthcare providers; public agencies; and the local public housing agency as presented in Table 2. As a means of gaining input from these agencies, the City conducted a consultation workshop, public hearings, surveys, and invited local grantees to provide comments on the draft Consolidated Plan and Action Plan. In addition, consultation in the development of the Consolidated Plan involved several City departments.

Consulted Agencies		
Fair Housing Foundation	Huntington Park Library (L.A. County)	L.A. Legal Community Center
Oldtimers Housing Development Corporation	Southeast Churches Service Center	Wilshire Bank
City of Huntington Park Departments and Councils		
Community Development Department	Parks and Recreation Department	Public Works Department
Huntington Park Police Department	Huntington Park City Council	
Other Public Agencies		
Los Angeles County Health Department	Los Angeles Area Homeless Services Authority	

Table 2 – Citizen Participation Consultation

The City followed HUD’s guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan to encourage citizen participation in the preparation of the documents. The City also undertook several activities such as focus groups, community meetings, and a Community Needs Survey.

A draft of the five year Consolidated Plan and 2015/16 Annual Action Plan will be available for public comment for a minimum 30 day period (March 26 – May 4, 2015). City Council public hearings will be held on April 6 and May 4, 2015, providing residents and interested parties a final opportunity to comment on the Consolidated Plan prior to adoption and submittal to HUD.

5. Summary of public comments

To be provided.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Huntington Park responded to all relevant comments. All comments received were accepted.

7. Summary

Key findings of the Needs Assessment include:

- Housing overpayment is the most prevalent housing problem, with 64% of Huntington Park's low and moderate income renter households (<80% AMI) facing a cost burden (>30% of income on housing costs), and over one-third facing a severe cost burden (>50% of income towards housing). As depicted in Figure 4 (Appendix B), high levels of severe renter overpayment are located in neighborhoods throughout the City, and generally correspond to areas with high levels of poverty, senior households, and renter overcrowding.
- Household overcrowding, defined as greater than one person per room, has decreased from 63% of all renters in 2000 to 48% a decade later (as documented by the 2007-2011 ACS). Severe overcrowding (greater than 1.5 persons per room) impacts 27% of renters in the City. Figure 5 depicts several neighborhoods with concentrations of severe renter overcrowding (over 45%): north of Florence immediately east of Santa Fe; the neighborhood on either side of State bound by Gage and Saturn; both sides of Pacific bound by Randolph and Slauson; and the northernmost portion of the city directly to the east of Santa Fe.
- An estimated 15% of the City's housing is in substandard condition (2,300 units). The biggest contributors to substandard housing are the City's aging housing stock, household overcrowding, and absentee landlords.
- For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by decreases in funding available through Section 8 and HOME, and the loss of Redevelopment Housing funds. For chronically homeless persons and transitional age youth, there is an insufficient inventory of transitional housing and permanent housing with supportive services designed to meet the specific needs of these populations who often struggle with physical and mental health problems in addition to substance abuse issues.
- Priority community facility needs include park facility upgrades, including soccer field lighting and a splash pad at Salt Lake Park. The Consolidated Plan community needs survey named the need for youth centers and general parks and recreation facilities within the top ten priority needs.
- Priority infrastructure needs include streets and alleys, and bicycle transportation improvements in the City's low and moderate income neighborhoods. The City's 2015 Pavement Management Plan reviews the existing street conditions within the transit system and identifies a cost-to-improve each segment of the transit system. Street and alley improvements ranked within the top ten priority needs in the community needs survey.
- Priority public service needs include services for youth, seniors, homeless and anti-crime services. These needs were determined by the public via the Community Needs Survey, comments received at a Consultation Workshop with various public service and housing providers, and specific comments received from the Huntington Park City Council at a Needs and Priorities public hearing on March 2, 2015.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HUNTINGTON PARK	Community Development Department
CDBG Administrator	Manuel Acosta, Economic Development Manager	Community Development Department
HOME Administrator	Manuel Acosta, Economic Development Manager	Community Development Department

Table 3 – Responsible Agencies

Narrative

The Lead Agency for the five year (2015/2016 - 2019/2020) Consolidated Plan is the City of Huntington Park, Community Development Department.

Consolidated Plan Public Contact Information

Manuel Acosta, Economic Development Manager

City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255
Phone: (323)584-6213
Email: macosta@hpca.gov

PR-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The City developed its five-year (2015/2016 - 2019/2020) Consolidated Plan through consultation with City departments; housing and public service providers; and adjacent local governments. As a means of gaining input from housing, homeless and social service providers, the City conducted a consultation workshop in August 2014. Approximately 20 agencies were invited to attend (refer to mailing list in Appendix C), with eight agencies/departments participating in the workshop. The purpose of the workshop was to discuss what each of these agencies define as the key housing and social service issues in Huntington Park, to identify gaps in service, and to brainstorm potential recommendations. Another function of the workshop was to establish a dialogue among agencies/departments to enhance collaboration and sharing of information.

In addition to those agencies/departments participating in the workshop, additional agencies were contacted as necessary to gain comprehensive information on the community's needs, such as the Los Angeles County Housing Authority and Los Angeles Homeless Services Authority.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City participates in Service Planning Area (SPA) 7 of the Continuum of Care for Los Angeles City and County, and coordinates with the LAHSA, local communities and various service agencies to provide a continuum of services and facilities for the homeless and persons at-risk of becoming homeless.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Huntington Park does not receive ESG funds so this is not applicable.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Huntington Park	Other government - Local	Housing Need Assessment Homeless Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy Lead-based Paint Strategy	Agency Consultation Workshop. Interdepartmental Workshop. City will maintain its strong relationship with service providers and local jurisdictions to implement the 5- year strategy.
Huntington Park City Council	Civic Leaders	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	Public hearings. City Council members reflect the needs of their constituents in the community, which have been reflected in the needs and priorities identified in the Plan.
Los Angeles County Housing Authority	PHA	Housing Need Assessment Public Housing Needs Market Analysis	Email correspondence. The City will continue its strong partnership with the Housing Authority.
Los Angeles County - Huntington Park Library	Services - Children	Non-Housing Community Development Strategy Anti-Poverty Strategy	Special Needs Service Provider Survey. The City will continue supporting the Library's educational programs for Huntington Park youth.
Old Timers Housing Development Corporation	Housing	Housing Needs Non-Homeless Special Needs	Agency Consultation Workshop. The City will continue supporting housing programs targeted to low income and at-risk families.
Fair Housing Foundation	Services-Fair Housing	Housing Needs Assessment	Agency Consultation Workshop. The City will continue to provide fair housing and tenant/landlord services to residents.
Southeast Churches Service Center	Services - Homeless	Homeless Needs: Chronically Homeless, Families with Children, Veterans, Unaccompanied youth Homeless Strategy	Agency Consultation Workshop. The City will continue supporting programs for homeless and persons and families at risk of homelessness.

Table 4 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Huntington Park developed its Consolidated Plan through consultation with housing, social and health service providers; local agencies/governments; and the Los Angeles County Housing Authority. The City is unaware of any Agency types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care for Los Angeles County and City	Los Angeles Homeless Services Authority	LAHSA uses housing and demographic data obtained through HMIS and Homeless Counts to determine needs and to pinpoint gaps in housing and services. This in turn helps LAHSA to pool and coordinate resources with the County and cities to develop coordinated homeless access and assessment centers. Huntington Park participates with LAHSA in building the regional continuum of care to address the homeless and persons at-risk of homelessness.
Huntington Park Housing Element	City of Huntington Park Planning Division	The City is currently updating its Housing Element for the 2013-2021 period. All housing-related programs in the Consolidated Plan will be directly reflected within the Housing Element.

Table 5 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City of Huntington Park notified the adjacent local governments of Bell, Cudahy, Los Angeles, Maywood, Southgate, and Vernon of the availability of the draft Consolidated Plan for 30 day review and comment. Huntington Park coordinates with the city of Bell and Los Angeles County in implementation of the Consolidated Plan's homeless strategy.

PR-15 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The City followed HUD's guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan. To encourage citizen participation in the preparation of the documents, the City undertook several activities as summarized below.

Housing and Community Development Needs Survey

In order to evaluate public opinion of specific housing and community development needs, the City utilized an on-line Needs Survey in which the respondent was asked to rank the level of need for a particular service, capital improvement, and public benefit. Hard copies of the survey were also made available at the Community Development Department, the Clerk's Office, and were emailed to the Parks and Recreation Department's resident contact list. Questions about specific needs were grouped into these areas:

- Housing Needs;
- Homeless Needs;
- Public Service Needs;
- Infrastructure Needs; and
- Economic Development Needs.

A total of 88 residents completed the Needs Survey. Survey responses were then totaled to provide an overall average need rating for each of the 36 identified activities. The top needs identified (in rank order) were as follows, with the complete survey results included in Appendix C of the Consolidated Plan:

- Anti-Crime Services
- Youth Centers
- Youth Services
- Job Creation/Retention
- Employment Training
- New Affordable Ownership Housing
- Street/Alley Improvements
- Park and Recreation Facilities
- Property Maintenance/Code Enforcement
- Child Care Services

Focus Groups

On August 27, 2014, key City stakeholders and representatives of housing and social service organizations participated in a focus group meeting that covered the following:

- Barriers to fair housing and access to affordable housing
- Housing, homeless and public service needs and gaps in service
- Community priorities

Attendees of the focus group expressed the immediate needs to serve the community, with the need for additional affordable housing opportunities, services for seniors and families, homeless housing and services, and code enforcement most commonly cited as Huntington Park's priority needs. A summary of the input received at the meeting is included in Appendix C.

Community Meetings

The City Council conducted a Needs Assessment Public Hearing on March 2, 2015. The meeting was advertised in the El Aviso and noticed per the Ralph M. Brown Act. Invitations were also included as part of the Housing and Community Development Needs Survey.

At the Needs Assessment Public Hearing, City staff provided background on the Consolidated Plan, and the process for preparation of Huntington Park's 2015/16-2019/20 Plan. Three members of the public spoke, citing the dire need for additional affordable housing, especially for seniors and persons with disabilities; the impact of rising rents on household overcrowding and added stress on families; the need to consider high rise housing as a means of addressing the housing shortage; and opposition to additional high density housing around the downtown as the area is already too crowded and schools impacted. Each member of the City Council provided input on community needs and priorities for the Plan, summarized in Appendix C of the Consolidated Plan.

Citizen Participation Outreach

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Internet Outreach	Non-targeted/ broad community	A total of 88 Community Needs Assessment surveys were received.	See attached results in Appendix C.	N/A	N/A
Public Meeting	Housing and Service providers representing low/moderate income, special needs and homeless population	Ten individuals representing City staff and housing and service providers attended and participated in the morning meeting. (8/27/14)	See attached summary of comments in Appendix C.	All comments received were accepted.	N/A
Public Meeting	Non-targeted/ broad community	A public meeting was held before the City Council to solicit input on needs and priorities for the Consolidated Plan. (3/2/15)	See attached summary of comments in Appendix C.	All comments were received and accepted.	N/A
Public Meeting	Non-targeted/ broad community	A public meeting will be held before the City Council to present the draft 2015/16-2019/20 Consolidated Plan and initiate the 30 day public review of the Draft Plan.	This information will be added after the public hearing is held.	N/A	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement will be made soliciting public comment on the draft 2015/16-2019/20 Consolidated Plan.	This information will be added after the close of the public comment period.	N/A	N/A
Public Meeting	Non-targeted/ broad community	A final public meeting will be held before the City Council for adoption of the 2015/16-2019/20 Consolidated Plan.	This information will be added after the public hearing is held.	N/A	N/A

Table 6 – Citizen Participation Outreach

Needs Assessment

NA-05 Overview

Needs Assessment Overview

The Consolidated Plan's Housing and Community Development Needs Assessment was conducted in a variety of ways, including data review and analysis¹; consultation with housing, homeless and service providers, and City Departments; Community Needs Assessment Survey available on-line and at community locations; and community meetings to take public input on community needs. Key findings of the Needs Assessment include:

- Housing overpayment is the most prevalent housing problem, with 64% of Huntington Park's low and moderate income renter households (<80% AMI) facing a cost burden (>30% of income on housing costs), and over one-third facing a severe cost burden (>50% of income towards housing). As depicted in Figure 4 (Appendix B), high levels of severe renter overpayment are located in neighborhoods throughout the City, and generally correspond to areas with high levels of poverty, senior households, and renter overcrowding.
- Household overcrowding, defined as greater than one person per room, has decreased from 63% of all renters in 2000 to 48% a decade later (as documented by the 2007-2011 ACS). Severe overcrowding (greater than 1.5 persons per room) impacts 27% of renters in the City. Figure 5 depicts several neighborhoods with concentrations of severe renter overcrowding (over 45%): north of Florence immediately east of Santa Fe; the neighborhood on either side of State bound by Gage and Saturn; both sides of Pacific bound by Randolph and Slauson; and the northernmost portion of the city directly to the east of Santa Fe.
- An estimated 15% of the City's housing is in substandard condition (2,300 units). The biggest contributors to substandard housing are the City's aging housing stock, household overcrowding, and absentee landlords.
- For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by decreases in funding available through Section 8 and HOME, and the loss of Redevelopment Housing funds. For chronically homeless persons and transitional age youth, there is an insufficient inventory of transitional housing and permanent housing with supportive services designed to meet the specific needs of these populations who

¹ The American Community Survey (ACS), performed by the U.S. Census Bureau, is an ongoing Census statistical survey that samples a small percentage of the population every year, and publishes five year averages of this data. Many of the tables in the Consolidated Plan are "pre-populated" by HUD with data from the 2007-2011 ACS, and thus the City has utilized the 2007-2011 ACS as the primary data source throughout the Plan.

often struggle with physical and mental health problems in addition to substance abuse issues.

- Priority community facility needs include park facility upgrades, including soccer field lighting and a splash pad at salt Lake Park. The Consolidated Plan community needs survey named the need for youth centers and general parks and recreation facilities within the top ten priority needs.
- Priority infrastructure needs include streets and alleys, and bicycle transportation improvements in the City's low and moderate income neighborhoods. The City's 2015 Pavement Management Plan reviews the existing street conditions within the transit system and identifies a cost-to-improve each segment of the transit system. Street and alley improvements ranked within the top ten priority needs in the community needs survey.
- Priority public service needs include services for youth, seniors, homeless and anti-crime services. These needs were determined by the public via the Community Needs Survey, comments received at a Consultation Workshop with various public service and housing providers, and specific comments received from the Huntington Park City Council at a Needs and Priorities public hearing on March 2, 2015.

NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

Summary of Housing Needs

Demographics	Base Year: 2000	Most Recent Year: 2011	% Change
Population	61,348	58,465	-5%
Households	14,893	14,454	-3%
Median Income	\$28,941.00	\$36,788.00	27%

Table 7 - Housing Needs Assessment Demographics

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	4,355	3,700	3,725	940	1,735
Small Family Households *	2,040	1,960	1,965	550	850
Large Family Households *	885	1,190	970	265	695
Household contains at least one person 62-74 years of age	620	415	580	130	495
Household contains at least one person age 75 or older	445	220	210	35	115
Households with one or more children 6 years old or younger *	1,644	1,370	1,095	255	390
* the highest income category for these family types is >80% HAMFI					

Table 8 - Total Households Table

Data Source: 2007-2011 CHAS

Housing Needs Summary Tables

1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	80	20	55	0	155	0	0	0	0	0
Severely Overcrowded - With >1.51 people per room (and complete kitchen/plumbing)	975	785	660	125	2,545	4	45	135	30	214
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	930	680	375	90	2,075	40	205	135	40	420
Housing cost burden greater than 50% of income (and none of the above problems)	1,310	200	40	0	1,550	230	310	240	30	810
Housing cost burden greater than 30% of income (and none of the above problems)	455	1,000	270	20	1,745	45	115	345	145	650
Zero/negative Income (and none of the above problems)	80	0	0	0	80	25	0	0	0	25

Table 9 – Housing Problems Table

Data Source: 2007-2011 CHAS

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Having 1 or more of four housing problems	3,290	1,690	1,130	215	6,325	275	560	510	100	1,445
Having none of four housing problems	600	1,230	1,305	250	3,385	90	220	780	375	1,465
Household has negative income, but none of the other housing problems	80	0	0	0	80	25	0	0	0	25

Table 10– Housing Problems 2

Data 2007-2011 CHAS
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,815	1,190	230	3,235	105	355	445	905
Large Related	725	470	60	1,255	105	260	240	605
Elderly	645	109	14	768	80	49	55	184
Other	475	170	95	740	30	0	35	65
Total need by income	3,660	1,939	399	5,998	320	664	775	1,759

Table 11 - Cost Burden > 30%

Data 2007-2011 CHAS
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	1,410	160	10	1,580	105	260	170	535
Large Related	550	135	0	685	105	185	85	375
Elderly	460	14	0	474	45	39	20	104
Other	295	40	30	365	20	0	25	45
Total need by income	2,715	349	40	3,104	275	484	300	1,059

Table 12 – Cost Burden > 50%

Data 2007-2011 CHAS
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	1,760	1,200	820	140	3,920	44	105	130	34	313
Multiple, unrelated family households	95	240	200	70	605	0	145	140	30	315
Other, non-family households	95	35	65	0	195	0	0	0	0	0
Total need by income	1,950	1,475	1,085	210	4,720	44	250	270	64	628

Table 13 – Crowding Information – 1/2

Data 2007-2011 CHAS
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present								

Table 14 – Crowding Information – 2/2

Describe the number and type of single person households in need of housing assistance.

As depicted in Tables 9 and 10, "other" households (non-senior, single-person households) are less impacted by renter cost burden than family households and elderly households, comprising just 12% of Huntington Park's 5,998 low and moderate income renters spending greater than 30% of income on housing costs. "Other" households are also least impacted by severe cost burden (spending greater than 50% of income on housing costs) among low and moderate income renters, comprising 12% of the total. Family households have a far greater need for housing assistance than do single person households in Huntington Park.

Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.

Among the 458 Huntington Park residents reported by the Housing Authority of the County of Los Angeles (HACoLA) as receiving Housing Choice Vouchers, over half (265) have a disabled member. These statistics confirm the significant need for housing assistance among the City's disabled population.

What are the most common housing problems?

Based on the CHAS tables provided by HUD (extrapolated from 2007-2011 ACS data), the following summarizes two key housing problems in Huntington Park:

- Among Huntington Park's approximately 9,325 low and moderate income (<80% AMI) renter households, 5,998 (64%) face a cost burden of spending greater than 30% of income on rent. Over one-third of the City's low and moderate income renters face a severe cost burden, with 3,104 spending more than 50% of income on rent. As depicted in Figure 4, high levels of severe renter overpayment are located in neighborhoods throughout the City, and generally correspond to areas with high levels of poverty, senior households, and renter overcrowding.
- Household overcrowding, defined as greater than one person per room, has decreased from 63% of all renters in 2000 to 48% a decade later (as documented by the 2007-2011 ACS). Severe overcrowding (greater than 1.5 persons per room) impacts 27% of renters in the City. Figure 5 depicts several neighborhoods with concentrations of severe renter overcrowding (over 45%): north of Florence immediately east of Santa Fe; the neighborhood on either side of State bound by Gage and Saturn; both sides of Pacific bound by Randolph and Slauson; and the northernmost portion of the city directly to the east of Santa Fe.
- An estimated 15% of the City's housing is in substandard condition (2,300 units). The biggest contributors to substandard housing are the City's aging housing stock, household overcrowding, and absentee landlords.

For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by decreases in funding available through Section 8 and HOME, and the loss of Redevelopment Housing funds.

For chronically homeless persons and transitional age youth, there is an insufficient inventory of transitional housing and permanent housing with supportive services designed to meet the specific needs of these populations who often struggle with physical and mental health problems in addition to substance abuse issues. The recent opening of Mosaic Gardens in Huntington Park provides 24 units of transitional housing for lower income families and transition-age youth linked with mental health and other needed services.

Are any populations/household types more affected than others by these problems?

As reflected in Table 11, small related households are most impacted by renter cost burden, comprising 54% of Huntington Park's 5,998 low and moderate income renters spending greater than 30% of income on housing costs. Small related households are also most impacted by severe cost burden (spending greater than 50% of income of housing costs) among low and moderate income renters, comprising 51% of the total.

As a group, 69% of Huntington Park's low to moderate income small family households (renter and owner) experience a housing cost burden, compared to 61% of large family households, and 59% of senior households.

Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance

Rising rents in Huntington Park have placed many lower-income persons at greater risk of homelessness. In particular, family households and single mothers are vulnerable due to the high costs associated with childcare. Rent increases have also hurt those with low-wage jobs. A lack of funding and limited Section 8 vouchers also places households at risk.

Low income (<50% AMI) renter households facing extreme cost burden (>50% income on rent) with low paying jobs or unemployed and with family members with serious health problems are at particular risk of becoming homeless.

In May 2009, the City of Huntington Park received \$656,000 in Homelessness Prevention and Rapid-Rehousing funds through the 2009 American Recovery and Reinvestment Act. Partnering with the Los Angeles Homeless Services Authority (LAHSA) and Volunteers of America Greater Los Angeles (VOALA), Huntington Park provided services that prevented 255 Huntington Park persons and 95 Huntington Park households from becoming homeless (Homelessness Prevention), and assisted in re-housing 44 persons and 21 households to change their homeless status (Rapid Re-Housing). Services provided included: rent subsidies; monetary assistance to pay back-due rent and/or utilities; motel vouchers; security deposits; emergency eviction assistance; and supportive services such as referrals for employment services, food and

clothing, public benefits, and financial planning. The status of the persons and households assisted is unknown.

If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:

Not applicable.

Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness

As shown in Table 12, an estimated 3,104 low and moderate income renter households and 1,059 owner households in Huntington Park are paying more than half of their gross monthly income for housing costs. Food, transportation, healthcare, utilities and other costs reduce disposable income and the ability to save, and thus make these households vulnerable to eviction and homelessness if their income is suddenly reduced for any reason (e.g., job loss, cut in work hours or government benefits) or they encounter an unexpected expense (e.g., medical emergency, major car repair) or experience serious illness and cannot work.

Discussion

As discussed above, housing affordability is a critical issue among Huntington Park's renter population. With over one-third of low and moderate income (<80% AMI) renter households spending more than half their incomes on housing, severe housing cost burden is the most pervasive housing problem in the community. The need far exceeds the resources available through the Consolidated Plan, and is further exacerbated by the loss of Redevelopment funding which has historically served as Huntington Park's primary source of funds for affordable housing.

Furthermore, increases in families with children and larger household sizes, combined with an existing housing stock dominated by smaller one and two bedroom units, results in nearly half of Huntington Park's renters living in overcrowded conditions.

The City's focus in supporting affordable housing is to provide housing for large families; offer a mix of renter and owner opportunities and income levels; and provide deeper affordability for assisted rental housing.

NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A disproportionately greater housing need exists when the members of a racial or ethnic group at an income level experience housing problems at a greater rate (10% or more) than the income level as a whole. The following tables identify the presence of one or more housing problems among households of differing race/ethnicities and income levels, with the analysis that follows identifying any racial/ethnic group evidencing a disproportionate housing need.

0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,625	250	94
White	120	4	0
Black / African American	0	4	0
Asian	10	15	0
American Indian, Alaska Native	25	0	0
Pacific Islander	0	20	0
Hispanic	3,475	190	94

Table 15 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,290	400	0
White	50	10	0
Black / African American	0	0	0
Asian	10	0	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	3,220	390	0

Table 16 - Disproportionally Greater Need 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,225	1,320	0
White	10	65	0
Black / African American	0	10	0
Asian	10	20	0
American Indian, Alaska Native	0	0	0
Pacific Islander	20	0	0
Hispanic	2,185	1,225	0

Table 17 - Disproportionally Greater Need 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	590	710	0
White	0	4	0
Black / African American	0	0	0
Asian	0	15	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	590	685	0

Table 18 - Disproportionally Greater Need 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

Discussion

Tables 15-18 above identify the presence of one or more housing problems (lacks complete kitchen, lacks complete plumbing, overcrowding at > 1 person per room, or overpayment at > 30%) for different racial/ethnic group within a given income category. The following summarizes the results of these CHAS tables, and identifies groups experiencing disproportionate housing need in Huntington Park.

Extremely Low Income (0-30% AMI)

- 91% of extremely low income households in Huntington Park have one or more housing problems, ranging from 40% to 100% by racial or ethnic group.
- The highest incidence of housing problems (100%) is experienced by American Indian/Alaska Natives. However, at just 25 households, the total number of extremely low income American Indian/Alaska Natives households in Huntington Park is minimal, representing less than one percent of the total 3,969 extremely low income households in the City.
- 92% of Hispanic households and 97% of White households earning extremely low incomes experience one or more housing problems. Hispanic households represent 95% of Huntington Park's extremely low income households, whereas White households represent just 3% of this income group.

Low Income (30-50% AMI)

- 89% of low income households in Huntington Park have housing problems, ranging from 63% (Whites) to 89% (Hispanics) to 100% (Asian and American Indian/Alaskan Native).
- While HUD's CHAS data identifies both Asians and American Indian/Alaskan Natives as having a disproportionate housing need, at 10 and 15 households respectively, the actual number of such low income households is extremely limited.

Moderate Income (50-80% AMI)

- 63% of moderate income households in Huntington Park have housing problems, ranging from 0% (African Americans) to 64% (Hispanics) to 100% (Pacific Islanders) by racial or ethnic group.
- While moderate Pacific Islanders face a disproportionate housing need, they total just 20 households.

Median Income (80-100% AMI)

- 45% of all households in Huntington Park in the median income bracket have housing problems, ranging from 0% to 46% by racial or ethnic group.
- Among households earning median incomes, Hispanic households were the only racial/ethnic group in Huntington Park identified as having one or more of the four housing problems.

NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Introduction

A disproportionately greater housing need exists when the members of a racial or ethnic group at an income level experience housing problems at a greater rate (10% or more) than the income level as a whole. The following tables identify the presence of *severe* housing problems among households of differing race/ethnicities and income levels, with the analysis that follows identifying any racial/ethnic group evidencing a disproportionate housing need.

0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	3,170	700	94
White	60	65	0
Black / African American	0	4	0
Asian	10	15	0
American Indian, Alaska Native	25	0	0
Pacific Islander	0	20	0
Hispanic	3,075	585	94

Table 19 - Severe Housing Problems 0 - 30% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,970	1,715	0
White	30	30	0
Black / African American	0	0	0
Asian	0	10	0
American Indian, Alaska Native	15	0	0
Pacific Islander	0	0	0
Hispanic	1,935	1,675	0

Table 20 - Severe Housing Problems 30 - 50% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,620	1,925	0
White	10	65	0
Black / African American	0	10	0
Asian	10	20	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	20	0
Hispanic	1,600	1,810	0

Table 21 - Severe Housing Problems 50 - 80% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	465	830	0
White	0	4	0
Black / African American	0	0	0
Asian	0	15	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	465	815	0

Table 22 - Severe Housing Problems 80 - 100% AMI

Data Source: 2007-2011 CHAS

*The four severe housing problems are: 1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

Discussion

Tables 19-22 above identify the presence of one or more *severe* housing problems (lacks complete kitchen, lacks complete plumbing, overcrowding at > 1.5 person per room, or overpayment at > 50%) for different racial/ethnic group within a given income category. The following summarizes the results of these CHAS tables, and identifies groups experiencing disproportionate housing need in Huntington Park.

Extremely Low Income (0-30% AMI)

- 80% of all extremely low income households in Huntington Park experience one or more of the identified severe housing problems, ranging from 0% to 100% by racial or ethnic group.
- The highest incidence of severe housing problems (100%) is experienced by American Indian/Alaska Natives, representing a disproportionate need. However, at just 25 households, the total number of extremely low income American Indian/Alaska Native households in Huntington Park is minimal, representing less than 1% of the total extremely low income households in the City.
- While not a disproportionate need, 82% of Hispanic households earning extremely low incomes experience severe housing problems, compared to just 48% of White households.

Low Income (30-50% AMI)

- 54% of low income households in Huntington Park have severe housing problems, ranging from 0% to 100% by racial or ethnic group.
- At 100%, low income American Indian/Alaska Native households evidence a disproportionate housing need, although at just 15 households, American Indian/Alaska Natives represent less than 1% of Huntington Park's total low income households.

Moderate Income (50-80% AMI)

- 46% of moderate income households in Huntington Park have severe housing problems, ranging from 0% to 47% by racial or ethnic group. No group evidences a disproportionate housing need.

Median Income (80-100% AMI)

- 36% of median income households in Huntington Park experience severe housing problems, ranging from 0% to 36% by racial or ethnic group.
- Hispanic households represent 98% of all median income households in Huntington Park, with 36% experiencing one or more severe housing problems. Among the other two racial groups in this income category - Whites and Asians - no households are identified as experiencing severe housing problems.

NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	6,605	4,070	3,970	149
White	170	90	90	0
Black / African American	40	20	0	0
Asian	80	30	20	0
American Indian, Alaska Native	0	0	35	0
Pacific Islander	20	20	0	0
Hispanic	6,255	3,890	3,830	149

Table 23 - Greater Need: Housing Cost Burdens AMI

Data Source: 2007-2011 CHAS

Discussion

A disproportionately greater housing need exists when the members of a racial or ethnic group at an income level experience housing problems at a greater rate (10% or more) than the income level as a whole. Table 23 above identifies cost burden for each racial and ethnic group in Huntington Park, including no cost burden (<30% income towards housing), cost burden (30-50%), severe cost burden (>50%), and not computed due to no/negative income. According to the CHAS data on which this table is based, 28% of Huntington Park households experience a cost burden, with an additional 27% experiencing a severe cost burden. In comparison with this citywide average, Pacific Islander households experience a disproportionate housing cost burden, and American Indian/Alaska Natives experience a disproportionate severe housing cost burden. However, with a total of just 40 Pacific Islander households and 35 American Indian/Alaska Native households identified as residing in Huntington Park by the 2007-2011 American Community Survey (ACS), combined with the sampling methodology utilized by the ACS, the results for such a small sample size are less than statistically significant.

Hispanics comprise Huntington Park's primary racial/ethnic group, as reflected in Table 23 which identifies 96% of the City's total 14,739 households as Hispanic origin. While housing needs are significant among the City's Hispanic population, because Hispanics represent the vast majority of the population, the needs of this group closely reflect the Citywide average and are thus not considered a disproportionate need.

NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)

Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?

The analysis of housing problems and severe housing problems in sections NA-15 and NA-20 identify Asian, American Indian/Alaska Native and Pacific Islander households as evidencing a disproportionate housing need. Tables 24A and 24B below identify the specific income categories among these racial groups where disproportionate need is apparent:

Income Category	% Households with Housing Problems (# Households with Housing Problems)					
	Citywide	Hispanic	White	Asian	American Indian/ Alaska Native	Pacific Islander
0-30%	91% 3,625	92% 3,475	97% 120	40% 10	100% 25	--
30-50%	89% 3,290	89% 3,220	83% 50	100% 10	100% 15	--
50-80%	63% 2,225	64% 2,185	13% 10	33% 10	--	100% 20
80-100%	45% 590	45% 590	--	--	--	--

Table 24A – Housing Problems: Greater Disproportionate Need

Income Category	% Households with Severe Housing Problems (# Households with Severe Housing Problems)				
	Citywide	Hispanic	White	Asian	American Indian/ Alaska Native
0-30%	80% 3,170	82% 3,075	48% 60	40% 10	100% 25
30-50%	54% 1,970	54% 1,935	50% 30	--	100% 15
50-80%	46% 1,620	47% 1,600	13% 10	33% 10	--
80-100%	36% 465	36% 465	--	--	--

Table 24B – Severe Housing Problems: Greater Disproportionate Need

As illustrated in the above tables, the actual number of households within the Asian, American Indian/Alaska Native and Pacific Islander racial groups identified by the HUD CHAS data as experiencing disproportionate housing problems is extremely limited. As previously mentioned, given this small number of households, combined with the sampling methodology utilized by the American Community Survey, the results in such a small sample size are less than statistically significant.

If they have needs not identified above, what are those needs?

Not applicable.

Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?

Because Hispanics comprise over 97 percent of Huntington Park's population, analysis of ethnic or racial concentrations is not applicable. Of Huntington Park's Hispanic or Latino population, the vast majority are from Mexico (84%), followed by Central America (13%, including 7% from El Salvador and 5% from Guatemala), South America (1%), and Cuba (1%). Figure 7 in Appendix B depicts the distribution of Hispanic households by national origin, and illustrates little variation among the national origin mix at the census tract level.

NA-35 Public Housing – 91.205(b)

Introduction

The Housing Choice Voucher (HCV) program, formerly called the Section 8 program, is HUD's largest program that helps low-income families, the elderly, and the disabled find affordable decent, safe, and sanitary housing in the private market. Participants receive federally subsidized vouchers that they can use to rent the home or apartment of their choosing, provided that it meets the requirements of the program and agreement of the landlord. The funding assistance is provided to the family or individual, the voucher holder, and can move with the family or individual rather than being tied to the property or unit.

The Housing Authority of the County of Los Angeles (HACoLA) is the local public agency providing Housing Choice Vouchers within Huntington Park. According to a special data run conducted by HACoLA for the City, as of September 2014, there were a total of 458 Huntington Park households receiving tenant-based Housing Choice Vouchers. Nearly 90% of the City's Section 8 recipients are of Hispanic origin, consistent with the ethnic make-up of the City's population, which is 97% Hispanic. Elderly households comprise approximately two-thirds of the City's Section 8 recipients (295 households), indicative of several large senior housing complexes with significant numbers of Section 8 tenants. The City also has a high proportion of disabled households receiving Section 8 (265 households), although many of these households are also likely to be seniors. There are no public housing projects located within Huntington Park.

Totals in Use

Program Type									
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled
# of units vouchers in use	0	0	0	458	0	458	0	0	0

Table 25 - Public Housing by Program Type (Huntington Park only)

Data Source: Housing Authority of County of Los Angeles, September 2014.

Characteristics of Residents

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project - based	Tenant - based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	14,341	13,522	14,839	15,746	14,816	14,829	17,842
Average length of stay	0	6	8	8	0	8	0	6
Average Household size	0	3	2	2	2	2	1	4
# Homeless at admission	0	0	0	184	0	42	142	0
# of Elderly Program Participants (>62)	0	48	1,138	6,753	15	6,670	38	2
# of Disabled Families	0	40	534	4,416	17	4,269	83	16
# of Families requesting accessibility features	0	253	2,883	21,087	47	20,550	268	163
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

Table 26 – Characteristics of Public Housing Residents by Program Type (entire HAcOLA jurisdiction)

Data Source: PIC (PIH Information Center)

Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled
White	0	0	0	426	0	426	0	0	0
Black/African American	0		0	25	0	25	0	0	0
Asian	0		0	1	0	1	0	0	0
American Indian/Alaska Native	0		0	3	0	3	0	0	0
Pacific Islander	0			3	0	3	0	0	0
Other	0	0	0	0	0	0	0	0	0

Table 27 – Race of Public Housing Residents by Program Type (Huntington Park only)

Data Source: Housing Authority of County of Los Angeles, September 2014.

Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled
Hispanic	0	0	0	405	0	405	0	0	0
Not Hispanic	0	0	0	53	0	53	0	0	0

Table 28 - Ethnicity of Public Housing Residents by Program Type (Huntington Park only)

Data Source: Housing Authority of County of Los Angeles, September 2014.

Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:

Not applicable - there is no public housing in Huntington Park.

Most immediate needs of residents of Public Housing and Housing Choice voucher holders

Safe, decent, affordable housing.

How do these needs compare to the housing needs of the population at large

High rents and low vacancy rates in metropolitan Los Angeles effect the population at large, not just low and extremely low income residents. The increase in home prices has led to a decline in housing affordability, contributing additional demand for rental housing.

Discussion

The impact of the high cost of rentals and low vacancy rates is evidenced in the increase in renter overpayment over the past decade. The 2008-2012 American Community Survey (ACS) documents 63% of renters spending greater than 30% of their income on rent, compared to 47% in 2000. Furthermore, the ACS documents 27.7% of Huntington Park's population as below the poverty level, compared to a poverty rate of 17.1% countywide. These conditions have contributed to a lengthy waiting list for housing assistance, both for Housing Choice Vouchers from HACoLA and for occupancy within one of the eleven affordable rental projects within Huntington Park.

NA-40 Homeless Needs Assessment – 91.205(c)

The Los Angeles Homeless Services Authority (LAHSA) coordinates the biennial Greater Los Angeles Homeless Count for the Los Angeles County/City Continuum of Care (LA CoC) as part of the national effort required by HUD to enumerate the homeless population. For purposes of reporting homeless count data to HUD, all Continua of Care use a “literal homeless” definition: “Men, women, and children who are:

- Sleeping in places not meant for human habitation, including on the street, in parks, along rivers, in backyards, unconverted garages, cars and vans, along freeways or under overpasses, and the like; or
- Sleeping in emergency shelters, safe havens, or transitional housing programs and were homeless upon entry to the program.”

LAHSA’s 2013 “point in time” count enumerated 58,423 homeless individuals in the County, reflecting a 16% increase from the 2011 count. Specifically for the Los Angeles CoC (LA CoC excludes the cities of Glendale, Pasadena and Long Beach), LAHSA reports a population of 53,798 homeless individuals, up by over 8,000 persons in comparison to the 2011 point in time count (refer to Table 29). Of this number, 12,934 are sheltered, 22,590 are unsheltered, and 18,274 are “hidden homeless,” meaning homeless persons who would not have been seen in the street or shelter count.

Table 29 – Changes in Homeless Population in LA CoC (Including Hidden Homeless) 2011-2013

	Sheltered Homeless		Unsheltered Homeless		Hidden Homeless		Total	
	#	%	#	%	#	%	#	% of County
2011	16,882	37%	17,740	39%	10,800	24%	45,422	
2013	12,934	24%	22,590	42%	18,274	34%	53,798	93%
Changes	-3,948	-23%	+4,850	27%	+7,474	69%	+8,376	18%

Data Source: 2013 Greater Los Angeles Homeless Count Report, January 2014

As shown in Table 30, 46,303 of the homeless counted in 2013 are single adults, 6,678 are families with children, and 817 are unaccompanied youth. This reflects a significant decline in the numbers of homeless in families and an increase in the numbers of unaccompanied youth.

Table 30 – Changes in LA CoC Homeless Population, 2011-2013

	Single Adults		Family Members		Unaccompanied Youth		Total	
	#	%	#	%	#	%	#	%
2011	35,838	79%	9,218	20%	366	1%	45,422	100%
2013	46,303	86%	6,678	12%	817	2%	53,798	100%
Changes	+10,465	+29%	-2,540	-28%	+451	+123%	+8,376	18%

Data Source: 2013 Greater Los Angeles Homeless Count Report, January 2014

Table 31 depicts the number of shelter beds within the Los Angeles Continuum of Care, and indicates a 23% decline the total number of shelter beds between 2011 and 2013. More specifically, emergency shelter beds fell 34% from 9,855 in 2011 to 6,468 in 2013; transitional shelters fell 8% from 6,982 in 2011 to 6,445 in 2013; and the limited number of safe haven shelter beds declined by 53% from 45 in 2011 to just 21 in 2013.

Table 31 – Changes in LA CoC Shelter Counts, 2011-2013

	Emergency Shelters		Transitional Shelters		Safe Haven Shelters		Total	
	#	%	#	%	#	%	#	%
2011	9,855	58%	6,982	41%	45	.3%	16,882	100%
2013	6,468	50%	6,445	50%	21	.2%	12,934	100%
Changes	-3,387	-34%	-537	-8%	-24	-53%	-3,948	-23%

Data Source: 2013 Greater Los Angeles Homeless Count Report, January 2014

According to LAHSA, the increase in the homeless population over just the last few years can be attributed to a continuing, persistent recession; loss of critical resources under the American Recovery and Reinvestment Act; a lack of affordable housing options for low income households and increasing rental rates; prison realignment which released prisoners without adequate funding and coordination of services and housing options; reduced Federal McKinney-Vento funding due to use of the new CDBG funding formulas; and in-migration of homeless persons to Los Angeles County.

While the homeless counts display an increase from 2011 to 2013 in the LA CoC as a whole, certain smaller geographic areas show differing trends. To explain, LAHSA has further divided the County into eight geographic areas designated as Service Planning Areas (SPA's) to provide better local control and planning efforts. The East Los Angeles Service Planning Area (SPA 7) which includes the City of Huntington Park, had a 2013 homeless population count of 2,430 persons, down 24% from 3,208 persons in 2011 (excludes hidden homeless). Of this population, 78% (1,901) are single adults, 21% (499) are family members, and 1% (30) are unaccompanied youth. Additionally, 37% (897) are sheltered, and 63% (1,533) are unsheltered. The 2013 shelter counts for SPA 7 include the following:

- Emergency Shelters: 151 beds, 111 units
- Transitional Housing: 679 beds, 517 units
- Permanent Supportive Housing: 924 beds, 361 units
- Winter Shelter Program: 64 beds, 64 units

Included in the Permanent Supportive Housing count is Huntington Park's recently opened Mosaic Gardens which includes 34 beds in 23 units. The project was developed by LINC Housing with the assistance of Federal HOME dollars from the City of Huntington Park.

The Huntington Park Code Enforcement Department estimates the City's daytime homeless population consists of approximately 30-50 chronically homeless persons (November 2014). A

large majority of the City's homeless are chronic substance abusers, many suffering from mental health issues, have been homeless for several years and are more service resistant than those who have only been homeless for a short period of time. While City staff report no "visible" homeless families, the City is the only jurisdiction in the immediate area that allows overnight street parking, and as a result temporarily homeless individuals and families from the greater area come to Huntington Park to sleep in their cars overnight.

In addition to the currently visible homeless, a much larger segment of the community is at risk of becoming homeless. Over one-quarter of the City's residents live below the poverty line, with 44 percent of female-headed households with children in poverty, placing them at particular risk of homelessness. Another at-risk group includes the approximately 450 households in Huntington Park receiving Section 8 vouchers. While many of the aforementioned households are not living in shelters or on the street, many face problems of overcrowding and overpayment in an effort to afford housing. Others may live with friends or relatives or in substandard units such as converted garages.

Rising rents in Huntington Park have placed many lower-income persons at greater risk of homelessness. In particular, family households and single mothers are vulnerable due to the high costs associated with childcare. Rent increases have also hurt those with low-wage jobs. A lack of available Section 8 vouchers as well as a decline in apartment owners willing to accept these vouchers also places households at risk.

Almost all service agencies cited a need for more affordable housing in Huntington Park. Affordable housing for special needs groups such as large families and single mothers with children was seen as critical to alleviating overcrowding and preventing homelessness.

Table 32 - 2013 Total Counts and Demographics by Program Type for Los Angeles CoC

Population	Est. # experiencing homelessness on a given night		Estimate # experiencing homelessness each year	Estimate # becoming homeless each year	Estimate # exiting homelessness each year	Estimate # days persons experience homelessness
	Unsheltered	Sheltered				
Persons in HH with Adults & Children	2,071	4,607				
Persons in HH with only Children	716	101				
Persons in HH with only Adults	38,077	8,226				
Chronically Homeless	12,790	823				
Veterans	4,798	1,450				
Unaccompanied Youth	716	101				
Persons with HIV	347	164				

Data Source: Los Angeles Homeless Services Authority, March 2014.

Table 33 - 2013 Total Counts and Demographics by Program Type for SPA-7 – East Los Angeles

Population	Estimate the # of Persons Experiencing Homelessness on a Given Night		Estimate the # experiencing homelessness each year	Estimate # becoming homeless each year	Estimate # exiting homelessness each year	Estimate # of days persons experience homelessness
	Unsheltered	Sheltered				
Persons in HH with Adults & Children	184	315				
Persons in HH with only Children	29	1				
Persons in HH with only Adults	1,319	581				
Chronically Homeless	443	48				
Veterans	173	103				
Unaccompanied Youth	29	1				
Persons with HIV	13	12				

Data Source: Los Angeles Homeless Services Authority, March 2014.

If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):

In their 2013 Greater Los Angeles Homeless Count Report, LAHSA estimates 13,613 chronically homeless persons on any given night, representing over 25% of the Los Angeles CoC total homeless population. Of this number, 12,790 are unsheltered, and 823 are sheltered. Chronically homeless family members have decreased from 2,730 adults and children in 2011, to 1,227 adults and children (339 family units) in 2013, down 55%. In SPA-7, which encompasses the City of Huntington Park, 491 chronically homeless are estimated to exist, with 443 being unsheltered and 48 that are sheltered. There are also 29 chronically homeless family units, comprised of 105 homeless family members (79 unsheltered and 26 sheltered).

While LAHSA reports challenges in estimating homeless families, the Los Angeles Continuum of Care was still able to enumerate 6,678 persons living in households comprised of both adults and children, representing 2,223 total homeless households with children, compared to 9,218 homeless family members in 4,970 families in 2011. The vast majority of homeless families are sheltered (4,607 or 69%) in either emergency shelters or transitional housing programs or are

using hotel/motel vouchers, and 2,071 are unsheltered. Compared to 2011, the number of unsheltered families remained relatively unchanged, however there was a reduction in sheltered families likely due to successful transitions to permanent housing or because of out-migration to areas with lower unemployment rates. In SPA-7, there were 499 homeless persons belonging to a family reported in the homeless count, with the majority, 63%, being sheltered, and 184 unsheltered. The 499 homeless persons make up 166 total household units.

Another subpopulation of homeless in the LA CoC area are veterans and their families. LAHSA estimates 6,248 homeless veterans live in the LA CoC area (nearly 12% of the homeless population), 4,798 of whom are unsheltered, and 1,450 who are sheltered. This is a reduction of over 23% from the 8,131 total veterans in 2011. Among the 6,248 homeless veterans, 352 (approximately 6%) are estimated to be female veterans, and 36% are estimated to be chronically homeless. In the east side of Los Angeles County (SPA-7), there were 276 total homeless veterans, 16 of which were female veterans. Most of these, 63% or 173, are unsheltered, with the remaining living in either emergency or transitional housing.

Los Angeles is one of the only jurisdictions to conduct a separate Youth Count in order to target hard to reach youth. Along with the 2013 Point in Time count, provider agencies and homeless youth counters identified neighborhoods to count, based on places where homeless youth are known to frequent. In 2013, there were 6,019 homeless youth not part of a family household unit in the LA CoC, compared to 3,959 in 2011. Of these, 5,202 single adults are considered “transitional aged youth” because they are between the ages of 18 and 24. The remaining 817 are unaccompanied youth under the age of 18. Of these, only 101, or 12%, have shelter. Thirty of these 817 live in SPA-7 which encompasses the City of Huntington Park.

As previously stated, Huntington Park’s homeless population is estimated to range between 30-50 chronically homeless individuals. The majority of Huntington Park’s visible homeless population is made up of single, adult males, many who appear to have mental health or substance abuse issues. Homeless individuals may be well served by SRO units and transitional housing. Transitional housing facilities offer personal development programs, often augmented with health maintenance and professional counseling. Personal skills must be developed if true self-sufficiency is to be achieved.

Nature and Extent of Homelessness:

Table 34 – LA CoC Homeless Population by Race/Ethnicity

Race	#	%
White	31,444	58%
Black or African American	20,450	38%
Asian	692	1%
American Indian or Alaska	621	1%
Multi-Racial	591	1%
Ethnicity	#	%
Hispanic	11,753	22%
Not Hispanic	42,045	78%

Data Source: Los Angeles Homeless Services Authority, January 2014.

Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

There are many factors that contribute to homelessness in Los Angeles County, and Huntington Park specifically. Unemployment, mental illness, family problems, and substance abuse are a few common factors. Individuals and families experience homelessness for a variety of reasons, and therefore a homeless population may have a variety of needs. A homeless person may need medical care, job training, childcare assistance, mental health care, credit counseling, substance abuse treatment, and/or English language education, among other services.

According to the data collected by LAHSA, there are an estimated 2,223 homeless families with children living in the LA CoC area, representing an estimated 6,678 adults and children (166 homeless families in SPA-7). While the exact number of homeless families in Huntington Park is unknown, it is probable that many homeless families were missed in the January 2013 Point in Time Count, as many families temporarily double-up or triple-up with other families due to economic hardship.

Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

The January 2013 Point in Time (PIT) Count identified 53,798 homeless persons in the Los Angeles CoC (all of LA County with the exception of Glendale, Pasadena, and Long Beach). As depicted in Table 34, 58% of the homeless counted are identified as White/Caucasian and 38% are Black/African American, with Asians, American Indian/Alaskan Native, and Multi-Racial persons making up a combined 3% of homeless persons. Persons of Hispanic ethnicity comprise 22% of the 2013 PIT count. In comparison to the 2011 PIT Count, there was a 64% increase in homelessness among the White/Caucasian population (non-Hispanic), a 6% decrease in Hispanic homeless populations, and a 28% decrease in the Asian homeless populations.

Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

Within the Los Angeles CoC area, LAHSA identified a total of 12,934 sheltered homeless, 22,590 unsheltered homeless, and 18,274 “hidden homeless” in January 2013 (53,798 total), compared to 45,422 counted in 2011. In addition to the 53,798 literally homeless persons in the LA CoC, the 2013 Homeless Count telephone survey identified an estimated 14,146 people who are precariously housed and an additional 6,204 who are at risk of being homeless. HUD defines a “precariously housed” person as one who is staying with a household because he or she has no other regular or adequate place to stay due to lack of money or other means of support and who is sleeping inside the house and will be allowed to stay for 15-90 days. Furthermore, HUD defines “at-risk of literal homelessness” as a person who is staying with a household because he or she has no other regular or adequate place to stay due to lack of money or other means of support and who is sleeping inside the house, and will have to leave in 14 days or less.

The shelter counts are comprised of 6,468 homeless persons in emergency shelters, 6,445 in transitional housing, and 21 in safe havens, reflecting a decrease of 23% from 2011. LAHSA reports that the number of families utilizing motel vouchers on the nights of the count resulted in a significant reduction in the Emergency Shelter count. Additionally, the economic downturn has resulted in a number of shelters closing and a reduced capacity for crisis housing since 2011.

In terms of the unsheltered homeless, the table below shows that 82% of the homeless single adult population is unsheltered, 31% of homeless families are unsheltered, and 88% of unaccompanied youth under 18 years are unsheltered. Compared to 2011, total unsheltered counts rose by 43% in 2013.

Table 35 - Comparison of LA CoC Homeless Shelter Status by Household Type, 2011 - 2013

	2011					2013				
	Sheltered		Unsheltered		Total	Sheltered		Unsheltered		Total
Single Adults	9541	27%	26,297	73%	35,838	8,226	18%	38,077	82%	46,303
Family Members	7,254	79%	1,964	21%	9,218	4,607	69%	2,071	31%	6,678
Unaccompanied Youth	87	24%	279	76%	366	101	12%	716	88%	817
LA CoC Overall	16,882	37%	28,540	63%	45,422	12,934	24%	40,864	76%	53,798

Data Source: Los Angeles Homeless Services Authority, January 2014.

Discussion

In HUD’s 2013 Continuum of Care Dashboard Report, which provides an overview of a CoC’s performance in serving homeless individuals, a total of 23,800 beds are recognized as being available within the LA CoC for a variety of target populations:

Table 36 - 2013 LA CoC Housing Inventory Summarized by Target Population and Bed Type

	Emergency Shelter	Permanent Supportive Housing	Safe Haven	Transitional Housing
Youth	81	0	0	12
Mixed (any population)	426	25	0	1,143
Individual	2,885	10,938	25	5,166
Adult & Child(ren)	591	904	0	1,604

Data Source: U.S. Department of Housing and Urban Development (HUD)

The data collected by LAHSA identifying 53,798 homeless persons within the Los Angeles County CoC, coupled with a total bed count of 23,800 suggests the overall need for additional housing for homeless. The prevalence of health related conditions such as substance abuse, mental health, alcoholism, and other issues experienced by homeless persons also suggest a need for public services to assist with these conditions. Public outreach to housing, homeless, and public service providers conducted in support of the Consolidated Plan echoes this need.

NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

Introduction:

Certain segments of the population may have greater difficulty finding adequate and affordable housing due to their unique special needs and circumstances. Such circumstances range from fixed incomes to limited mobility to the need for supportive services. The groups that categorically fall under special needs are the elderly and frail elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with substance abuse problems. These groups represent a significant part of Huntington Park's population, and efforts must be made to ensure that decent, affordable and accessible housing is available to all such special needs populations.

Describe the characteristics of special needs populations in your community:

Elderly and Frail Elderly

Approximately 7% of Huntington Park residents are over age 65, comprising approximately 3,900 senior citizens. Among the City's households, 13% are headed by seniors, translating to nearly 2,000 senior households. While most of Huntington Park's seniors are renters (60%), a substantial proportion (40%) own their homes. About 18% of the City's elderly live alone, and 28% live below the poverty level. Approximately 44% of elderly residents in Huntington Park have some type of disability.

Persons with Disabilities

Approximately 8% (4,425 persons over the age of 5) of Huntington Park residents report having some type of disability (*source: 2008-2012 American Community Survey*). Over one-third of these residents are unable to live independently. More specifically, the City's disabled population have the following types of disabilities:

- 56% Ambulatory
- 37% Cognitive
- 27% Hearing
- 26% Self Care
- 23% Vision

Just over half of Huntington Park's disabled population of general working age (18-64 years old) are employed. In general, many persons with disabilities have lower-incomes since the disability may affect their ability to work.

Victims of Domestic Violence

Individuals fleeing domestic violence are generally women and children. It is difficult to estimate the number of victims of domestic violence, as many victims do not call the police or seek services. Women between the ages of 18 and 44 are at an increased risk for domestic violence, with lower-income and immigrant women particularly vulnerable to abuse. This needs group needs transitional housing with counseling and supportive services.

Persons with HIV/AIDS

Persons with HIV/AIDS are considered a special needs group due their need for affordable housing, health care, counseling and other supportive services. Based upon *An Epidemiologic Profile of HIV and AIDS in LA County* prepared by the Los Angeles County Public Health Department in 2009, a cumulative total of 3,184 HIV/AIDS cases have been reported in the “East” Service Planning Area. The East SPA is one of eight areas LA County has developed in an effort to characterize local health needs regionally. The East SPA includes the cities of Huntington Park, South Gate, Bell, Bell Gardens, Walnut Park, Maywood, and Florence to name a few. The population is mostly male (84%) and the majority of cases were Latino (75%). Whites accounted for 14 percent of the total number of cases, and Blacks accounted for seven percent. The number of cases in the East SPA were widely dispersed, with the exception of South Gate and Huntington Park that had the highest totals, with 90 and 499 cases respectively.²

Alcohol/Other Drug Abuse

According to the National Council on Alcoholism and Drug Dependence, 18 million Americans suffer from alcohol dependencies, while five to six million Americans suffer from drug addictions. Furthermore, more than nine million children live with a parent dependent on alcohol and/or illicit drugs.

Persons with drug and or alcohol addictions often need a supportive living environment to break their habit. Supportive housing for persons with substance addictions is typically transitional housing programs that also offer counseling and job training. The County serves as the primary funding source for these types of programs.

What are the housing and supportive service needs of these populations and how are these needs determined?

Elderly and Frail Elderly

The elderly have a number of special needs including housing, transportation, health care, and other services. Housing is a particular concern due to the fact that many of the elderly are on fixed incomes. As housing expenses rise, they may have less money available for medical costs and other vital services. Huntington Park has four senior housing projects providing 650 units, with approximately 360 of these units restricted to occupancy by lower income households at affordable rents.

² While updated numbers are not currently available for the Huntington Park city limits, the 2013 LA County HIV Surveillance Report identifies a total of 3,065 persons in the East Service Planning Area (including Huntington Park) living with the HIV infection as of December 31, 2013.

The frail elderly (85 years of age and above) have specialized needs as they become increasingly unable to perform daily functions and take care of themselves without assistance. These needs may include additional health care needs, modifications to housing, or more specialized housing in a 24-hour care environment. An estimated half of the frail elderly population require personal assistance to perform daily functions.

For those seniors who live on their own, many have limited incomes and as a result of their age may not be able to maintain their homes or perform minor repairs. Furthermore, the installation of grab bars and other assistance devices in the home may be needed. The City offers a Residential Rehabilitation Program which provides for deferred loans of up to \$50,000, with a forgivable component of up to \$25,000 for repairs that correct for health and safety violations. The City is also planning to re-initiate its Minor Home Repair Program to provide grants for minor repairs and accessibility improvements to seniors and persons with disabilities.

Persons with Disabilities

In addition to health care services, persons with disabilities need affordable and accessible housing and transportation. In order to provide accessible housing, special designs and/or accommodations may be necessary. These may include ramps, holding bars, wider doorways, lower sinks and cabinets, and elevators. Housing should be accessible through the use of special design features to accommodate wheelchairs and persons with mobility limitations.

Due to their specific housing needs, persons with disabilities are vulnerable to discrimination by landlords, who may not be familiar with the reasonable accommodation protections contained in the Fair Housing Act. Similarly some landlords may be hesitant to rent to persons with an assistive animal such as a guide dog.

For those persons who may not be able to live on their own or with family members and require additional care and supervision, licensed community care facilities offer special residential environments for persons with disabilities including physical, mental, and emotional disabilities. Three licensed adult residential care facilities that serve disabled persons are located in Huntington Park, with capacity for 40 individuals.

Persons with HIV/AIDS

Short-term housing needs for persons with AIDS may include hospice facilities, shelters or transitional housing. Long-term needs include affordable housing in close proximity to public transportation and health care facilities. As with other persons with disabilities, persons with HIV/AIDS may face discrimination that affects their access to housing due to fear, the need for reasonable accommodation, or other factors.

Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:

Refer to discussion above

NA-50 Non-Housing Community Development Needs – 91.215 (f)

Describe the jurisdiction's need for Public Facilities:

The City of Huntington Park has a wide array of public facilities to serve the needs of its residents. These include six public parks ranging in scale from the 21 acre Salt Lake Park; Raul R. Perez Memorial Park and Freedom Park which each comprise approximately four acres; Civic Center Park at one and a half acres; and Senior Citizen and Chelsea Parks which are both less than one acre in size. Table 37 presents a summary of the City's park facilities.

Table 37 - Park Facilities

Amenities	Salt Lake Park	Civic Center Park	Raul R. Perez Park	Freedom Park	Senior Citizen Park	Chesley Park	Totals
Acreage	20.9	4.0	4.5	1.5	.5	.2	31.6
Community Bldgs	1		1	1	1		4
Lighted Baseball Fields	2						2
Lighted Softball Fields	3						3
Volleyball Courts				1			1
Unlit Multipurpose Fields	1		1	1			3
Lighted Soccer Fields	1						1
Lighted Tennis Courts	5						5
Indoor Volleyball Courts	1						1
Lighted Basketball Courts	4		4				4
Unlit Basketball Courts				2			2
Wading Pools	1						1
Tot Lot / Playgrounds	3	1	1	1		1	7
Swing Sets	1		2			1	4
Picnic Tables	66	17	10	6	13	3	115
Barbeques	37	5		3	4	3	52
Restrooms	Yes	Yes	Yes	Yes			
Skate Parks	1						1
Handball Courts				1			1
Parking Lot Spaces	490	94	50	3	120	O/S	757

Source: Huntington Park Parks and Recreation Master Plan, May 2008

Three of the City's parks (Salt Lake, Freedom and Raul R. Perez Parks) include community recreation centers, children's playgrounds, basketball courts, turf field areas, and in the case of Salt Lake Park, there is a gymnasium, baseball diamonds and a skate park. In addition, the Oldtimers Foundation owns and operates the Family Center on Gage Avenue which serves as a regional multi-generational community center for seniors, youth and families. The Family Center has the only public swimming pool in the area. All four of these facilities provide important services including after-school programs, childcare, senior meals, assistance/advocacy programs, educational programs, and a wide array of recreational activities. As discussed below, these facilities offer services to all residents, including special needs groups. In addition, many of these programs are provided free of charge or have scholarships that help offset the cost to lower-income residents.

Despite these many facilities, there is still demand for additional facilities, with the increase in the number of families with children placing added stress on recreational facilities. Apart from additional facilities, many existing community facilities need upgrades, rehabilitation, and in some cases replacement to keep up with demand. In order to address this need, the Parks and Recreation Department adopted a Parks and Recreation Master Plan (2008) that will serve as a roadmap to help guide future parks and recreation decisions in the City. The main areas of focus of the Master Plan include an assessment of current park facilities and recreation programming; an analysis of park maintenance; existing park opportunities and constraints; and a park facility action plan that identifies more than 80 park improvement projects.

Among the many improvements identified in the Master Plan for all six parks are: new walkways and restrooms, upgraded playground equipment to meet ADA requirements, parking lot repairs, new ADA drinking fountains, landscaping, lighting, and renovation of basketball courts. Discussions with the Parks and Recreation Department during the public outreach process revealed that most of the identified improvements have already been accomplished with the exception of Soccer Field Lighting Project and the Salt Lake Park Splash Pad Project for which CDBG funding will likely be requested during this Consolidated Plan timeframe.

The Soccer Field Lighting Project consists of the installation of an energy efficient lighting system on the Kevin de Leon Soccer Field. Soccer Field renovations was identified among the top 5 outdoor amenities most desired by Huntington Park residents, per the 2008 Parks and Recreation Master Plan.

The development of the Salt Lake Park Splash Pad project addresses the recreational needs identified by community residents during the 2008 Parks and Recreation Master Plan process and subsequent park planning meetings. The construction of this water play facility will responsibly consider the state of California's limited water resources and will feature an eco-friendly water filtration system. Low-income families residing in Huntington Park and the surrounding cities of southeast Los Angeles County, will therefore enjoy and benefit from an amenity that will be built with full consideration to future generations.

How were these needs determined?

The Parks and Recreation Department was instrumental in determining the City's parks/recreation facility needs. This Department provided input as part of the City's public outreach efforts for this Consolidated Plan. Also, a Community Needs Survey made available on the City's website and on public counters described youth centers and general parks and recreational facilities as the top two public facility needs in the community.

Describe the jurisdiction's need for Public Improvements:

Infrastructure improvements cover such issues as upgrades or expansion of streets, sidewalks, curbs and gutters, sewer and drainage systems, and street lights, and are in general an eligible expenditure for CDBG funds within low and moderate-income areas. Most of Huntington Park's low and moderate income neighborhoods are older, and many contain aging infrastructure. The Public Works Department has identified street resurfacing, water, sewer and storm drain system improvements as significant needs in these neighborhoods. Rehabilitation of the City's reservoirs were also identified as a current need as the roofs and liners are in need of replacement.

Other projects the Public Works Department may undertake during the Consolidated Plan timeframe, dependent on available CDBG or alternative funding, include street resurfacing, Safe Route to School, Pacific Boulevard Pedestrian Improvements, State Street Bike Lane, Randolph Street Rails-to-Trails Study, Downtown Huntington Park iPark, and the Signal Synchronization and Bus Speed Improvement Project.

In February 2014, the Public Work Department also completed a Bicycle Master Plan to implement the provisions of the State of California's Bicycle Transportation Account program as stipulated in the Streets and Highways Code (SHC) Section 890-894.2 – California Bicycle Transportation Act (BTA). The BTA's purpose is to establish a bicycle transportation system that is designed and developed to achieve the functional commuting needs of the employee, student, business person, and shopper as the foremost consideration in route selection, to have the physical safety of the bicyclist and bicyclist's property as a major planning component, and have the capacity to accommodate bicyclists of all ages and skills.

The overall goal of the Bicycle Master Plan is to "increase bicycling within the city of Huntington Park as a viable alternative to automobile travel through the coordinated planning and implementation of policies, programs, and infrastructure that support and facilitate bicycle travel for all user groups." To implement the Plan, a goal to identify and secure funding from various local, regional, state, and federal sources is also noted. To that effect, CDBG funds could be requested within the Consolidated Plan timeframe for bicycle related projects.

To help maintain and improve the appearance of neighborhoods, especially those in more blighted areas, the City provides a graffiti removal service. The Department of Public Works has

an active program that assists with the removal of graffiti on homes, businesses and in public places in the community.

How were these needs determined?

The City's Capital Improvements Plan (CIP) identifies infrastructure and public improvements to be undertaken in Huntington Park. The City has generally relied on a variety of other non-CDBG funding sources to pay for infrastructure improvements, and is actively addressing water, sewer, storm drain and street deficiencies through ongoing projects. Nonetheless, the City may direct CDBG funds towards infrastructure improvements in low and moderate income neighborhoods as needed.

The Consolidated Plan Community Needs Survey also recognized street and alley improvements as some of the most critical community development needs in Huntington Park, followed by water/sewer improvements, sidewalk improvements, and draining improvements.

Describe the jurisdiction's need for Public Services:

Huntington Park's special needs populations, as well as low and moderate income households in general, have a variety of public service needs. Consultation with community residents and social service providers conducted as part of this Consolidated Plan identify the following key service needs in Huntington Park:

- Anti-crime services
- Youth services (after-school programs and teen services)
- Child care services
- Health care and mental health services
- Tenant/landlord counseling
- Services for seniors and disabled populations
- Transportation services
- Services for the homeless

The City of Huntington Park, as well as local non-profits, offer an array of services to low and moderate-income residents and special needs groups such as persons with disabilities. The City actively supports the provision of services both through the Parks and Recreation Department, Public Works Department, Police Department, and through support of public service providers.

How were these needs determined?

Consultation with social service providers active in Huntington Park and distribution of a Community Survey provided extensive input on the needs of the populations they serve. The Community Development Department has also provided key direction in prioritizing public service needs.

Housing Market Analysis

MA-05 Overview

Housing Market Analysis Overview:

Table 38 presents the City's housing unit mix, as documented by the 2007-2011 American Community Survey (ACS). The City has approximately 15,100 housing units, with a relatively even split between single-family and multi-family units. As a built-out community, housing growth in recent years has primarily been attributable to the introduction of housing in the downtown and on target opportunity sites, and is largely a result of City involvement in the provision of assisted housing (refer to Table 40 later in this Section for a complete listing of assisted housing projects).

Housing tenure refers to whether a housing unit is owned, rented or is vacant. Tenure reflects the relative cost of housing opportunities, and influences residential mobility, with owner units generally evidencing lower turnover rates than rental housing. As indicated in Table 39, 72% of Huntington Park's households are renters, consistent with 1990 and 2000 levels when 72% and 73%, respectively, of households were renters. As indicated in Figure 6 in Appendix B, the highest concentrations of renter households (over 85%) are generally located in the central part of the City surrounding Pacific Boulevard, and extending east and west along Gage and Florence; in the City's northern extension north of Slauson; the area on both sides of State in between Gage and Randolph; and the area bound by Saturn to the north, Florence to the south, State to the west, and Salt Lake to the east.

Another important characteristic of the City's housing supply is the size of units with respect to the number of bedrooms. Large households, defined as households with five or more members, generate the need for units with three or more bedrooms. With approximately 1,000 rental units with three or more bedrooms, compared to over 3,300 renter households having five or more members (as documented by the 2010 Census), the supply of large rental units is generally inadequate to meet the needs of the community's large renter households. Many of these large rental units may be occupied by smaller households, and/or consist of single-family homes which command higher rents, thus restricting availability for occupancy by lower income large families. The City emphasizes the inclusion of large family units in both owner and rental housing developments to meet this need. In addition, the City's Residential Rehabilitation Loan Program provides loans for room additions to provide adequately sized housing.

MA-10 Number of Housing Units – 91.210(a)&(b)(2)

Introduction

All residential properties by number of units

Property Type	Number	%
1-unit detached structure	6,021	40%
1-unit, attached structure	1,791	12%
2-4 units	2,010	13%
5-19 units	3,265	22%
20 or more units	2,041	13%
Mobile Home, boat, RV, van, etc	24	0%
Total	15,152	100%

Table 38 – Residential Properties by Unit Number

Data Source: 2007-2011 ACS

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	58	1%	2,051	20%
1 bedroom	124	3%	4,355	42%
2 bedrooms	1,222	30%	2,938	28%
3 or more bedrooms	2,698	66%	1,008	10%
Total	4,102	100%	10,352	100%

Table 39 – Unit Size by Tenure

Data Source: 2007-2011 ACS

Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Huntington Park has an active history of supporting affordable housing development in its community. As illustrated in Table 40, the City has facilitated the development of eight residential developments, and the acquisition/rehabilitation of six projects with long-term affordability covenants on all or some of the units. These projects include: Concord Huntington Park, Seville Gardens, Casa Rita, Rugby Senior Apartments, Casa Bonita, Rita Court, Santa Fe Village, and Casa Bella (new construction), and Bissell Apartments, Bissell II, Bissell III, 6700 Middleton Street, 6822 Malabar Street, and the Mosaic Gardens projects (acquisition/rehabilitation). These 14 projects provide a total of 557 affordable units, including 361 very low income (30% MFI), 149 low income (50% MFI) units, and 47 moderate income (80% MFI) units. Of the total 557 units, 361 are senior units, 185 are family units, and 11 are family, transitional age youth units.

Table 40 - Assisted Housing Inventory

Date Built	Project Name and Location	Owner vs Renter	Senior vs Family	Total # Units	Restricted Affordable Units*	Affordability Period	Funding Sources
1973	Concord Huntington Park 6900 Seville Ave	Renter	Senior	162	162 very low income	2029	Mortgage Revenue Bond, Tax Credit
1989	Seville Gardens 2701 Randolph St	Renter	Senior	223	45 very low income	2029	RDA, California Reinvestment Corp.
1995	Casa Rita 6508 Rita Ave	Renter	Family	103	21 very low income, 81 units low income	2050	Tax Credits, Mortgage Revenue Bond
1997	Rugby Senior Apts 6330 Rugby Ave.	Renter	Senior	184	37 very low income, 37 low income	2050	Section 108 loan, Tax Credits
2001	Bissell Apartments 6344 Bissell St (acquisition/rehab)	Renter	Family	4	4 low income	2021	HOME, CDFI
2002	Casa Bonita 6512 Rugby Ave	Renter	Senior	80	80 very low income	2030	HOME, City of Industry Set-aside, Tax Credits, AHP
2003	Bissell II Apts 6308-6312 Bissell (acquisition/rehab)	Renter	Family	7	1 very low income, 4 low income	2062	HOME, CDFI
2007	Bissell III Apts 6340 Bissell (acquisition/rehab)	Renter	Family	4	4 low income	2062	HOME
2008	6700 Middleton St. (acquisition/rehab)	Renter	Family	6	2 very low income, 4 low income	2063	HOME
2008	6822 Malabar St. (acquisition/rehab)	Renter	Family	10	2 very low income, 8 low income	2063	HOME
2014	Mosaic Gardens 6337 Middleton St. (acquisition/rehab)	Renter	Family, Transitional Aged Youth	24	11 very low income	2069	HOME, Tax Credits, MHSA
1996	Rita Court** 6900-30 Rita Ave	Owner	Family	64	39 moderate income	No resale controls	CDBG – land acquisition
2000	Santa Fe Village** 2400-12 Randolph	Owner	Family	17	8 moderate income	No resale controls	CDBG – land acquisition
2004	Casa Bella 6902-30 Rita Ave.	Owner	Family	15	7 low income	2025	HOME

Source: City of Huntington Park Community Development Department, June 2014.

Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.

The City's affordable projects are financed through a variety of funding sources, including tax credits and HOME funds, which require long-term affordability controls. None of these projects are at risk of conversion to market rate for at least 15 years.

In 1999, the 162-unit Concord Huntington Park development pre-paid its HUD mortgage and converted to market rate. However, the City utilized a Multifamily Mortgage Revenue Bond to maintain project affordability for an additional 30 years.

Does the availability of housing units meet the needs of the population?

The available housing units do not meet the needs of low income City residents, as evidenced by the high rates of housing overpayment discussed in the following section on Cost of Housing, and the presence of nearly 300 Huntington Park families on the Los Angeles County Housing Authority waiting list for rental assistance.

Describe the need for specific types of housing:

The following types of housing are not being provided for in the market without some level of public assistance:

- Rental housing affordable to extremely low, very low and low income households.
- Rental housing with three or more bedrooms affordable to low and moderate income households.
- Homeownership housing affordable to the middle income workforce.
- Affordable, accessible housing for persons living with disabilities.
- Permanent supportive housing for persons with special needs, including homeless individuals and families, persons living with HIV/AIDS and their families, transition age (emancipated foster care) youth, persons with chronic mental illness, and others.

Discussion

The City of Huntington Park, the City's former Redevelopment Agency and non-profit partners have played an active role in providing affordable housing not otherwise being provided for in the market, including rental housing for seniors, families, and transitional age youth. With the elimination of Redevelopment Agency funds, and reductions in federal HOME funds, the City will be more reliant on outside sources of funds, such as Low Income Housing Tax Credits, to fund future affordable housing activities. As such, the City must also continue to support legislation changes that would address increased funding for affordable housing.

MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

Introduction

Many housing problems such as overcrowding and overpayment are directly related to the cost of housing in a community. If housing costs are high relative to household income, a corresponding high prevalence of housing problems occurs. This section evaluates the affordability of housing in Huntington Park to lower and moderate income households.

Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	162,700	351,900	116%
Median Contract Rent	546	834	53%

Table 41 - Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	739	7.1%
\$500-999	7,150	69.1%
\$1,000-1,499	2,155	20.8%
\$1,500-1,999	265	2.6%
\$2,000 or more	43	0.4%
Total	10,352	100.0%

Table 42 - Rent Paid

Data Source: 2007-2011 ACS

Housing Affordability

% Units affordable to Households earning	Renter		Owner	
	Units	Households	Units	Households
30% HAMFI	400	3,970	No Data	390
50% HAMFI	3,120	2,920	155	780
80% HAMFI	8,965	2,435	580	1,290
100% HAMFI	No Data	465	954	475
Total	12,485	9,790	1,689	2,935

Table 43 - Housing Affordability

Data Source: 2007-2011 CHAS

Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	911	1,101	1,421	1,921	2,140
High HOME Rent	924	1,008	1,212	1,391	1,533
Low HOME Rent	738	791	948	1,096	1,222

Table 44 - Monthly Rent

Data Source: HUD FMR and HOME Rents

Is there sufficient housing for households at all income levels?

No; the greatest need remains for extremely low income households, but due to high rent levels, even low income households have a difficult time finding housing in Huntington Park.

Table 43, Housing Affordability, identifies the number of owner and renter housing units in Huntington Park affordable to households in each income range, based on an affordability standard of spending no greater than 30% of income on total housing costs. Incorporating information into the Table on the number of owner and renter households by income category (based on the 2007-2011 CHAS from Table 10) provides insight on the shortage of housing units affordable to low and moderate income households. For example, the Table identifies just 3,520 rental units in Huntington Park affordable to low income (<50% AMI) households, compared to the presence of 6,890 lower income renter households, indicating a need for low income rental housing nearly double the current supply. In terms of owner housing, the 2007-2011 CHAS identifies just 1,689 affordable homeowner units to meet the needs of 2,935 owner households earning less than 100% AMI. Such disparities in household incomes and housing costs results in a large segment of Huntington Park's population spending greater than 30% of income on housing costs.

How is housing affordability likely to change considering changes to home values and/or rents?

High prices and low inventory keep home ownership out reach for many Huntington Park residents. Rents have been pushed to record high levels, at the same time there has been an increased demand for apartments.

The "Great Recession" and housing crisis at the end of the last decade resulted in many previous homeowners becoming renters. This increased demand for rental housing has placed upward pressure on rents, negatively impacting housing affordability.

How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

A rental survey conducted in October 2014 documented the following average apartment rents in Huntington Park: \$740 for studio units, \$975 for one-bedroom units, \$1,150 for two-bedroom units, and \$1,450 for three-bedroom units. As presented in Table 44, HUD Fair Market Rents (FMRs) are above rent levels in Huntington Park, at \$911 for a studio, \$1,101 for a one-bedroom, \$1,421 for a two bedroom, and \$1,921 for a three bedroom apartment. Market rents below FMR payment standards facilitates the participation of private landlords in the Housing Authority's Section 8 rental subsidy program, as evidenced by over 450 active Section 8 leases in Huntington Park (*source: Housing Authority County of Los Angeles, Sept 2014*).

Discussion

Rental Housing Market

With nearly three-quarters of the City's housing comprised of rentals, Huntington Park has a very active rental market. Table 45 presents the results of an October 2014 survey of apartments advertised as available for rent in Huntington Park.

Table 45 - Huntington Park Apartment Rents 2014

# Bedrooms	Rental Range	Average Rent
Studio	\$680 - \$795	\$740
One Bedroom	\$750 - \$1,150	\$975
Two Bedroom	\$925 - \$1,495	\$1,150
Three Bedroom	\$1,350 - \$1,650	\$1,450

Sources: Craigslist.com; Westside Rentals.com; Brabant Realty and Management.

Table 46 presents the maximum affordable rents for low, moderate and middle income households by household size, and compares with median apartment rents on vacant units in Huntington Park. As the table below indicates, citywide median rents are above the level of affordability for low income households. The monthly affordability gap for low income households ranges from \$22 for two-person households (one-bedroom units), up to \$515 for four-person households (three bedroom apartments). Moderate and middle income households are however still able to afford average apartment rents in Huntington Park.

Table 46 - 2014 Maximum Affordable Rents¹ Los Angeles County

Income Level ²	1 Bedroom (2 person)	2 Bedroom (3 person)	3 Bedroom (4 person)
Low Income	\$753	\$847	\$935
Moderate Income	\$1,264	\$1,423	\$1,574
Middle Income	\$1,453	\$1,636	\$1,810
Huntington Park Average Rents	\$975	\$1,150	\$1,450

Source: Karen Warner Associates.

¹ Maximum rent reflects deduction of utility allowance per LACDC utility schedule.

² Income levels reflect the 2014 Official State Income Limits published by State HCD.

Home Ownership Market

Table 47 documents all existing single-family home and condominium sales in Huntington Park during calendar year 2013. As indicated by this Table, the median single-family home price in Huntington Park over the past year was \$270,000, a 17% increase over the prior year. A total of 128 existing homes sold in the City during 2013, a relatively limited number given the City's housing stock of over 4,000 ownership units. In terms of condominium sales, 35 condos were sold in Huntington Park in 2013. At a median sales price of \$154,000, Huntington Park condominiums were more affordable than in other southeast Los Angeles County jurisdictions. However, condominium prices appreciated 28% over the past year in the City.

Table 47 - Huntington Park Single-Family Home and Condominium Sales: 2013

Community	Zip Code	# Homes Sold	Median Home Price	% Change from 2012	Home Price per sf	# Condos Sold	Median Condo Price	% Change from 2012
Huntington Park	90255	128	\$270,000	+17.4%	\$213	35	\$154,000	+28.3%

Source: www.dqnews.com, LA Times Sunday Edition charts – Data for Year 2013.

For purposes of evaluating home purchase affordability, Table 48 presents the maximum affordable purchase price for middle income households (110% AMI), and compares this with market sales prices for single-family homes and condominiums in Huntington Park as documented in Table 47. As illustrated below, the maximum affordable purchase price ranges from \$267,000 for a three-person household to \$300,900 for a four person household. With a median single-family sales price of \$270,000, many single-family homes in Huntington Park remain affordable to households earning middle incomes, and at a median price of \$154,000, condominiums are well within the level of affordability.

Table 48 - 2013 Los Angeles County Maximum Affordable Housing Cost

Middle Income (110% AMI) Affordable Housing Cost	2 Bedroom (3 persons)	3 Bedroom (4 persons)
Household Income @ 110% Median	\$64,130	\$71,280
Income Towards Housing @ 35% Income	\$22,446	\$24,948
Maximum Monthly Housing Cost	\$1,870	\$2,079
HOA Fees	\$270	\$270
Utilities	\$91	\$112
Property Taxes (1.1% affordable hsg price)	\$245	\$276
Insurance (Property and Mortgage)	\$115	\$130
Monthly Income Available for Mortgage	\$1,149	\$1,291
Supportable 30 yr Mortgage @ 4.0% interest	\$241,000	\$270,800
Homebuyer Downpayment (10%)	\$26,700	\$30,100
Maximum Affordable Purchase Price	\$267,000	\$300,900
Huntington Park Median Single-Family Sales Price	\$270,000	
Huntington Park Median Condominium Sales Price	\$154,000	

Source: Karen Warner Associates.

MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

Introduction

Definitions

The City of Huntington Park defines “substandard” as units which do not meet the Section 8 Existing Housing Quality Standards and/or the Uniform Building Code as adopted by the City.

Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	2,058	50%	5,518	53%
With two selected Conditions	532	13%	2,684	26%
With three selected Conditions	0	0%	89	1%
With four selected Conditions	0	0%	15	0%
No selected Conditions	1,512	37%	2,046	20%
Total	4,102	100%	10,352	100%

Table 49 - Condition of Units

Data Source: 2007-2011 ACS

Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	51	1%	211	2%
1980-1999	837	20%	1,527	15%
1950-1979	1,012	25%	4,089	40%
Before 1950	2,202	54%	4,525	44%
Total	4,102	100%	10,352	101%

Table 50 - Year Unit Built

Data Source: 2007-2011 CHAS

Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	3,214	78%	8,614	83%
Housing Units build before 1980 with children present	259	6%	620	6%

Table 51 – Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

Table 52 - Vacant Units

Need for Owner and Rental Rehabilitation

The age of a community's housing stock can provide an indicator of overall housing conditions. Typically housing over 30 years in age is likely to need rehabilitation work to major elements of the structure, such as roofing, siding, plumbing and electrical systems. As a mature community, the majority of Huntington Park's housing stock consists of units older than 30 years of age, as depicted in Table 50. Among owner-occupied housing, 79% of units were constructed prior to 1980, reflective of the community's numerous older single-family neighborhoods. Similarly, a substantial proportion of Huntington Park's rental housing is greater than 30 years in age (84%); this housing is typically of lesser quality and suffers more wear-and-tear from tenants than owner-occupied housing.

The Condition of Units in Table 49 presents the number of housing units in Huntington Park with one or more housing problems, including: 1) lacks complete plumbing facilities, 2) lacks complete kitchen facilities, 3) more than one person per room, and 4) cost burden greater than 30%. As presented, 63% of owner units have one or more of these problems (or "conditions"), and 80% of rental units have one or more problems. The vast majority of these problems are associated with household overcrowding and housing cost burden, rather than the physical condition of the unit, as confirmed by Table 9 Housing Problems (among households earning up to 100% AMI) which identifies just 155 units in Huntington Park as lacking complete plumbing or kitchen facilities, in comparison to approximately 5,200 overcrowded households and nearly 2,400 households experiencing overpayment.

As indicated in Table 52, given the low vacancy rates and strength of the housing market, City Code Enforcement staff are unaware of any homes sitting vacant or bank-owned in need of rehabilitation or replacement.

Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

The age of the housing stock is the key variable for estimating the number of housing units with lead-based paint. Starting in 1978, the use of lead based paint on residential property was prohibited. National studies estimate that 75% of all residential structures contain lead-based

paint and that older structures have the highest percentage of lead-based paint. As shown in Table 51, 78% of Huntington Park's owner-occupied units were built prior to 1980, and of these 3,214 units, just 6% or 259 units have occupants that include children. Similarly, among Huntington Park's rental housing, 83% was built prior to 1980 (8,614 units), with children present in just 6% or 620 of these units.

Pre-1980 housing units with children present pose the greatest threat of lead poisoning. With an estimated 879 such households in Huntington Park, lead exposure among children is not a sizable issue. Another risk factor is household income, with lower income households having a greater risk of exposure. The 2007-2011 CHAS identifies 82% of Huntington Park's households as earning less than 80% HAMFI (refer to Table 8), translating to an estimated 9,700 low and moderate households residing in the City's approximately 11,800 pre-1980 housing units.

Discussion

The biggest contributors to substandard housing in Huntington Park are the aging housing stock, household overcrowding, and absentee landlords. According to code enforcement staff, the primary issues with substandard housing pertain to inadequate space heating, leaking windows, and aging plumbing and electrical systems. The City has a significant number of garages converted into living quarters, often commanding rents of \$800-\$1,000 per month. Code enforcement staff issue citations and fines on an ongoing basis requiring garage conversions to be "unconverted", but continually find new conversions occurring throughout the City.

Huntington Park has significant need for continued code enforcement, property maintenance and housing rehabilitation programs to stem housing deterioration. In order to maintain adequate housing conditions, the City operates a pro-active code enforcement program combined with responding to resident complaints. Owners of properties in violation of codes are encouraged to participate in City-sponsored rehabilitation programs, though funding is inadequate to service the number of households in need.

MA-25 Public and Assisted Housing – 91.210(b)

The following table presents information on the Housing Assistance Voucher (formerly Section 8) rental assistance program administered by the Los Angeles County Housing Authority (HACoLA). HACoLA's Housing Assistance Voucher program currently assists approximately 23,000 families through a partnership with over 13,000 property owners throughout the County. Within Huntington Park, HACoLA administers 458 tenant-based vouchers for low income households (November 2014). There is no public housing within Huntington Park. The inventory of 557 units of assisted rental housing in Huntington Park, and units at risk of conversion to market rate, is discussed in the earlier section MA-10.

Totals Number of Units

	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project - based	Tenant - based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	0	0	458	0	458	0	0	0
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 53 – Total Number of Units by Program Type (Huntington Park only)

Data Source: Housing Authority of County of Los Angeles, November 2014.

Describe the supply of public housing developments:

Not applicable.

Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:

Not applicable.

Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Not applicable.

Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

Not applicable.

MA-30 Homeless Facilities and Services – 91.210(c)

Introduction

The emergency shelter, transitional, and permanent supportive housing facilities located in Service Planning Area 7 (SPA 7), which includes the city of Huntington Park, are presented in Table 54 which follows. Transitional housing is intended to facilitate the transition of homeless individuals and families to permanent housing. This type of housing limits the length of stay and re-circulates the assisted unit to another eligible individual or family. Supportive housing is defined as permanent rental housing linked to a range of support services designed to enable residents to maintain stable housing. The 2013 shelter counts for SPA 7 include the following:

Emergency Shelters: 151 beds, 111 units

Transitional Housing: 679 beds, 517 units

Permanent Supportive Housing: 924 beds, 361 units

Winter Shelter Program: 64 beds, 64 units

The narrative which follows describes these facilities as well as homeless services available to Huntington Park's homeless population.

Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	<p>Su Casa Crisis Shelter (Lakewood) – 20</p> <p>Women’s & Children’s Crisis Center (Whittier) – 32</p>		<p>So. CA Alcohol and Drug Program, Inc. Angel Step II (Bellflower) – 30</p> <p>Su Casa Ending Domestic Violence Transitional Housing (Lakewood) – 24</p> <p>The Salvation Army SC Division La Santa Fe Springs TLC (Whittier) – 116</p> <p>The Whole Child TWC Family Housing Program (Whittier) – 39</p> <p>Whittier Area First Day Coalition Recovery from Homelessness Program II (Whittier) - 11</p>	<p>A Community of Friends Las Flores Apartments (Los Angeles) – 60</p> <p>Chicana Service Action Center HACLA (Los Angeles) – 19</p> <p>So. CA Alcohol and Drug Program, Inc. Shelter Plus Care Project (Downey) – 695</p> <p>The Serra Project CHOISS Program (Downey) - 53</p>	

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Only Adults	<p>JWCH Institute, Inc. (Recuperative Care) – 30</p> <p>The Salvation Army Emergency Shelter (Bell) - 52</p>	The Salvation Army Winter Shelter Program (Bell) - 64	<p>Homes for Life Foundation Cedar Street Homes (Norwalk) – 38</p> <p>Little House Residential Services (Bellflower) – 28</p> <p>The Salvation Army Bell Shelter / General TH / PSN / Bell Shelter II / Wellness Center (Bell) – 239</p> <p>Whittier Area First Day Coalition Recovery from Homelessness Program I (Whittier) - 45</p>	<p>Abode Communities Terra Bella (Bell Gardens) – 23</p> <p>Homes of Life Foundation Birch Grove Homes (Norwalk) - 40</p>	
Chronically Homeless Households					
Veterans	The Salvation Army Emergency Shelter (Bell) - 17				

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Unaccompanied Youth			<p>County of LA Department of Children and Family Services THP for Homeless Young People (Norwalk) – 30</p> <p>County of LA Department of Children and Family Services THP for Homeless Young People 2 (Los Angeles) – 38</p> <p>United Friends of the Children Pathways to Independence (Whittier) - 41</p>	LINC Cares Mosaic Gardens at Huntington Park (Huntington Park) - 24	

Table 54 - Facilities and Housing Targeted to Homeless Households

Describe mainstream services, such as health, mental health, and employment services to the extent those services are use to complement services targeted to homeless persons

List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.

Emergency Shelter: While no permanent shelter exists within Huntington Park, approximately 151 emergency shelter beds are located in adjacent communities, plus an additional 64 seasonal beds. A few shelters are described below:

- The Salvation Army Bell Emergency Shelter – The Bell Shelter is the largest homeless shelter west of the Mississippi and operates a comprehensive program that offers transitional care for up to 350 homeless men and women. The goal of Bell Shelter is to meet the needs of the homeless population by addressing the myriad of reasons why people become homeless and assisting them in developing a higher quality of life through substance abuse rehabilitation, case management, counseling, on-site health care & medical referrals, HIV/AIDS education, ESL classes, computer training, vocational assistance, job referrals and life skills classes.
- Su Casa Crisis Shelter – Since 1979, the Su Casa Emergency Shelter Program has consistently offered food, shelter and support services to individuals and families who are victims of domestic violence and child abuse. The 30-day emergency shelter can now provide emergency housing to 22 clients. The program provides individual and group counseling, transportation, emergency food, and clothing assistance in addition to case management, legal advocacy, CalWORKs assistance, temporary restraining order (TRO) preparation and submission, court accompaniment, parenting education, transitional services, and an on-site school.
- Women’s & Children’s Crisis Center (WCCC) – WCCC offers a confidential 45-day stay emergency shelter that is a safe and secure place of refuge and recovery for victims of domestic violence and their children. The entire continuum of on-site provisions consists of food, clothing, hygiene items, support groups, parenting classes, one-on-one counseling, case management, legal, financial and medical advocacy, transportation, and children’s programming including an on-site school for shelter children.
- JWCH Institute, Inc. Recuperative Care Program - The Recuperative Care program was established to address the healthcare needs of homeless individuals upon hospital discharge. The program contains 30 beds at the Bell Shelter. Recuperative Care offers all patients occupying the beds 24-hour nursing care; assistance with medications, dressing changes, and other

aftercare tasks; assistance establishing eligibility for public benefits; and helps to secure long-term housing. In addition to the nursing care at the Bell Shelter site, the program offers many other services to help break the cycle of homelessness, including housing placement, substance abuse treatment, health education, and counseling services.

Transitional Housing: The LAHSA Continuum of Care Inventory Count identifies a total of 67 transitional housing beds in communities adjacent to Huntington Park. Of this total, 220 are available to families with children, 350 are designed for adults only, and 109 are available to unaccompanied youth. The following describes the various transitional housing facilities and their services:

- Southern California Alcohol and Drug Program, Inc. Angel Step: Angel Step II (Too) is a six month program designed to address co-occurring issues of substance and domestic violence. It provides comprehensive domestic violence counseling, substance use disorder treatment, life and job skills. Angel Step II also provides treatment, parenting, counseling for mothers and children, and psychiatric assessments and follow up for the adults.
- Su Casa-Ending Domestic Violence Transitional Housing - The Transitional Shelter Program has been assisting individuals and families with the transition from crisis to independent living since 1996. This one-year residential program provides housing for up to 24 individuals. Residents at this site are offered individual and group counseling and case management, including assistance with household establishment, job skills training, CalWORKs advocacy, and transportation.
- The Salvation Army SC Division La Santa Fe Springs Transitional Living Center (TLC)- The Santa Fe Springs TLC serves the growing population of homeless families in Los Angeles. TLC is a 124-bed facility that provides comprehensive services for families in transition, most of whom are single parents or victims of domestic violence and substance abuse. The program includes a childcare center licensed to serve 57 children, many of whom have special needs, including developmental delays due to the disintegration of the family unit, homelessness and abuse. In fact, the children often exhibit trauma from these conditions, which have led to deficiencies in education, emotional and behavioral problems. The qualified childcare staff provides an excellent curriculum designed to meet the individual, physical, social, emotional, cognitive and linguistic needs of each child, while enhancing self-esteem, life skills and the ability to recapture the joys of play.
- The Whole Child (TWC) Family Housing Program - The Family Housing Program is committed to keeping families together and addressing homelessness through a Community Based, Scattered Site Model. The primary goal of this model is to reflect current best practices to further enable more effective family placement into the community towards housing permanency. Housing permanency is achieved through three essential functions: program services coordination; housing resource development; and case management services.
- Whittier Area First Day Coalition Recovery from Homelessness Program (RFHP) I and II - The RFHP provides a short-term emergency transitional housing with onsite supportive services to 45 individuals in the city of Whittier. Services include: on-

site health clinic, health screenings, mental health services, on-site meals, case management, clothing, transportation, 12 step meetings, education, training and employment assistance. First Day provides professional and social service offices and meeting space.

- Homes for Life Foundation Cedar Street Homes - HFL Cedar Street Homes is located in Norwalk, California, on the grounds of Metropolitan State Hospital. Cedar Street is a transitional, 'step down', state licensed, 38-bed residential facility for persons exiting from Los Angeles County Institutes of Mental Disease (IMDs). Residents are provided a full range of social and life skills training and services during their stay to assist them in preparing for less structured living environments.
- Little House Residential Services - Little House provides many phases of treatment and residential services. They offer 28 residents the opportunity to remain in the program for six months or longer depending on their needs. They also offer educational groups, group therapy, and individual therapy provided by certified Drug and Alcohol Counselors. Through partnership with the Department of Rehabilitation and other agencies, they also offer residents training in relapse prevention, anger management, co-dependency, domestic violence, family addiction, and occupational preparedness. Case managers support residents holistically, recommending bereavement, advocating for family reunification, and referring to free medical services as needed. Little House also provides assistance to help residents find a safe, sober environment to live in once they have completed the program.
- County of LA Department of Children and Family Services THP for Homeless Young People - THP, developed by the Los Angeles County Department of Children and Family Services (DCFS), is a 12-18 month program. The program provides housing (including payment of rent and utilities), life-skills training, employment assistance, educational assistance, food vouchers, transportation resources, and case management supportive services. THP requires the participants not attending school to work full-time. Youth that elect to attend school can work part-time or full-time. The participant must contribute 50% of their earnings to be deposited into a trust fund account that is returned to them with interest upon exiting the program. The housing is provided in scattered sites throughout the county. The participants live in one-bedroom and two-bedroom apartments with one participant per room.
- United Friends of the Children Pathways to Independence - Pathways provides former foster youth with 18 months of housing in their own apartments. The program requires increasing levels of responsibility and challenges youth to maintain employment and develop money management skills, while at the same time allowing them a "grace-period" to build these skills and habits. Weekly life skills classes bring youth together for interactive sessions, providing residents with a sense of community and the opportunity to gain valuable "real life" experiences in a supportive setting. Other services offered include advocacy counseling, mental health counseling, career services, and educational guidance.

Permanent Supportive Housing: According to the LAHSA Continuum of Care Inventory Count, 924 permanent supporting housing beds are available in and around Huntington Park; 827 for families with children, 63 for homeless adults, and 34 for unaccompanied youth. In addition to providing housing, homeless clients are able to utilize supportive services in order to increase their income, self-determination, and eventually move on to independence. Clients utilize services such as: case management, counseling, and life skills classes in order to achieve short and long term goals.

MA-35 Special Needs Facilities and Services – 91.210(d)

Introduction

Special needs populations include the elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence and persons suffering from substance abuse. These groups have special needs for services and housing. In addition, many often have lower incomes as a result of their condition.

Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs

Senior Citizens: For those seniors who live on their own, many have limited incomes and as a result of their age may not be able to maintain their homes or perform minor repairs. Furthermore, the installation of grab bars and other assistance devices in the home may be needed. The City offers a HOME-funded Residential Rehabilitation Loan program which offers financial assistance to single-family homeowners (1 to 4 units), though given funding limitations, is only able to assist approximately three low and moderate income households annually. The City also previously offered a CDBG-funded a Minor Home Repair program which provided exterior repair services to lower income elderly and disabled households, and intends to re-initiate this program during the Consolidated Plan period.

The City Park and Recreation Department offers a Senior Program at the Huntington Park Community Center three days per week. A variety of free recreational and educational activities are offered, in addition to periodic fieldtrips and dances. The Huntington Park Family Center provides a no-to-low cost senior lunch program at their facility, in addition to delivering to home bound seniors. A senior and handicapped dial-a-ride and taxi voucher program are also provided through the Family Center, as well as "COMBI", the City's fixed route bus system.

Persons with Disabilities: Persons with disabilities are defined as individuals with a long lasting condition that impairs their mobility, ability to work, or ability to care for themselves. Persons with disabilities also include those with physical, mental, or emotional disabilities. Approximately half of Huntington Park's working age disabled are employed, assisted by local job training and placement services for the disabled. Seniors comprise approximately 40% of Huntington Park's disabled population, many of whom are served by the City's 360 units of affordable senior rental housing.

For those persons who may require additional care and supervision, licensed community care facilities offer special residential environments for persons with disabilities including physical, mental, and emotional disabilities. Huntington Park has three licensed adult residential facilities, providing capacity for 40 persons with disabilities requiring 24 hour care.

Several regional service providers' assistance in addressing the needs of persons with disabilities. The Mental Health Association in Los Angeles advocates for persons with mental disabilities, and offers volunteer services, community education, job counseling, and job training. Southern California Rehabilitation Services provides services for independent living, with programs to allow elderly and frail elderly, as well as youth with disabilities to live independently at home or in a residence at the facility. The South Central Los Angeles Regional Center provides assessment and resources for persons with developmental disabilities.

Persons with HIV/AIDS: Persons with HIV/AIDS are considered a special needs group due to their need for affordable housing, health care, counseling, and other supportive services. Short-term housing needs for persons with HIV/AIDS may include hospice facilities, shelters, or transitional housing. Long-term needs include affordable housing in close proximity to public transportation and health care facilities.

Several agencies provide emergency shelter and transitional housing for persons with HIV/AIDS near Huntington Park in Downtown and South Los Angeles, including: Salvation Army, Homestead Hospice and Shelter, Southern California Alcohol and Drug Programs, Serra Project, Health Promotion Institute, Abernathy Community Outreach, JWCH Institute and Covenant House. Section 8 vouchers can also be used to assist lower income persons with HIV/AIDS find affordable housing. AIDS Project LA's Community Housing Information & Referrals Program (CHIRP) serves as an important resource for housing information and referrals to persons in the LA area with HIV or AIDS.

Persons with Alcohol or Substance Abuse Problems: Persons who suffer from alcohol/other drug abuse (AODA) require counseling and rehabilitation services. In some cases, recovery homes or transitional sober living facilities may be needed. The regional homeless shelter in the adjacent City of Bell provides a drug and alcohol recovery program with capacity for up to 128 adults. Southern California Alcohol and Drug Programs, Inc operates several emergency shelters and transitional housing facilities within Service Planning Area 7, in which Huntington Park is a part.

Victims of Domestic Violence: Women and their children who are victims of domestic violence often need shelter, transitional housing and services such as counseling and child care. While precise estimates for Huntington Park are not available, nationwide approximately 31 percent of all women have been victims of violence committed by a spouse or intimate partner. According to social service agencies that assist victims of domestic violence, spousal abuse has been on the increase over the past decade. Immigrant women are particularly vulnerable to abuse and are often reluctant to report incidences or seek assistance from local authorities.

Rainbow Services offers a domestic violence support program at Gage Middle School. This program provides clients with education, information, clinical counseling and case management services. The goal is that through comprehensive services, the cycle of family violence is broken and the family can live a life free from abuse and control. The organization can also provide shelter to victims at their San Pedro facility to ensure that homelessness does not occur.

Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing

In LAHSA's Continuum of Care (CoC), certain transitional housing programs are specifically designed for persons with mental health disorders and provide mental health counseling and treatment as well as focused case management support. For example, JWCH's Recuperative Care Transitional Housing is specifically designed to support homeless persons being discharged from the hospital with physical health issues from which they need to recover. The project provides skilled nursing care, case management, and counseling services. The majority of the CoC's supportive housing program funded Permanent Supportive Housing (PSH) programs are targeted to persons with mental health and/or physical health disabilities and provide services focused on supporting persons and families with these types of disabilities.

Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)

Huntington Park, as a community, plans to undertake the following activities during the next year to address the housing and service needs of its special needs population by: allocating CDBG funding for activities and programs; through partnerships and collaborations; and engaging service providers and local non-profits in order to meet the service needs. A list of these activities is described below:

- No cost youth services for lower income families and female headed households
- Nutrition, transportation, educational and recreational programs for senior citizens
- Minor home repair grants for seniors and persons with disabilities
- Affordable housing for transition-age youth with services provided on-site by LINC Cares, in addition to receiving ongoing services from the Los Angeles Department of Mental Health.

For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))

Please see above.

MA-40 Barriers to Affordable Housing – 91.210(e)

Negative Effects of Public Policies on Affordable Housing and Residential Investment

Governmental regulations through the implementation of land use plans and ordinances as well as through growth management restrictions can affect the price of housing in a community. However, such regulations are also designed to ensure the health, safety, and compatibility of uses within the City. The following presents various governmental regulations in effect in Huntington Park, as evaluated within the City's Analysis of Impediments to Fair Housing Choice, adopted in January 2015.

The Land Use Element of the Huntington Park General Plan and implementing Zoning Ordinance directly impact the amount, size, type, location and thus, cost of residential development. Densities up to 20 units per acre are permitted in the City's three residential zones, with densities up to 70 units per acre permitted in the Central Business District, both as stand-alone residential and mixed use projects. In addition, the City has an Affordable Housing Overlay district which allows densities of 70 units per acre for family housing and 225 units per acre for senior housing, and a Single Room Occupancy (SRO) overlay district, which allows up to 400 units per acre for SRO developments.

In conjunction with adoption of the Affordable Housing Overlay, the City adopted modified development standards designed to facilitate affordable housing on a Citywide basis. Projects which provide a minimum of 20 percent units affordable to either: a) very low to low income renters, or b) low to moderate income homebuyers may utilize alternative development standards including reduced unit size and parking standards, and increased height limits.

The City's Zoning Code accommodates a range of housing types and housing for special needs populations. Transitional and supportive housing are permitted in residential and commercial zoning districts subject to those restrictions that apply to other residential dwellings of the same type in the same zone. The City permits emergency shelters by right in the MPD zone and within the C-G zone with a Conditional Use Permit. Small group homes (6 or fewer residents) are permitted by right within all residential zones and within the Downtown Specific Plan, with large group homes (7 or more residents), are permitted within the same zones subject to a conditional use permit.

Huntington Park has a strong history of supporting affordable housing. The City has adopted numerous provisions in its Zoning Ordinance that facilitate a range of residential development types and encourage affordable housing, including a density bonus ordinance, planned development zone and reasonable accommodation procedures for persons with disabilities. In addition, the City and its former Redevelopment Agency have provided direct financial assistance to support affordable and mixed income housing projects. The loss of Redevelopment Housing Funds and reductions in HOME funds will, however, dampen the level of future affordable housing production in the City.

In addition to funding constraints, the primary barrier to the provision of affordable housing in Huntington Park is the lack of vacant land suitable for residential development. Separate owners of smaller parcels hold much of the underdeveloped and residentially zoned land in the City. This calls for alternative policy tools such as lot consolidation and/or demolition of existing older structures to accommodate higher density infill development.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

Introduction

The tables and narrative that follow describe the local economic condition of Huntington Park and compares the ability of the local work force to satisfy the needs of local business. The tables give data on the primary industries in the City, the total population in the labor force, the unemployment rate, occupations by sector, travel time to work, the educational attainment of Huntington Park residents by age, and median earnings.

Economic Development Market Analysis

Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	341	0	2	0	-2
Arts, Entertainment, Accommodations	2,041	1,575	11	13	1
Construction	646	114	4	1	-3
Education and Health Care Services	1,854	1,853	10	15	4
Finance, Insurance, and Real Estate	744	347	4	3	-1
Information	298	162	2	1	0
Manufacturing	3,232	2,051	18	16	-2
Other Services	1,426	1,125	8	9	1
Professional, Scientific, Management Services	975	228	5	2	-4
Public Administration	0	0	0	0	0
Retail Trade	2,371	2,412	13	19	6
Transportation and Warehousing	896	111	5	1	-4
Wholesale Trade	1,542	934	9	7	-1
Total	16,366	10,912	--	--	--

Table 55 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)

Labor Force

Total Population in the Civilian Labor Force	27,688
Civilian Employed Population 16 years and over	24,697
Unemployment Rate	10.80
Unemployment Rate for Ages 16-24	27.06
Unemployment Rate for Ages 25-65	6.54

Table 56 - Labor Force

Data Source: 2007-2011 ACS

Occupations by Sector	Number of People
Management, business and financial	1,796
Farming, fisheries and forestry occupations	1,639
Service	3,373
Sales and office	6,486
Construction, extraction, maintenance and repair	2,824
Production, transportation and material moving	2,848

Table 57 - Occupations by Sector

Data Source: 2007-2011 ACS

Travel Time

Travel Time	Number	Percentage
< 30 Minutes	11,911	50%
30-59 Minutes	8,790	37%
60 or More Minutes	3,201	13%
Total	23,902	100%

Table 58 - Travel Time

Data Source: 2007-2011 ACS

Education:

Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	10,377	1,097	4,457
High school graduate (includes equivalency)	4,460	430	1,330
Some college or Associate's degree	3,662	255	726
Bachelor's degree or higher	1,560	90	168

Table 59 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	338	1,479	2,342	4,745	2,344
9th to 12th grade, no diploma	1,766	2,182	2,867	2,316	491
High school graduate, GED, or alternative	2,636	2,742	1,726	1,752	506
Some college, no degree	2,174	1,757	942	863	193
Associate's degree	177	400	362	319	122
Bachelor's degree	207	695	267	461	109
Graduate or professional degree	25	201	113	81	46

Table 60 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	18,051
High school graduate (includes equivalency)	24,526
Some college or Associate's degree	26,358
Bachelor's degree	38,099
Graduate or professional degree	55,160

Table 61 - Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?

Table 55 shows the distribution of employed City residents and jobs by industry. In Huntington Park, the local economy includes the following primary industries:

- Retail trade (22% of jobs)
- Manufacturing (19% of jobs)
- Education and health care services (17% of jobs)
- Arts, entertainment, and accommodations (14% of jobs)
- Other services (10% of jobs)

The 2010 Census estimates that jobs in retail comprise over 22 percent of all jobs in Huntington Park, which is indicative of the City's position as a regional shopping destination. It is regarded as such because a significant amount of the taxable sales are from non-residents. Pacific

Boulevard is the City's main commercial attraction, and is widely known throughout the surrounding Latino community as a commercial, entertainment, and social center. The City has attracted large national retailers, such as El Curacao, Food 4 Less, Home Depot, Staples, Bally's Fitness, Ford Dealership, and Walgreen's.

The local economy is further dominated by jobs in manufacturing (19%), education and health care services (17%), and the arts, entertainment and accommodation industry (14%). Table 62 identifies major employers in Huntington Park with more than 100 employees. Not reflected in this listing of large employers are the numerous small retailers which comprise nearly one-third of the City's business establishments.

Table 62 – Major Employers in Huntington Park

Rank	Name	Type	Employees
1	Huntington Park High and Adult School	Education	400
2	Community Hospital of Huntington Park	Medical	350
3	Food 4 Less	Supermarket	321
4	Home Depot	Home Center	300
5	A-Joffe Furniture Mfr	Furniture Manufacturing	249
6	Saroyan Lumbar Co, Inc.	Building Material Dealer	200
7	Gage Middle School	Education	150
8	Chester W. Nimitz Middle School	Education	150
9	El Super Store	Supermarket	125
10	Pacific Boulevard School	Education	120
11	El Curacao	Department Store	120
12	Middleton St. Elementary School	Education	110
13	Citizens of Humanity	Clothing Accessories	100
14	Miles Ave. Elementary School	Education	100
15	Ross Dress for Less	Department Store	100
16	Steel Workers Oldtimers Foundation	Individual/Family Services	100

Data Source: City of Huntington Park, 2014

Describe the workforce and infrastructure needs of the business community:

With over half of Huntington Park's employment base in the retail, manufacturing, and arts/entertainment/accommodations industries, a large segment of the City's economy does not necessarily require an educated workforce. However, the education level of employees is still a major concern for local employers. As measured by the 2010 Census, civilian unemployment in Huntington Park was 10.8 percent, unusually high for a Latino community. As of September 2014, homefacts.com reports unemployment was at 11.8 percent. In Huntington Park, educational attainment is low, with 53 percent of adults never having completed high school, and another 24 percent with a high school only education.

This low level of education correlates to a majority of residents employed in low to modest paying jobs. As shown in Table 57, sales and office jobs account for the largest occupational category at 34 percent, which are generally dominated by lower paying jobs. A combined 29% of employed residents hold jobs in construction, extraction, maintenance and repair, production, transportation and material moving occupations, which encompasses both low-level jobs as well as higher level manufacturing jobs. Service oriented jobs follow at also comprised of lower paying jobs. Increasing the educational level of the local workforce is a major tenet of the City's Economic Development Strategy.

Huntington Park is well served by public transit and there are many transportation choices for workers, and residents alike. The Metropolitan Transit Authority (MTA) provides bus service along the City's major arterial roadways. All MTA bus lines are accessible through wheelchair lifts and ramps, and offer reduced fares for persons with disabilities. As for mass transit, the Metro Blue Line runs near the City with a station at Florence Avenue. These services link Huntington Park with the greater Los Angeles Metropolitan area including other major job centers in the area.

The City has utilized Proposition A and C funds to significantly enhance its internal public transportation program, expanding from a senior and handicapped dial-a-ride and taxi voucher program to include two fixed route bus systems known as "COMBI," as well as a Pacific Boulevard shuttle. The transit program is operated by the Oldtimers Foundation out of the Huntington Park Family Center. The City has experienced a significant increase in ridership as a result of these enhancements.

The future Orangeline magnetic levitation (maglev) transportation system proposes using the former Pacific Electric right-of-way which runs through the Gateway Cities region, including Huntington Park, as part of its route to link Orange County with north Los Angeles County. Discussions are for an Orangeline transit stop in Huntington Park, possibly at Florence Avenue. The ECO-RAPID/OLDA (formerly the Orangeline Development Authority), consisting of the Gateway Council of Governments, Caltrans, the Metropolitan Transportation Authority (Metro), the Southern California Association of Governments (SCAG), and other municipalities, have a programmed allocation of \$240 million (funds available in 2015) from the Los Angeles County voter approved Measure R program. The ECO-RAPID/OLDA is currently in the process of assessing viable transportation enhancements to improve passenger mobility and accessibility on the existing rail corridor that extends from Cerritos to Santa Clarita. They are also looking at ways to better link the investment in transit to local economic and development strategies, including Transit Oriented Development. The Measure R portion of the project from Cerritos to Downtown Los Angeles is scheduled to be built by 2027.

The City recognizes the importance of providing a transportation system that supports the economic vitality of the City. In fact, the City has made the following goals in their Circulation Element.

Goal 1: Provide a system of streets that meets the needs of current and future residents and facilitates the safe and efficient movement of people and goods throughout the City.

Goal 2: Support development of a network of regional roadway facilities which ensure the safe and efficient movement of people and goods from within the City to areas outside its boundaries, and which accommodate regional travel demands.

Goal 3: Maximize the efficiency of the circulation system through the use of transportation system management and demand management strategies.

Goal 4: To support the use of the public transportation system to provide mobility to all City residents and encourage use of public transportation as an alternate to automobile travel.

Goal 5: To protect and encourage non-motorized transportation such as bicycle and pedestrian travel.

Goal 6: Provide an adequate supply of convenient parking for all developments in the City, in a manner which is consistent with all goals of managing transportation demand and providing efficient arterial traffic flows.

Goal 7: Develop a truck circulation pattern through the City to provide efficient transportation of commodities while maintaining safety and harmony in residential neighborhoods.

Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create. How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?

In general, Huntington Park has a nominally educated workforce, with 25 percent of its labor force completing some college/receiving an associate degree (18%) or attaining a bachelor's degree or higher (7%). Retail jobs are the largest occupational sector among Huntington Park's workforce, employing approximately 22 percent (2,371 persons) of the labor force. The second largest occupation, manufacturing, employs 19 percent of the labor force (3,232 persons). With 75 percent of the labor force having a high school diploma or less, these persons may be employed in the service or retail sector earning minimum wage, and could benefit from job training opportunities. Providing a range of job opportunities within a diverse local economy provides greater opportunities for lower-income persons to gain access to employment.

The City is committed to enhancing employment opportunities and attracting new businesses through commercial development in low and moderate-incomes areas. The City has assisted a number of major projects to bring new jobs to blighted areas, including the Home Depot and La Curacao, and the Ford Dealership.

The City provides a variety of technical assistance to businesses, including agency referral and commercial space inventory services. The City also supports the following financial assistance programs for small businesses in the community:

- SBA Loan Underwriting
- Micro-Loan Program
- Commercial Rehabilitation Program
- Industrial Development Bonds
- California Enterprise Zone Tax Credit program

Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.

The City of Huntington Park supports a variety of economic development activities that create and retain jobs for low- and moderate-income households. Micro-enterprise assistance, job training services, and technical assistance are some areas that may warrant consideration for funding during the Consolidated Plan period.

Also available to Huntington Park business owners, is an economic development team to help entrepreneurs develop a plan, utilize market research, secure funding, navigate incentives, as well as foster innovative private-public partnerships. The city helps propel Huntington Park's economy forward through their CDBG-funded Business Assistance and Economic Development Program by offering the following economic development services:

- Access: The City is dedicated to working with businesses to create a streamlined process. Economic Development staff acts as a liaison to other City departments and agencies in order to ensure that businesses have all the resources it needs to thrive.
- Business Attraction and Retention: The City's economic development staff works closely with other city, regional, and state agencies to ensure the business community has the resources and knowledge necessary to prosper.
- Information Resources: Economic development staff provides demographic and marketing information to businesses wishing to locate in Huntington Park.
- Site Selection: Opportunities sites are maintained by economic development staff.

Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?

No.

MA-50 Needs and Market Analysis Discussion

**Are there areas where households with multiple housing problems are concentrated?
(include a definition of "concentration")**

Low and moderate income households are most impacted by housing problems in Huntington Park. Consistent with HUD, the City defines an area of low/mod concentration as a census tract or block group in which a minimum of 51% of households earn 80% or below the area median income. Figure 2 in Appendix B depicts the census block groups in Huntington Park which meet this definition and are thus considered low and moderate-income concentrations. As indicated, all but three census block groups in the City qualify as a low/mod tract per HUD guidelines. Rather than being contiguous, these three non-low/mod areas are dispersed in the northwest, northeast, and southeast areas of the City.

Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

As indicated above, all but three census block groups in Huntington Park are defined as low and moderate income. In addition, 97% of the City's population is of Hispanic origin. Thus, the City's socioeconomic characteristics are almost entirely homogeneous, with no specific neighborhoods evidencing greater concentrations of racial/ethnic minorities or low income families than the City as a whole.

What are the characteristics of the market in these areas/neighborhoods?

Not applicable.

Are there any community assets in these areas/neighborhoods?

Not applicable.

Are there other strategic opportunities in any of these areas?

Not applicable.

Strategic Plan

SP-05 Overview

Strategic Plan Overview

The Housing and Community Development Strategy is the centerpiece of the Consolidated Plan. The Strategy describes:

- General **priorities** for assisting households
- **Programs** to assist those households in need
- Five-year **objectives** identifying proposed accomplishments

The Strategic Plan also addresses the following areas:

- Financial resources
- Anti-poverty strategy
- Lead-based paint hazard reduction
- Reduction of barriers to affordable housing
- Institutional Structure/Coordination among agencies

In establishing five-year priorities for assistance with CDBG and HOME funds, the City of Huntington Park has taken several factors into consideration: 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan Needs Assessment, Agency consultation, Community Needs Survey, and public participation process; and 2) the extent of other non-federal resources and programs available to address the needs.

SP-10 Geographic Priorities – 91.215 (a)(1)

General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-needy neighborhoods: those census tracts where 51% or more of the residents are low- or moderate-income. Of Huntington Park's twenty census tracts, seventeen are majority (>50%) low/mod income, and are thus designated "low/mod" tracts by HUD. Census tract 5326.03, block group 1, census tract 5335.03, block group 2, and census tract 5345.01, block group 1 are <50% low/mod and thus do not qualify as a low/mod tract per HUD guidelines. Subtracting the population in these three non-qualifying block groups (2,925) from the City's total population of 61,235 residents results in a balance of 58,310 low/mod residents.

The City's Neighborhood Improvement, Code Enforcement, and Graffiti Removal programs are provided on a citywide basis and are funded in part through the City's General Fund for the three census block groups in the City that are not designated low-moderate income areas. All other activities funded as part of this Consolidated Plan are offered on a citywide basis to low and moderate-income Huntington Park residents, except for HOME-funded Housing Development activities and the CDBG-assisted Commercial Rehabilitation Program in the downtown. The City's rationale for implementing activities on a citywide basis, rather than geographically targeting certain neighborhoods is as follows:

- 95% of Huntington Park's population falls within a designated low/mod area; and
- Huntington Park faces significant needs for neighborhood improvement, code enforcement, residential rehabilitation and other community improvements throughout the City.

SP-25 Priority Needs - 91.215(a)(2)

Priority Needs

Priority Need Name	Priority Level	Population	Goals Addressing
Priority Housing Needs	High	Extremely Low Low Moderate Middle Large Families Families with Children Elderly & Frail Elderly	Sustain and Strengthen Neighborhoods ✓ Code Enforcement Preserve Existing and Create New Affordable Housing ✓ Section 8 Rental Assistance ✓ Acquisition / Rehabilitation ✓ New Construction ✓ Residential Rehabilitation ✓ Minor Home Repair
Priority Homeless Needs	High	Homeless Unaccompanied Youth	Support Social Service Agencies that Assist Homeless Populations ✓ Southeast Churches Service Center
Priority Special Needs Populations	High	Elderly & Frail Elderly	Support Social Service Agencies that Assist Special Needs Populations ✓ HP Senior Program
Priority Community Facilities	High	Non-housing Community Development	Preserve Existing Public Facilities ✓ Salt Lake Park Splash Pad Project ✓ Soccer Field Lighting Project ✓ Other Facility Improvement Projects
Priority Infrastructure Needs	High	Non-housing Community Development	Provide for Needed Infrastructure Improvements ✓ Other Infrastructure Improvements
Priority Community Services	High	Extremely Low Low Moderate Families with Children Elderly & Frail Elderly Persons with Disabilities	Provide Needed Community Services to Low/Mod Persons ✓ Parks & Recreation After School Program ✓ HP Library Homework Center ✓ Juveniles at Risk Program Sustain and Strengthen

			Neighborhoods <ul style="list-style-type: none"> ✓ Community Beautification (Graffiti Removal) ✓ Fair Housing Services
Economic Opportunity		Other: Businesses	Provide Economic Opportunity <ul style="list-style-type: none"> ✓ Commercial Rehabilitation Program ✓ Business Assistance & Economic Development Program
Other Community Development Needs	High	Other	Planning for Housing and Community Development <ul style="list-style-type: none"> ✓ CDBG Administration ✓ HOME Administration

Table 63 – Priority Needs Summary

Narrative

In establishing five-year priorities for assistance with CDBG and HOME funds, the City of Huntington Park has taken several factors into consideration: 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan needs assessment, consultation, and public participation process; 2) which activities will best meet the needs of those identified households; and 3) the extent of other non-federal resources and programs available to address these needs.

Huntington Park's primary source of funds used to address the community's housing needs are HOME and Section 8. CDBG funds are directed almost entirely towards community development activities. The unmet housing needs identified in this section are based on 2010 census statistics of households with housing problems compiled as part of the CHAS Databook.

Huntington Park's priority non-community development needs include unmet community facility, infrastructure, public service, economic development, and planning needs. Identified needs and priorities reflect the results of input from various City departments, as well as input from agency consultations and the citizen participation process.

SP-30 Influence of Market Conditions – 91.215 (b)

Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	TBRA is the fastest way to provide affordable housing to those in need as it partners existing rental housing owners with voucher holders. With nearly 6,000 low and moderate renter households cost burdened, and approximately 300 applicants on HACoLA's Section 8 waiting list, the need for additional rental assistance is substantial. Market rents in Huntington Park are generally below FMR payment standards, which facilitates the participation of private landlords in the Section 8 rental subsidy program, as evidenced by over 450 active Section 8 leases in Huntington Park.
TBRA for Non-Homeless Special Needs	Similar characteristics that influence the use of TBRA above are applicable to the use of TBRA to serve persons with special needs who are not homeless. However, special needs populations, on average, likely have an even greater need for TBRA than the general low and moderate income population in Huntington Park.
New Unit Production	As documented in the Needs Assessment, 64% of low and moderate income renter households in Huntington Park are cost burdened, and 48% of renters are overcrowded. These households would theoretically qualify for new affordable housing if sufficient resources existed to build them. The cost of land, labor and materials affects the total development costs and the number of units the City can support in any given year. While funds are limited, the City will use regulatory tools - such as flexible development standards, density bonus and other incentives - to support in the expansion of needed affordable housing.
Rehabilitation	As presented within the Market Analysis, the biggest contributors to substandard housing in Huntington Park are the aging housing stock, household overcrowding, and absentee landlords. The City has a significant number of garages converted into living quarters, with code enforcement staff issuing citations and fines on an ongoing basis requiring garage conversions to be "unconverted", but continually find new conversions occurring throughout the City. The predominance of older housing (built prior to 1980) in Huntington Park increases the likelihood of exposure to lead based paint hazards. Low and moderate income households occupying units in substandard condition and/or with the presence of lead based paint would theoretically qualify for rehabilitation assistance if sufficient resources existed. The City's rehabilitation resources support combined acquisition and rehabilitation projects in partnership with non-profits that leverage City dollars with other funding sources. Homeowners of properties in violation of codes are encouraged to apply for City rehabilitation loans, though funding is inadequate to service the number of households in need.

Acquisition, including preservation	With nearly 6,000 low and moderate income Huntington Park renter households cost burdened and over 4,700 overcrowded, these households would theoretically qualify for newly acquired and rehabilitated affordable housing if sufficient resources existed. Typically the City's rehabilitation resources support combined acquisition and rehabilitation projects in partnership with non-profits that leverage city dollars with other funding sources. The cost of land, labor and materials affects the total development costs and the number of units that the City can support in any given year. Another critical issue that influences the use of funds to acquire properties for the creation or preservation of affordable units is the lack of a permanent source of financing. The elimination of the Huntington Park Redevelopment Agency, coupled with continued reductions in the HOME entitlement, makes addressing priority housing needs more challenging.
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Table 64 – Influence of Market Conditions

SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

The City faces an enormous challenge in marshaling the resources necessary to implement its Plan. Table 65 summarizes the major sources of funding available to carry out housing and community development activities during this Consolidated Plan period. As a federal entitlement jurisdiction, Huntington Park receives HOME and CDBG funds directly from HUD. The City's annual HOME entitlement is \$432,150 and annual CDBG funds total \$1,273,451. While HOME funds are directed entirely towards affordable housing activities, CDBG funds are typically directed towards community development activities.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Section 8	HUD	Rental Subsidy						
CDBG	Public-Federal	Acquisition, Planning, Economic Development, Housing, Public Improvements, Public Services	\$1,273,451	\$0	\$236,412	\$1,509,863	\$5,093,804	Entitlement funds allocation plus estimated program income plus prior-year resources.
HOME	Public-Federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$432,150	\$0	\$410,623	\$842,773	\$1,728,600	Entitlement allocation plus estimated program income and prior-year resources.

Los Angeles Metropolitan Transportation Authority Call for Projects	Public - County	Transportation					\$1,483,000	Two separate grants for Downtown Huntington Park iPark and Signal Synchronization & Bus Speed Improvement Projects.
Proposition A	Public-County	Transportation	\$1,000,000			\$1,000,000	\$4,000,000	
Proposition C	Public-County	Transportation	\$850,000			\$850,000	\$3,400,000	
State Gas Tax	Public – State	Transportation	\$425,000			\$425,000	\$1,700,000	
Measure R	Public-State	Transportation	\$640,000			\$640,000	\$2,500,000	
Telemundo Sports Expp	Other	Parks	\$20,000			\$20,000	\$80,000	
U.S. Soccer Foundation	Other	Parks					\$25,000	
HCD Housing – Parks Related	Public-State	Parks	\$500,000			\$500,000		
LA84	Other	Parks	\$30,000			\$30,000		

Table 65 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a crucial role in implementing the Consolidated Plan. Local private and non-federal funds are usually insufficient to meet the heavy demand for housing and services in our community. Agencies receiving CDBG and HOME funds use those funds as a commitment to receiving other funding sources. Likewise, the City also leverages other resources among the formula grant programs. For example, the HOME program is matched by a variety of sources, including: private investment, public investment, and tax credits.

The HOME Program requires a match of every dollar drawn; however, the City remains exempt from meeting this mandate. Since its inception, the City of Huntington Park has received a 100% match reduction, and expects to receive such a reduction until otherwise indicated by HUD.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Huntington Park Community Development Department	Government	Affordable Housing, Economic Development, Neighborhood Improvements, Planning	Jurisdiction
Huntington Park Parks and Recreation Department	Government	Public Facilities, Public Services	Jurisdiction
Huntington Park Public Works Department	Government	Infrastructure	Jurisdiction
Huntington Park Police Department	Government	Public Services Code Enforcement	Jurisdiction
Los Angeles County Housing Authority (HACoLA)	PHA	Section 8 Rental Subsidy	Countywide
Fair Housing Foundation	Non-profit Organization	Public Services	Countywide
Los Angeles Homeless Services Authority (LAHSA)	Regional Organization	Homelessness	Countywide
Homeless and Special Needs Services Providers	Non-Profit Agencies	Public Services	Varies

Table 66 - Institutional Delivery Structure

As the recipient of CDBG and HOME funds, the City has delegated the Community Development Department to be the lead department responsible for the overall administration of HUD grants. In that regard, the Department will prepare the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, draft the Annual Action Plan and CAPER, as well as all other reports required by federal rules and regulations.

The **Community Development Department** maintains staff linkages with other City departments, including: the **Police Department**, which oversees the code enforcement, neighborhood improvement and juveniles at-risk programs; the **Public Works Department** which oversees the graffiti removal program and public infrastructure improvements in low and moderate income neighborhoods; and the **Parks and Recreation Department** which oversees park facilities and recreational programs.

Housing Activities

Staff implements the Consolidated Plan housing activities through the following agencies: City Departments, private industry (e.g., housing developers and banks), regionally-based organizations including Los Angeles County Housing Authority, Fair Housing Foundation and Los Angeles Homeless Services Authority.

Public Agencies

The Los Angeles County Housing Authority (HACoLA) is essential in providing rental assistance to low income Huntington Park residents to remain housed. HACoLA administers the Housing Choice Rental Assistance Voucher Programs for most of Los Angeles County, including 458 vouchers within Huntington Park.

The City also contracts with the Fair Housing Foundation to provide fair housing services to the community, which includes discrimination investigations/resolutions and mediating landlords/tenant issues as well as providing foreclosure counseling. The City must affirm that they will further fair housing. Fair Housing is an important component of all housing activities.

Nonprofit Housing Organizations

There are two nonprofit entities which the City has supported to provide needed affordable housing in Huntington Park: Old Timer's Housing Development Corporation-IV and LINC Community Development Corporation. The City is also currently collaborating with A Community of Friends to provide a 20 unit mixed use housing project for formerly homeless veterans. Other nonprofits providing special housing services for the community are:

- Salvation Army
- Southeast Churches Service Center
- Bell Regional Homeless Shelter

Public Services

The City supports non-profit organizations that provide public services and programs to Huntington Park residents. Most of these non-profit organizations are multi-jurisdictional and receive regional support and financial assistance.

Infrastructure and Facilities

Another part of the delivery system is the City's Public Works Department and contractors who improve the infrastructure of the community, including street and public facility improvements.

Assess of Strengths and Gaps in the Institutional Delivery System

The City works with both non-profit agencies and for-profit developers in planning affordable housing through various programs. As funds are limited, Huntington Park will use regulatory tools, such as modified parking and development standards, density bonus, and other incentives to support the expansion of needed affordable housing. The City helps developers by working with City Departments to streamline the process of project approval. Lastly, Huntington Park will expand its existing relationships with local jurisdictions through

cooperative agreements, and with the County and State by applying for funds available for producing affordable housing.

The Community Development Department (CDD) maintains direct communication with other City departments when revising or updating housing policies, issues and services. Through daily contact and inter-working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, employment trends, and other demographic data.

In addition to the City's internal network, through its federal entitlement and other resources, Huntington Park interacts with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually allocated program funds. The City requires agencies to submit quarterly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Furthermore, the City of Huntington Park performs project monitoring of all rent restricted affordable units assisted with HOME, CDBG, and former Redevelopment Agency housing funds.

- Annually, audits are performed to ensure compliance with regulatory agreements and affordability covenants; and
- Periodic, on-site visits are conducted, which will include a property inspection and an in-depth review of all the rent restricted affordable unit files assisted with HOME, CDBG, and the former Redevelopment Agency.

As part of the Consolidated Plan process, the City received input from housing and public service agencies through a combination of consultation workshops, interviews and a Needs Assessment Survey. These agencies provided valuable input into the identification of needs and gaps in service, and in development of the City's five year Strategic Plan.

Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
Homelessness Prevention Services			
Counseling/Advocacy		x	
Legal Assistance			
Mortgage Assistance			
Rental Assistance	x		
Utilities Assistance			
Street Outreach Services			
Law Enforcement			
Mobile Clinics		x	
Other Street Outreach Services			
Supportive Services			
Alcohol & Drug Abuse		x	
Child Care	x	x	
Education	x		
Employment and Training		x	
Healthcare		x	
HIV/AIDS			
Life Skills		x	
Mental Health Counseling		x	
Transportation	x	x	
Other			
Other	x	x	

Table 67 - Homeless Prevention Services Summary

Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)

There are many institutions in the service delivery system that provide services to the homeless, particularly the chronically homeless, veterans and their families, and unaccompanied youth. The following list summarizes the services available to this community.

- **The Salvation Army Bell Emergency Shelter** – The Bell Shelter operates a comprehensive program that offers not only emergency and transitional housing, but also offers substance abuse rehabilitation, case management, counseling, on-site health care and medical referrals, HIV/AIDS education, ESL classes, computer training, vocational assistance, job referrals and life skills classes.
- **Su Casa Crisis Shelter** –Su Casa Emergency Shelter Program provides food, shelter and support services to individuals and families who are victims of domestic violence and

child abuse. The program provides individual and group counseling, transportation, emergency food, and clothing assistance in addition to case management, legal advocacy, CalWORKs assistance, temporary restraining order (TRO) preparation and submission, court accompaniment, parenting education, transitional services, and an on-site school.

- **Women's & Children's Crisis Center (WCCC)** – WCCC offers on-site provisions consisting of food, clothing, hygiene items, support groups, parenting classes, one-on-one counseling, case management, legal, financial and medical advocacy, transportation, and children's programming including an on-site school for shelter children.
- **JWCH Institute, Inc. Recuperative Care Program** - The Recuperative Care program was established to address the healthcare needs of homeless individuals upon hospital discharge. Recuperative Care offers all patients nursing care; assistance with medications, dressing changes, and other aftercare tasks; assistance establishing eligibility for public benefits; and helps to secure long-term housing. In addition to the nursing care, the program offers many other services to help break the cycle of homelessness, including housing placement, substance abuse treatment, health education, and counseling services.
- **Southern California Alcohol and Drug Program, Inc. Angel Step** - Angel Step II (Too) is a six month program designed to address co-occurring issues of substance and domestic violence. It provides comprehensive domestic violence counseling, substance use disorder treatment, life and job skills. Angel Step II also provides treatment, parenting, counseling for mothers and children, and psychiatric assessments and follow up for the adults.
- **Su Casa-Ending Domestic Violence Transitional Housing** - Residents at this site are offered individual and group counseling and case management, including assistance with household establishment, job skills training, CalWORKs advocacy, and transportation.
- **The Salvation Army SC Division La Santa Fe Springs Transitional Living Center (TLC)** – the Santa Fe Springs TLC serves the growing population of homeless families in Los Angeles. The program includes a childcare center licensed to serve 57 children, many of whom have special needs, including developmental delays due to the disintegration of the family unit, homelessness and abuse.
- **Whittier Area First Day Coalition Recovery from Homelessness Program (RFHP) I and II** - Services include: on-site health clinic, health screenings, mental health services, on-site meals, case management, clothing, transportation, 12 step meetings, education, training and employment assistance. First Day provides professional and social service offices and meeting space.
- **Homes for Life Foundation Cedar Street Homes** - HFL Cedar Street Homes is located in Norwalk, California, on the grounds of Metropolitan State Hospital. Cedar Street is a transitional, 'step down', state licensed, 38-bed residential facility for persons exiting from Los Angeles County Institutes of Mental Disease (IMDs). Residents are provided a full range of social and life skills training and services during their stay to assist them in preparing for less structured living environments.

- **Little House Residential Services** - Little House provides many phases of treatment and residential services. They offer 28 residents the opportunity to remain in the program for six months or longer depending on their needs. They also offer educational groups, group therapy, and individual therapy provided by certified Drug and Alcohol Counselors. Through partnership with the Department of Rehabilitation and other agencies, they also offer residents training in relapse prevention, anger management, co-dependency, domestic violence, family addiction, and occupational preparedness. Case managers support residents holistically, recommending bereavement, advocating for family reunification, and referring to free medical services as needed. Little House also provides assistance to help residents find a safe, sober environment to live in once they have completed the program.
- **County of LA Department of Children and Family Services THP for Homeless Young People** - THP, developed by the Los Angeles County Department of Children and Family Services (DCFS), is a 12-18 month program. The program provides housing (including payment of rent and utilities), life-skills training, employment assistance, educational assistance, food vouchers, transportation resources, and case management supportive services.
- **United Friends of the Children Pathways to Independence** - Pathways provides former foster youth with 18 months of housing in their own apartments. Weekly life skills classes bring youth together for interactive sessions, providing residents with a sense of community and the opportunity to gain valuable “real life” experiences in a supportive setting. Other services offered include advocacy counseling, mental health counseling, career services, and educational guidance.

Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

The primary gap in Huntington Park's service delivery system is a function of the significant cuts in public and private funding and associated reductions in service. Loss of Redevelopment Agency funding, and funding cuts in the CDBG and HOME programs over the last several years, combined with the increased demand for services stemming from the prolonged economic recession and high levels of unemployment, has resulted in significant gaps in service.

Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs

The City will work with non-profit agencies, for-profit developers, advocacy groups, clubs, and organizations, neighborhood leadership groups, City departments and with the private sector to

implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2015/2016 – 2019/2020. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents will be vital in the overcoming gaps in service delivery. The City will also utilize public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Through the City's Inter-departmental Team, comprised of staff from Community Development, Code Enforcement, Public Works, Parks and Recreation, Building and Safety, and Police Departments, the City is working closer with residents and property owners to improve the City's physical appearance, promote neighborhood improvement programs/projects, work with and develop self-sustaining neighborhood associations (neighborhood/resident groups), and educate community residents, property owners, and businesses of City codes, processes, and services.

SP-45 Goals Summary – 91.215(a)(4)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2015	2019	Non-Housing Community Development		Priority Housing Needs		Housing Code Enforcement/ Foreclosed Property Care – 4,500 Housing Units (Code Enforcement)
2	Preserve Existing and Create New Affordable Housing	2015	2019	Affordable Housing		Priority Housing Needs		Rental Units Rehabilitated – 6 Household Housing Units (Acquisition/Rehab/New Construction) Homeowner Units Rehabilitated – 75 Household Housing Units (Residential Rehabilitation & Minor Home Repair)
3	Support Social Service Agencies that Assist Homeless Populations	2015	2019	Homeless Non-Housing Community Development		Priority Homeless Needs		Public service activities other than Low/Mod Income Housing Benefit – 3,000 Persons Assisted (Southeast Churches Service Center)
4	Support Social Service Agencies that Assist Special Needs Populations	2015	2019	Non-Homeless Special Needs		Priority Special Needs Populations		Public service activities other than Low/Mod Income Housing Benefit – 1,500 Persons Assisted (HP Senior Program)

5	Preserve Existing Public Facilities	2015	2019	Non-Housing Community Development		Priority Community Facilities		Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 58,310 Persons Assisted (Salt Lake Park Splash Pad Project & Soccer Field Lighting Project & TBD Facility Improvement Projects)
6	Provide Needed Infrastructure Improvements	2015	2019	Non-Housing Community Development		Priority Infrastructure Improvements		Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 58,310 Persons Assisted Or 5 Improvements (TBD Infrastructure Improvement Projects)
7	Provide Needed Community Services to Low/Mod Persons	2015	2019	Non-Housing Community Development		Priority Community Services		Public service activities other than Low/Mod Income Housing Benefit – 3,050 Persons Assisted (Youth: P&R After School Project & HP Library Homework Center & JAR) Public service activities other than Low/Mod Income Housing Benefit – 58,310 Persons Assisted (General Public Services: Community Beautification) Public service activities other than Low/Mod Income Housing Benefit – 1,250 Persons Assisted (Fair Housing)

8	Provide Economic Opportunity	2015	2019	Non-Housing Community Development		Economic Opportunity		Businesses assisted – 45 Businesses assisted (Business Assistance & Economic Development Program) Façade treatment/business building rehabilitation – 20 Businesses (Commercial Rehabilitation)
9	Planning for Housing and Community Development	2015	2019	Other: Administration		Other Housing and Community Development Needs		N/A

Table 68 – Goals Summary

Goal Descriptions

1	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community. (Project: Code Enforcement)
2	Goal Name	Preserve Existing and Create New Affordable Housing
	Goal Description	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units. The City will also use CDBG funds for minor rehabilitation programs for low and moderate income homeowners. (Projects: Acq/Rehab, New Construction, Residential Rehabilitation, Minor Home Repair)
3	Goal Name	Support Social Service Agencies that Assist Homeless Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to homeless service providers including, but not limited to, Southeast Churches Service Center. (Project: Southeast Churches Service Center Emergency Food Program)
4	Goal Name	Support Social Service Agencies that Assist Special Needs Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to special needs service providers including, but not limited to, the Huntington Park Parks and Recreation Department for the Huntington Park Senior Program. (Project: HP Senior Program)

5	Goal Name	Preserve Existing Public Facilities
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public facilities and parks. (Projects: Salt Lake Park Splash Pad Project, Soccer Field Lighting Project, other TBD)
6	Goal Name	Provide Needed Infrastructure Improvements
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public infrastructure. (Projects: TBD)
7	Goal Name	Provide Needed Community Services to Low/Mod Persons
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, fair housing, anti-crime, and general public services. Services must benefit at least 51 percent low/mod persons. (Projects: P&R After School Program, HP Library Homework Center, Fair Housing Services, J.A.R., Community Beautification)
8	Goal Name	Provide Economic Opportunity
	Goal Description	Using CDBG funds, the City will support projects and programs targeted to low and moderate-income business owners, or persons wishing to start or expand a business. The city will pursue a partnership with a local Small Business Assistance Center to administer the City's Economic Development Program and to implement the goals outlined in the City's 2013 Economic Development strategy. (Projects: Commercial Rehabilitation, Business Assistance and Economic Development)
9	Goal Name	Planning for Housing and Community Development
	Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, and (7) Preparation of the CAPER. Up to 20% of the annual CDBG entitlement and up to 10% of the HOME entitlement is allowed for administration activities. (Project: CDBG Administration, HOME Administration)

Table 69 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

As presented in Table 68 above, the City's five-year goal is to provide affordable housing opportunities to 31 extremely low, low, and moderate income households through the following activities:

- Acquisition / Rehabilitation: Huntington Park will pursue an affordable housing project with approximately 6 units to be managed and operated by local CHDO.
- Residential Rehabilitation Program: The City will offer rehabilitation assistance to 25 extremely low, low, and moderate income households.

SP-50 Public Housing Accessibility and Involvement – 91.215(c)

Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)

Not applicable.

Activities to Increase Resident Involvements

Not applicable.

Is the public housing agency designated as troubled under 24 CFR part 902?

No.

Plan to remove the ‘troubled’ designation

Not applicable.

SP-55 Barriers to affordable housing – 91.215(h)

Barriers to Affordable Housing

Huntington Park has a strong history of supporting affordable housing. The City has adopted numerous provisions in its Zoning Ordinance that facilitate a range of residential development types and encourage affordable housing, including flexible development standards for affordable housing, a density bonus ordinance, and reasonable accommodation procedures for persons with disabilities. In addition, the City and its former Redevelopment Agency have provided direct financial assistance to support affordable and mixed income housing projects. The loss of Redevelopment Housing Funds, combined with reductions in federal HOME funds, will, however, dampen the level of future affordable housing production in the City.

In addition to funding constraints, the primary barrier to the provision of affordable housing in Huntington Park is the lack of vacant land suitable for residential development. Separate owners of smaller parcels hold much of the underdeveloped and residentially zoned land in the City. This calls for alternative policy tools such as lot consolidation and/or demolition of existing older structures to accommodate higher density infill development.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

The City firmly believes that its policies and current practices do not create barriers to affordable housing. In January 2015, the City updated its Analysis of Impediments to Fair Housing Choice in which it reviewed various City policies and regulations, and has determined that none of these is an impediment to housing. The City will continue to review any new policies and procedures to ensure they do not serve as an actual constraint to development.

The State Department of Housing and Community Development, in their review of Huntington Park's 2008-2014 Housing Element, determined the City's land use controls, building codes, fees and other local programs intended to improve the overall quality of housing do not serve as a development constraint. Furthermore, the City's Housing Element sets forth the following programs as a means of continuing to facilitate the production of affordable housing:

- Affordable Housing Development Assistance
- Homeownership Assistance
- Affordable Housing Incentives Ordinance
- Modified Standards for Affordable and Special Needs Housing
- Provision of Sites in the CBD and Affordable Housing Overlay Districts
- By-Right Zoning Provisions for Emergency Shelters, Transitional Housing, Supportive Housing and Second Units

To specifically address the removal of barriers for persons with disabilities, Huntington Park recently adopted a Reasonable Accommodation Ordinance. The Ordinance clearly sets forth the procedures under which a disabled person may request a reasonable accommodation in application of the City's land use and zoning regulations. Such a request may include a

modification or exception to the requirements for siting, development and use of housing or housing-related facilities that would eliminate regulatory barriers. Reasonable accommodation requests may be approved administratively the Community Development Director, eliminating the requirement for the disabled applicant to undergo a zoning variance.

SP-60 Homelessness Strategy – 91.215(d)

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Huntington Park does not administer a homeless prevention program; however two local homeless providers, the Southeast Churches Service Center (partially funded with CDBG funds) and the Salvation Army Southeast Communities, both provide a referral service and transportation to the nearby Salvation Army Bell Shelter in the city of Bell. The Bell Shelter assesses the individual needs of homeless persons including case management, supportive and transitional housing, individual or group counseling, a drug and alcohol program, job search assistance, homeless veteran's reintegration, adult education, and a mobile medical clinic.

Addressing the emergency and transitional housing needs of homeless persons

Huntington Park addresses the emergency and transitional needs of the homeless and other persons needing shelter by actively participating in programs administered by public and quasi-public agencies. While no emergency shelters are located in Huntington Park, a 340 bed regional shelter is located in the adjacent city of Bell. The Bell Shelter, operated by the Salvation Army, provides emergency and transitional care for up to 340 homeless adults, including 154 in the shelter, 128 in the drug and alcohol program, and 49 in longer-term transitional housing. In addition to a place to stay, the Bell Shelter provides case management; substance abuse rehabilitation; counseling; on-site health care and medical referrals; computer training, job training and job search program; veterans' reintegration program; and life skills classes. On-site adult education classes are offered through the LA Unified School District, which can lead to various vocational certificates. ESL classes are also offered. Bell Shelter collaborated with the County of Los Angeles Department of Mental Health and the Veterans Administration to provide a new, 76,000 foot renovated shelter, targeting homeless, mentally ill, veterans and persons seeking alcohol and drug recovery.

The City's Zoning Code currently allows transitional housing and emergency shelter to be located within its City limits. To further these uses, the City revised its Zoning Code in 2009 to identify emergency shelters as a permitted use in the MPD zone, and transitional and supportive housing as permitted uses within residential zoning districts.

Huntington Park also responds to the emergency needs of the homeless and other persons needing emergency shelter by participating in programs administered by homeless service agencies. The City supports the motel voucher program administered by the local Salvation Army and the Southeast Churches Service Center in Huntington Park. Both organizations will continue to provide transportation assistance to those individuals who wish to go to the Bell regional shelter, or other shelters in neighboring communities.

Lastly, Huntington Park used local HOME funds to develop a transitional housing project, Mosaic Gardens, on Middleton Street in Huntington Park. Partnering with LINC Housing, the City restored and renovated the building to serve as a home for limited-income families and transition age youth (TAY), ages 18-24, who also receive services from the Los Angeles County Department of Mental Health (LACDMH). The former 55 motel rooms were converted into 24 apartments to provide each family a space of their own. The location provides easy access to transportation, grocery stores, and job opportunities. The project also provides a large community courtyard with a tot lot and barbeques for residents to enjoy. A community room, private counseling rooms, and computers provide space for social activities and services that will support residents at Mosaic Gardens at Huntington Park.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City will include a greater focus on the development of sustainable and effective programming, which will consist of: applying for short and long-term available funding; partnerships with experienced service providers capable of leveraging other funding; the ability to create or secure affordable housing; perform homeless case management; and engage the homeless through a street outreach component in order to connect them to available services. The City's goal is to expand on current homeless programs and activities with a greater emphasis on homeless veterans and families to assist with their successful transition toward self-sufficiency.

Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs

Huntington Park will continue to contract with a fair housing provider to provide a wide range of fair housing services to ensure equal housing opportunities for its residents.

Homeless individuals or families and those at-risk of homelessness have the opportunity to get connected to supportive services, treatments, public resources and support groups through the Salvation Army and Southeast Churches Service Center (SCSC). The SCSC receives CDBG funding on an annual basis and should additional funds become available in the future, the City may opt to provide funding support to the Salvation Army as well.

Lastly, lower income households overpaying for housing are likely to be at risk of becoming homeless upon loss of employment. The City will continue to coordinate with the Los Angeles County Housing Authority to provide Section 8 rental assistance to homeless individuals and families as well as those at risk of becoming homeless.

SP-65 Lead based paint Hazards – 91.215(i)

Actions to address LBP hazards and increase access to housing without LBP hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Program and the Acquisition/Rehabilitation of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for through CDBG or HOME funds, as appropriate.

How are the actions listed above related to the extent of lead poisoning and hazards?

As discussed earlier in the Housing Market Analysis, 78% of Huntington Park's owner-occupied units were built prior to 1980, and of these 3,214 units, just 6% or 259 units have occupants that include children. Similarly, 83% of Huntington Park's rental housing was built prior to 1980 (8,614 units), with children present in just 6% or 620 of these units. Pre-1980 housing units with children present pose the greatest threat of lead poisoning. With an estimated 879 such households in Huntington Park, lead exposure among children is not a sizable issue.

Another risk factor is household income, with lower income households having a greater risk of exposure. The 2007-2011 CHAS identifies 82% of Huntington Park's households as earning less than 80% HAMFI, translating to an estimated 9,700 low and moderate income households residing in the City's approximately 11,800 pre-1980 housing units.

How are the actions listed above integrated into housing policies and procedures?

The Community Development Department coordinates the City's efforts to reduce lead-based paint hazards. To reduce lead in existing housing, all rehabilitation and minor home repair projects funded with CDBG and HOME are tested for lead and asbestos. When a lead-hazard is present, a lead consultant is hired to provide abatement or implementation of interim controls.

The City will also coordinate with the L.A. County Childhood Lead Prevention Program (CCLPP). CCLPP is responsible for enforcement of L.A. County's Lead Abatement Ordinance, including inspection, regulations and consultation. The CCLPP provides the City with the address of any

household where there is evidence of lead poisoning or elevated blood levels in children or any other evidence of lead from a physical inspection of a property. The City will contact the property owner and offer financial aid to assist in the abatement of the hazard. The City will provide lead hazard education and outreach through its newsletter and at other information distribution outlets (e.g., City Hall, Parks and Recreation, and the Library).

Additionally, the City is sub granting with the L.A. Community Legal Center to implement the Southeast Healthy Homes Program. This Program will provide an environmental education program comprised of lead-based paint education, training and screening to counter potential lead-based paint poisoning. The Southeast Healthy Homes Program will train community leaders and health providers in lead education and outreach, distribute educational materials, conduct lead-based paint screening of children, and enroll families with health providers and train tenants and owners in lead safe work practices.

In October 2009, the City applied for and was awarded a \$1.57 million HUD Lead Based Paint Hazard Control Grant, allowing significant expansion of its lead prevention and abatement activities. The grant enabled the City to identify and remediate lead hazards in 90 units occupied by lower income families with children, and educate the community about lead poisoning prevention, healthy homes and integrated pest management.

The HUD Lead Grant involves an extensive community outreach component. Outreach workers from the Los Angeles Community Legal Center and Communities for a Better Environment conduct door-to-door outreach to households in targeted neighborhoods, educating residents on lead hazards and lead poisoning prevention, and referring property owners to the City's Lead Hazard Remediation Program. The City is currently reapplying for the same grant to continue efforts to remove lead in the city's housing stock.

Lastly, the City's Minor Home Repair program can provide weatherization services, and as needed exterior paint, and perform healthy home interventions focusing on repairs for integrated pest management, moisture problems, smoke alarms, and correction or replacement of faulty appliances. Community outreach workers also conduct meetings to educate parents, daycare providers, youth, businesses and other community members about lead based paint hazards.

SP-70 Anti-Poverty Strategy – 91.215(j)

Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families

In Huntington Park, factors that contribute to over one-quarter of the population living below poverty include: low level of education; inadequate job skills; unemployment or underemployment at minimum wage; and language barriers. The City's ability to reduce or assist in reducing the number of households with incomes below the poverty line is dependent on its ability to increase the local employment base, and to increase educational and job training opportunities. The City has designated Economic Development as a High Priority, and will actively continue to support a variety of activities in support of these goals.

- Hub Cities One-Stop Career Center located in Huntington Park serves as the community's primary center for job training, placement and career planning assistance, with approximately 5,000 persons utilizing the Center's services each month.
- A youth employment program with paid internships is provided through the Center, serving approximately 100 area youth annually.
- The Career Center also provides services to businesses, and partners within Los Angeles County to carry out a Rapid Response Services program for businesses experiencing layoffs or closures.
- Huntington Park's Economic Development Program includes a variety of business retention and attraction activities to enhance the City's business climate. Technical and business planning assistance is provided, including site referral and commercial space inventory services.
- The Pacific Boulevard Business Improvement District (BID) promotes the economic development of the downtown by providing funding for a variety of improvements to the downtown, including additional promotion, security, and cleaning, and most recently a Downtown Specific Plan.
- The Southeastern Los Angeles County Small Business Development Corporation (SBDC) administers a business assistance program for businesses with 50 or fewer employees. Services include business management counseling and training, small business loans and a business resource center.
- The Miles Avenue Library offers a reading literacy program for students and adults. Several agencies offer ESL classes throughout the community.
- Numerous City-sponsored youth programs are geared towards keeping kids in school, such as the After School Youth Program and Juveniles At-Risk Boot Camp Program, with the goal of ultimately gaining meaningful employment.

How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan

Huntington Park's overall program for affordable housing is integral to the City's strategy for reducing the number of poverty level families and individuals in the community. Examples of the inter-relatedness of Huntington Park's housing programs to poverty reduction include:

- Participation by nearly 300 low and extremely low income Huntington Park households in the Housing Choice Rental Assistance Voucher Program administered by the Los Angeles County Housing Authority (LACoLA).
- Implementation of city-wide Tenant-Based Rental Assistance Program, with funding preference given to low income elderly households.
- The City utilized HOME funds to assist in the adaptive reuse of a former vacant motel to provide 24 units of affordable housing for lower income families and transition age youth receiving services from the Los Angeles Department of Mental Health (LACDMH). Residents will participate in services provided on-site by LINC Cares, in addition to receiving ongoing services from LACDMH.
- During 2015/16, the City will utilize HOME funds to gap finance an affordable housing project at a location yet to be determined.

SP-80 Monitoring – 91.230

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Huntington Park follows monitoring procedures for CDBG-funded public service subrecipients which includes desk reviews of quarterly progress reports and expenditures, and periodic on-site visits to ensure compliance with federal regulations. All subrecipients are required by their subrecipient agreement to submit performance reports that demonstrate work is being performed in accordance with the scope of service, that evidences progress in meeting performance milestones, and that shows expenditures are allowable under the agreement. Staff also conducts periodic on-site monitoring of project activities to document compliance with HUD eligibility guidelines, performance in reaching contract goals, to determine if administrative and fiscal systems are adequate, and to ensure compliance with other crosscutting federal regulations.

CDBG-funded capital projects are monitored by regular status and fiscal reports for Davis/Bacon requirements throughout the course of the project, as well as frequent site visits by staff. For some projects, the City's Community Development Department outsources the monitoring and project inspections on construction work.

The City is also responsible to HUD for monitoring HOME-assisted rental projects (e.g., transitional, permanent and special needs housing projects) throughout the period of affordability to ensure that these projects are in continued compliance with Federal and State regulations. Monitoring guidelines are intended to assist City staff in making informed judgments about asset management, HOME Investment Partnerships Act (HOME) Program compliance, and management efficiency of HOME-assisted rental projects. The City's monitoring protocol serves to determine if HOME-assisted rental housing remains affordable, its occupants are low- and very low-income, and that the property is maintained in standard condition throughout the affordability period.

Rental project monitoring occurs at four levels:

- Annually, a desk audit is performed wherein the owner/property manager will submit information certifying household sizes, household incomes and rents for all HOME-restricted units;
- An on-site visit will be conducted triennially during which an in-depth review will occur of all HOME and federal crosscutting requirements, e.g., affirmative marketing and tenant selection procedures;
- Projects are inspected in accordance with the HOME regulations at HOME Final Rule at 24 CFR 92.504(d):

- Upon receipt of a developer's project pro forma, the City conducts an economic analysis to ensure that, in accordance with the City's adopted underwriting and layering review guidelines, the amount of warranted HOME assistance is necessary to provide affordable housing.

The City has the prerogative to monitor on-site more frequently, especially if a project is at risk because of outstanding findings or insufficient capacity.

The City has adopted layering review guidelines in compliance with HOME Investment Partnerships Act (HOME) requirements set forth under Section 212(f) of the Cranston-Gonzalez National Affordable Housing Act, as amended, 24 CFR 92.250(b) of the FY 2013 HOME Final Rule and 24 CFR Part 91, the Consolidated Plan Final Rule. The City asserts that (a) prior to the commitment of funds to a project, the project is to be evaluated based upon its layering guidelines, and that (b) it will not invest any more HOME funds in combination with other governmental assistance than is necessary to provide affordable housing.

The City's layering review guidelines is also to be used when determining the level of HOME funds to be used in a project absent other governmental assistance. In the event that additional sources of funds not initially contemplated are later infused, the City may opt to update the evaluation.

The City shall also follow steps to monitor beneficiaries of the Single-Family Residential Rehabilitation Program. During the pre-monitoring phase, applicants will sign a clause on the application form certifying that the property is the principal residence.

Project and financial data on CDBG and HOME-funded activities is maintained using HUD's IDIS (Integrated Disbursement Information System) software. Use of this system allows HUD staff easy access to local data for review and progress evaluation.



APPENDIX A

GLOSSARY OF TERMS

Glossary of Terms

This glossary contains definitions for a short list of terms used in the Consolidated Plan and Action Plan. The list is provided to assist readers who may be unfamiliar with local and statewide housing issues.

Affordable Housing:

Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of his gross income for gross housing costs, including utility costs.

AIDS and Related Diseases:

The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Alcohol/Other Drug Addiction:

A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

Area Median Income (AMI):

The figure from which eligibility for very low, low and moderate income housing is calculated. The area median income is revised periodically by the U.S. Department of Housing and Urban Development.

Assisted Household or Person:

For the purpose of specifying one-year goals for assisting households or persons, a household or person is assisted if, during the coming Federal fiscal year, they will benefit through one or more programs included in the jurisdiction's investment plan. A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance. An existing homeowner is benefited during the year if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing. A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or construction of a housing unit and/or the provision of rental assistance during the year. Households or persons who will benefit from more than one program activity must be counted only once. To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR Section 882.109).

CHAS:

HUD's Comprehensive Housing Affordability Strategy.

Chronically Homeless:

An unaccompanied homeless individual with a disabling condition that has been continually homeless for a year, or has had four episodes of homelessness in the past 3 years.

Committed:

Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Concentration of Low/Moderate Income:

An area of low/moderate income concentration is a census block group in which a minimum of 51% of households earn 80% or below the area median income. The census block groups in Westminster that meet this criteria are depicted in Figure 2 - Low and Moderate Income Areas, located in Appendix B.

Consistent with the CP:

A determination made by the jurisdiction that a program application meets the following criterion: The Annual Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; the location of activities is consistent with the geographic areas specified in the plan; and the activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

Cost Burden > 50% (Severe Cost Burden):

The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 30%:

The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Disabled Household:

A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration, (2) substantially impeded his or her ability to live independently, and (3) is of such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disability Assistance and Bill of rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Disproportionate Housing Need:

A disproportionately greater housing need exists when the members of a racial or ethnic group at an income level experience housing problems at a greater rate (10% or more) than the income level as a whole.

Elderly (Census Bureau):

A person aged 65 or older. Includes the frail elderly population: those aged 75 or older.

Elderly (HUD):

A person aged 62 or older, as defined in 24 CFR 91.5 and 24 CFR 5.100.

Family Self-Sufficiency (FSS) Program:

A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Family:

A household composed of two or more people related by birth, marriage, or adoption and residing together.

Federal Preference for Admission:

The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50 percent of family income for rent. (See, for example, 24 CFR 882.219).

First-Time Homebuyer:

An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 92) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Frail Elderly:

A person aged 75 or older (See **Elderly**).

Group Quarters:

Facilities providing living quarters that are not classified as housing units. (U.S. Census definition). Examples include: prisons, nursing homes, dormitories, military barracks, and shelters.

HOME:

The HOME Investment Partnership Program, largest federal block grant program for states and local governments; designed to provide decent and affordable housing for low-income families.

Homeless Youth:

Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered".

Homeless Family:

Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual:

An unaccompanied person 18 years of age or older who is living in situations described by terms "sheltered" or "unsheltered".

Household:

One or more persons occupying a housing unit (U.S. Census definition). See also "Family".

Housing Problems:

Households with housing problems include those that: (1) occupy units lacking a complete kitchen and/or complete plumbing; (2) meet the definition of overcrowded at greater than 1 person per room; and/or (3) meet the definition of cost burden at greater than 30% of income on housing. Households with *severe* housing problems include those that: (1) occupy units lacking a complete kitchen and/or complete plumbing; (2) meet the definition of severely overcrowded at greater than 1.5 persons per room; and/or (3) meet the definition of severely cost burdened at greater than 50% of income on housing costs.

Housing Unit:

An occupied or vacant house, apartment, or a single room (SRO housing) that is intended as separate living quarters. (U.S. Census definition)

Illegal Units:

A building or portion thereof designated or occupied for residential purposes including one family, two family, and multiple family dwellings which has not received the proper discretionary approvals and/or building permits or may not meet the zoning code requirements necessary for the structure.

Income levels (HUD):

Income levels serve as eligibility criteria for persons, households, and areas participating in federally funded programs. Income levels are based on area median income (AMI), which varies geographically and by family size.

- **Extremely Low-Income:** Between 0 and 30 percent of AMI
- **Low-Income:** Between 30.1 and 50 percent of AMI
- **Moderate-Income:** Between 50.1 and 80 percent of AMI
- **Middle-Income:** Between 80.1 and 100 percent of AMI

Incomplete kitchen facilities:

A housing unit is classified as lacking complete kitchen facilities when any of the following are not present: a sink with piped hot and cold water, a range or cook top and oven, and a refrigerator.

Incomplete plumbing facilities:

A housing unit is classified as lacking complete plumbing facilities when any of the following are not present: piped hot and cold water, a flush toilet, and a bathtub or shower.

Infrastructure:

Facilities and services, such as streets, parking lots, water lines, libraries, schools, parks, Police and Fire Departments needed to sustain industry, residential and commercial activities.

Institutions/Institutional:

Group quarters for persons under care or custody. (U.S. Census definition)

Lead-based paint hazard:

Any condition that causes exposure to lead, such as lead-contaminated dust; soil; or paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.

Large Related:

A household of 5 or more persons which includes at least one person related to the householders by blood, marriage or adoption.

Legally Nonconforming:

Structures or uses that were legally built and met zoning requirements at the time of construction but do not meet current zoning requirements due to subsequent changes in the code.

Median Household Income:

The median household income is the middle value of all household incomes. One half of all households earn more than the median income and one half of all the households

earn less than the median income. Also referred to as median income or area median income.

Non-Elderly Household:

A household which does not meet the definition of "Elderly Household," as defined above.

Non-Institutional:

Group quarters for persons not under care or custody. (U.S. Census definition used)

Occupied Housing Unit:

A housing unit that is the usual place of residence of the occupant(s).

Other Household:

A household of one or more persons that does not meet the definition of a Small Related household, Large Related household or Elderly Household.

Overcrowded Conditions:

The U.S. Department of Housing and Urban Development defines overcrowding as 1.01 or more persons per room per unit. Rooms include living rooms, dining rooms, kitchens, bedrooms, finished recreation rooms, enclosed porches suitable for year-round use, and lodger's rooms. Excluded are strip or pullman kitchens, bathrooms, open porches, balconies, halls or foyers, half-rooms, utility rooms, unfinished attics or basements, or other unfinished space used for storage. A partially divided room is a separate room only if there is a partition from floor to ceiling, but not if the partition consists solely of shelves or cabinets.

Period of Affordability:

The length of time a HOME-assisted unit must remain available to low-income families. The HUD required period of affordability is dependent upon the total amount of HOME funds invested in the housing.

Physical Defects:

A housing unit lacking complete kitchen or bathroom. (U.S. Census definition) Jurisdiction may expand upon the Census definition.

Project-Based (Rental) Assistance:

Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project based rental assistance give up the right to that assistance upon moving from the project.

Recapture:

The HUD regulation that ensures that the participating jurisdiction (City) recoups all or a portion of the HOME assistance to homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Rent Burden > 50% (Severe Cost Burden):

The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 30% (Cost Burden):

The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance:

Provides financial assistance for rental housing costs through either project-based (property) or tenant-based (portable with tenant) assistance.

Resale Restrictions:

The HUD regulation that ensures that housing is made available for subsequent purchase only to a buyer whose family qualifies as a low-income family and will use the property as its principal residence for the duration of the period of affordability.

Secondary Dwelling Unit:

An additional small residential unit which is attached or detached to an existing single family dwelling in a single-family zone. Sometimes referred to as a granny unit.

Service Needs:

The particular services identified for special needs populations, which typically may include transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services to prevent premature institutionalization and assist individuals to continue living independently.

Severe Mental Illness:

A serious and persistent mental or emotional impairment that significantly limits a person's ability to live independently.

Severe Cost Burden:

See Cost Burden > 50%.

Sheltered:

Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter, including emergency shelters, transitional housing for the homeless, domestic violence shelters, residential shelters for runaway and homeless youth, and any hotel/motel/apartment voucher arrangement paid because the person is homeless. This term does not include persons living doubled up or in overcrowded or

substandard conventional housing. Any facility offering permanent housing is not a shelter, nor are its residents homeless.

Small Related:

A household of 2 to 4 persons that includes at least one person related to the householder by birth, marriage, or adoption.

Special needs populations:

Include the elderly and the frail elderly; neglected or abused children; persons with physical or sensory disabilities (including mobility impaired, blind, deaf, or chemically/environmentally sensitive); persons suffering from mental illness; victims of domestic violence; persons with disabilities related to substance abuse and chemical dependency; and emancipated foster youth.

Standard:

Any new buildings and older ones which have been adequately maintained and which exhibit no structural, plumbing, or electrical-deficiencies.

Substandard Condition and not Suitable for Rehab:

Any unit that could not be made to meet Section 8 standards.

Substandard Condition and Suitable for Rehab:

Any buildings which exhibit structural, plumbing, and/or electrical deficiencies, all of which can be repaired in conformity with current codes and ordinances for a sum not-to-exceed 80% of the value of the property...and which, by such repairs, the building (with normal maintenance) can provide decent, safe, and sanitary housing for an additional 30-40 years.

Substantial Rehabilitation:

Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Substantial Amendment:

A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Supportive Housing:

Housing (including housing units and group quarters) linked with social services tailored to the needs of the population being housed; designed to help those with special needs live more stable, productive lives.

Supportive Services:

Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

Tenant-Based (Rental) Assistance:

A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance elsewhere. The assistance is provided for the tenant, not for the project.

Transitional Housing:

Temporary housing designed to provide a safe living environment for homeless individuals and families while facilitating their transition to permanent housing within a reasonable amount of time (usually 24 months).

Unsheltered:

Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., streets, parks, alleys, automobiles).

Worst-Case Needs:

Unassisted, very low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

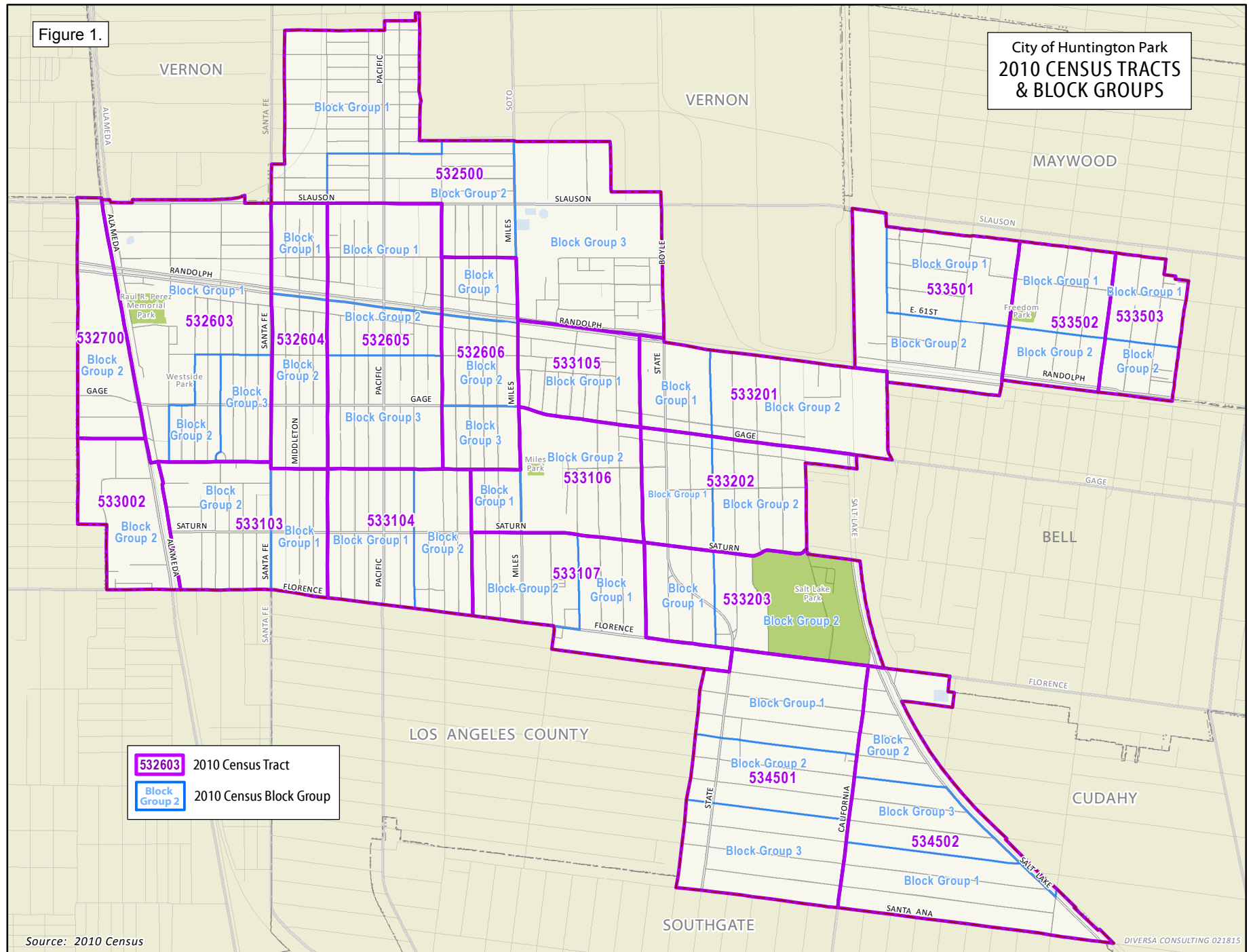
APPENDIX B

FIGURES

- Figure 1 2010 Census Tracts and Block Groups
- Figure 2 Low and Moderate Income Areas
- Figure 3 Population in Poverty
- Figure 4 Severe Renter Overpayment
- Figure 5 Severe Renter Overcrowding
- Figure 6 Renter-Occupied Housing Units
- Figure 7 Latinos by National Origin

Figure 1.

City of Huntington Park
2010 CENSUS TRACTS
& BLOCK GROUPS



Source: 2010 Census

DIVERSA CONSULTING 021815

Figure 2.

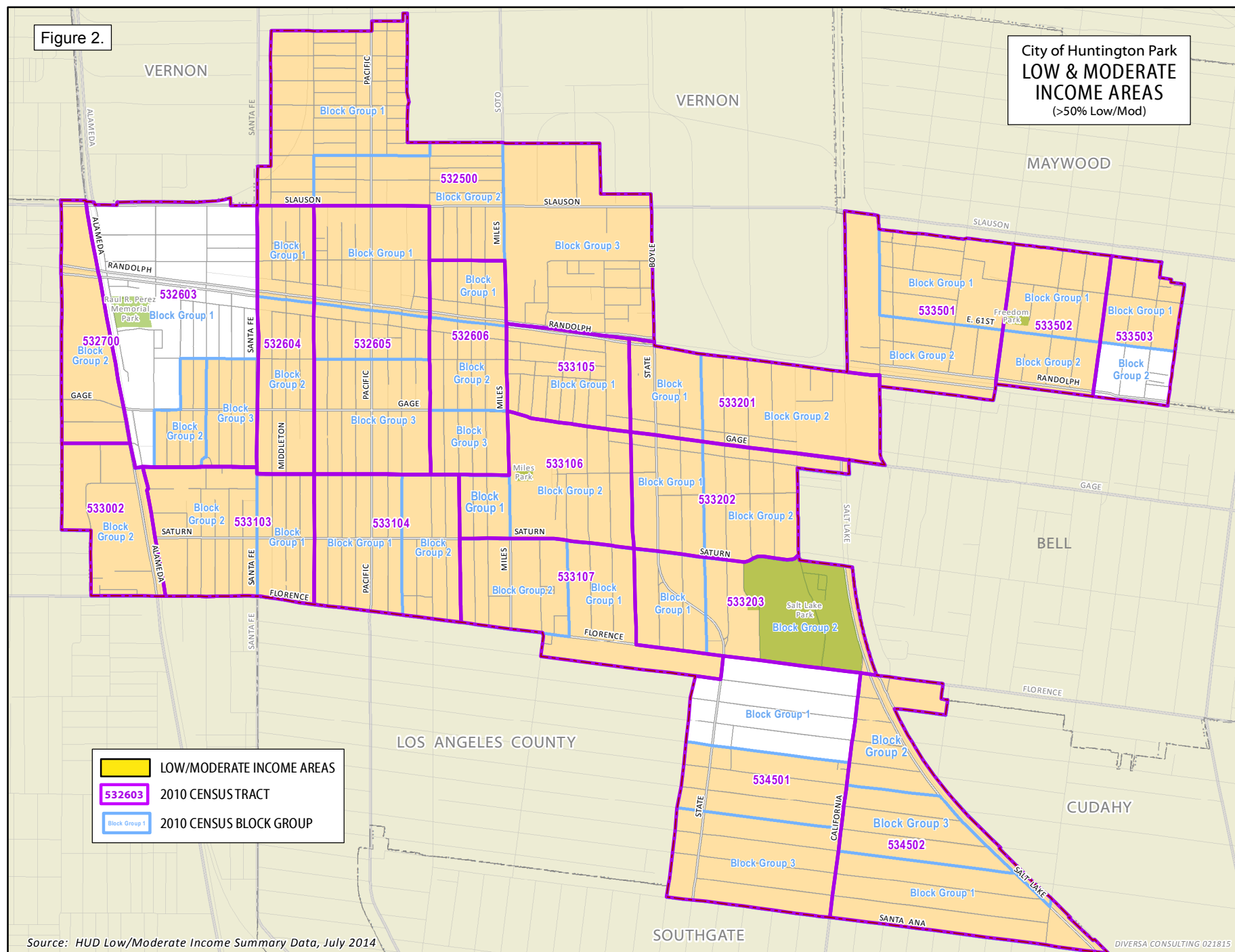


Figure 3.

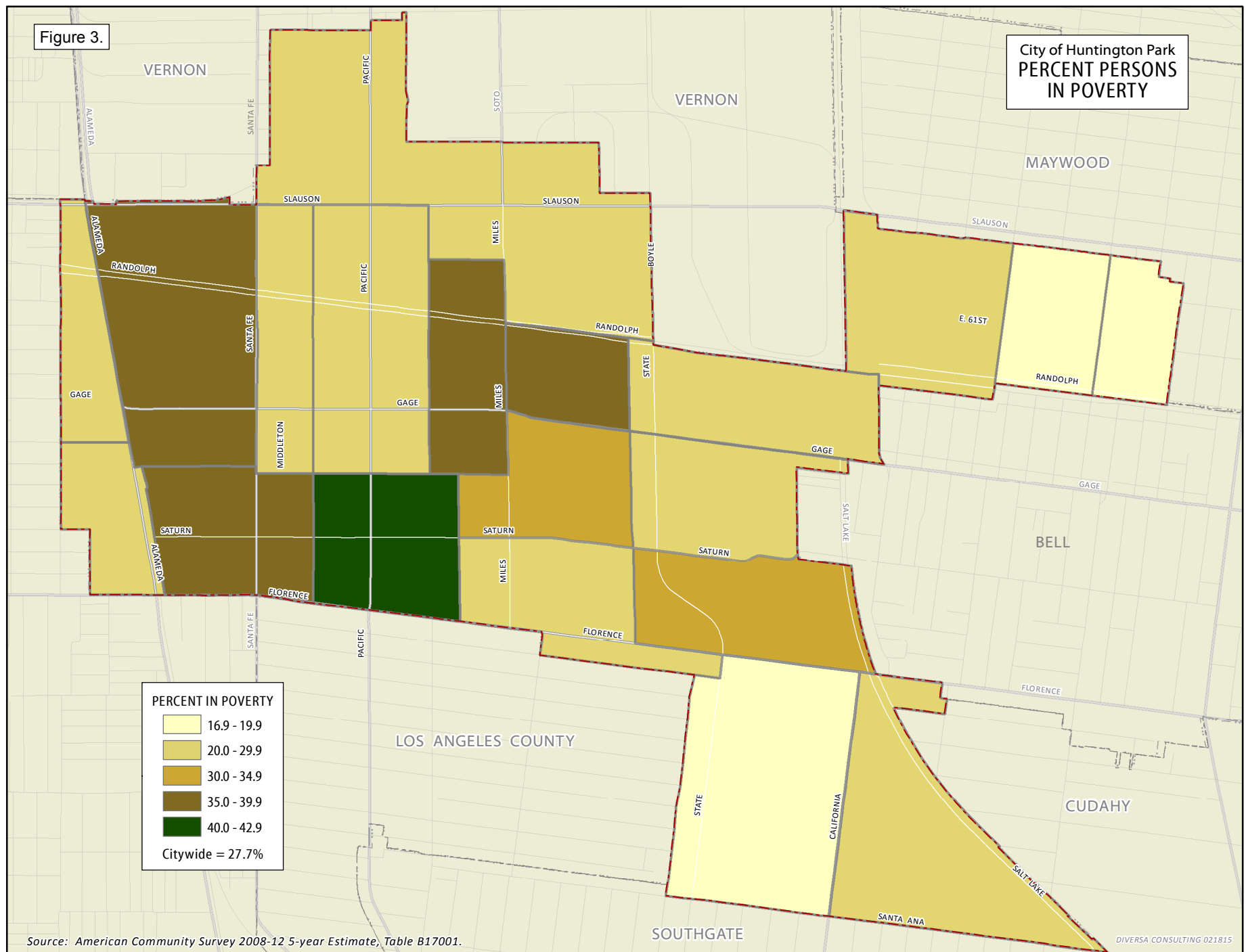
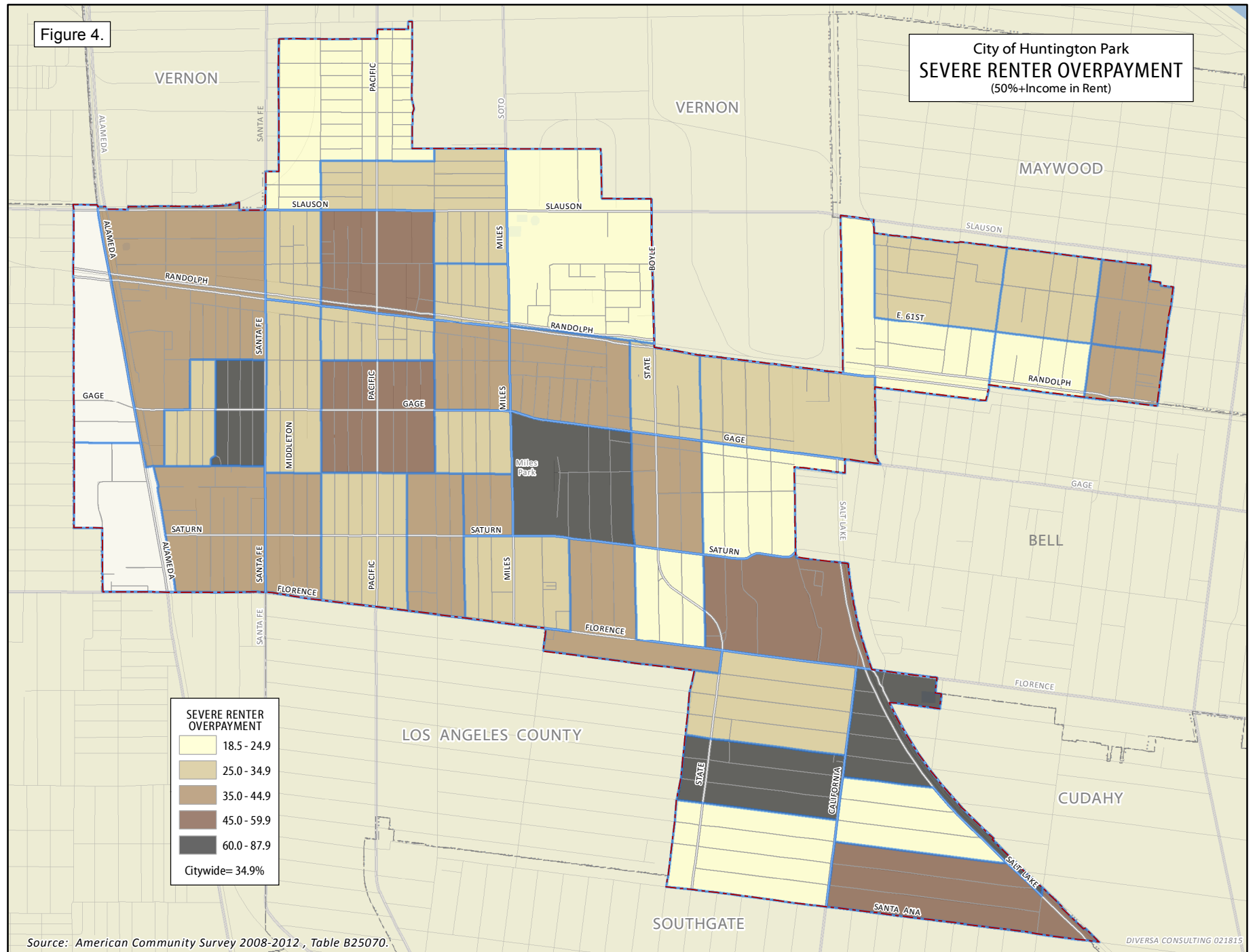


Figure 4.

City of Huntington Park
SEVERE RENTER OVERPAYMENT
(50%+Income in Rent)

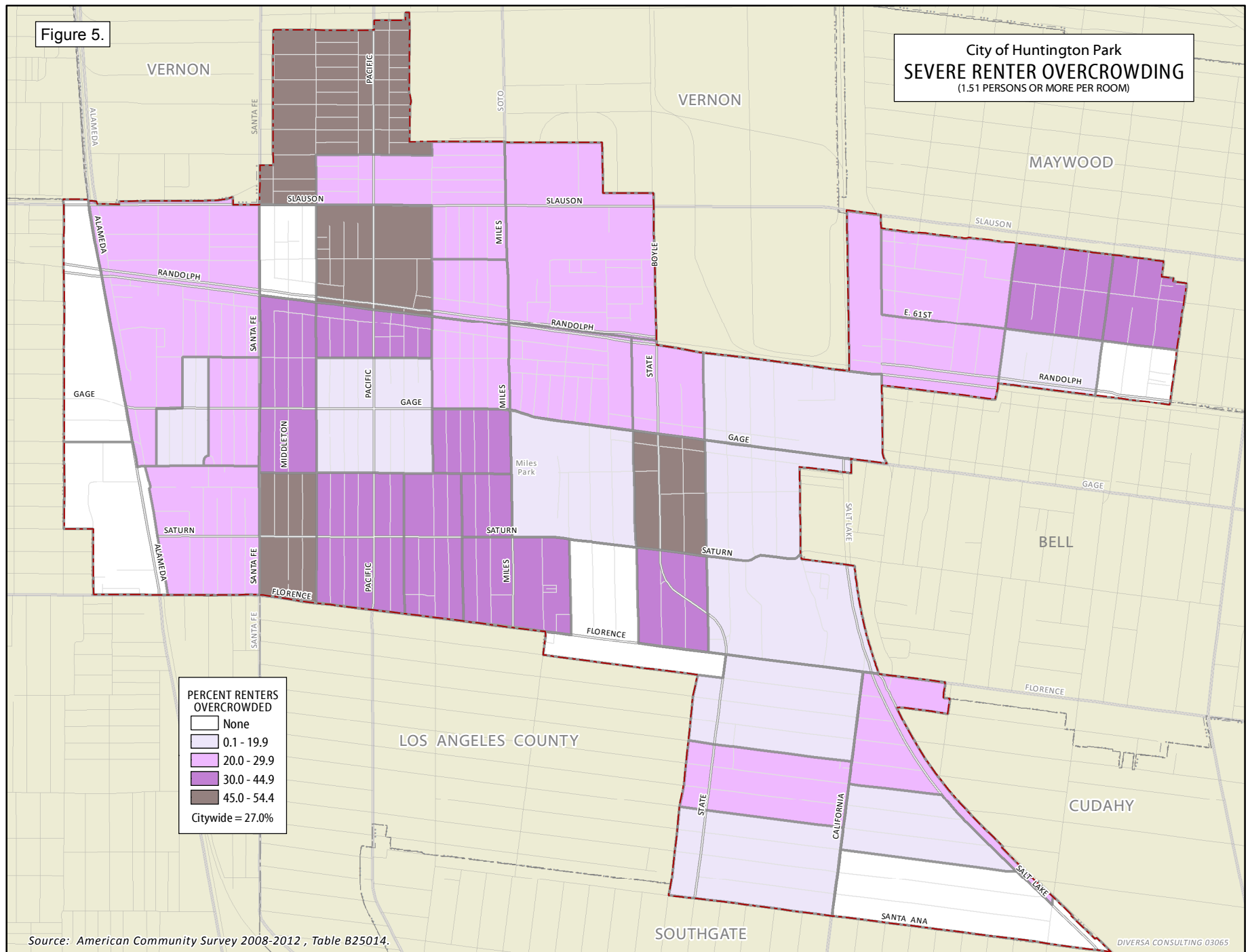
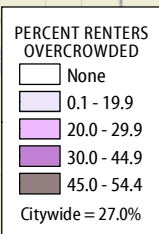


Source: American Community Survey 2008-2012, Table B25070.

DIVERSA CONSULTING 021815

Figure 5.

City of Huntington Park
SEVERE RENTER OVERCROWDING
(1.51 PERSONS OR MORE PER ROOM)

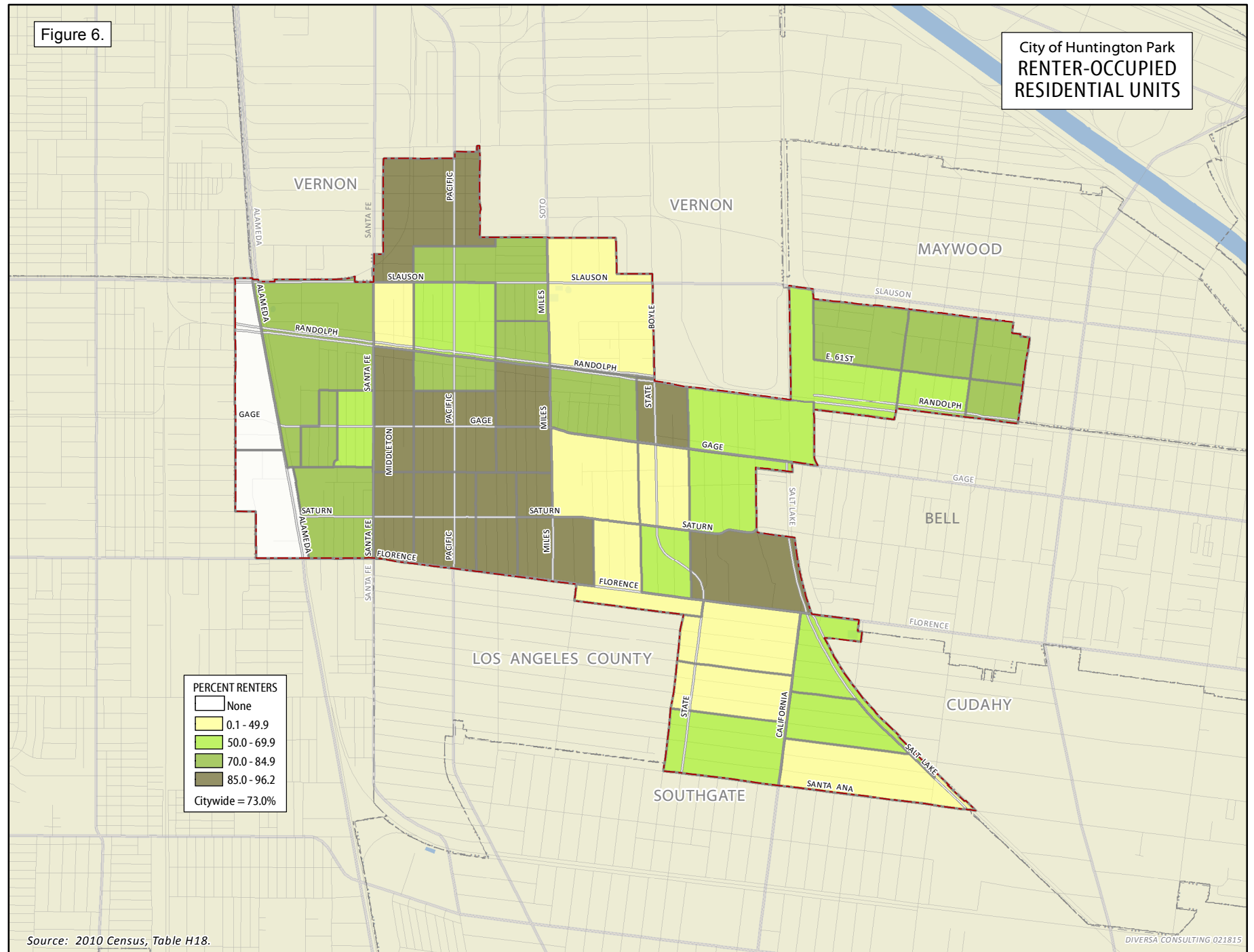
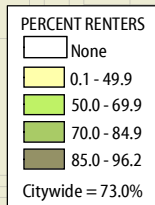


Source: American Community Survey 2008-2012, Table B25014.

DIVERSA CONSULTING 03065

Figure 6.

City of Huntington Park
RENTER-OCCUPIED
RESIDENTIAL UNITS

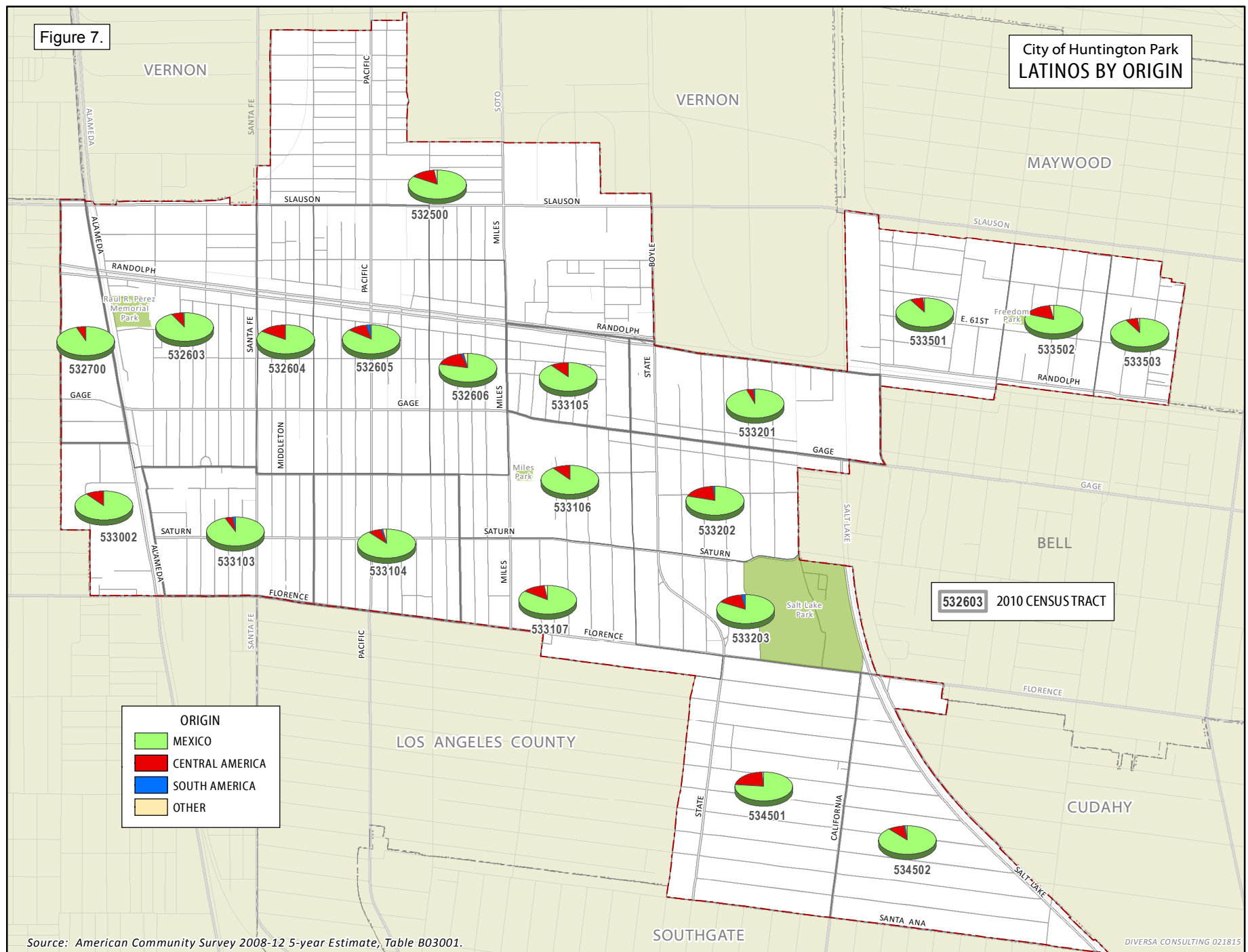


Source: 2010 Census, Table H18.

DIVERSA CONSULTING 021815

Figure 7.

City of Huntington Park
LATINOS BY ORIGIN



532603 2010 CENSUS TRACT

Source: American Community Survey 2008-12 5-year Estimate, Table B03001.

DIVERSA CONSULTING 021815



APPENDIX C

COMMUNITY AND AGENCY PARTICIPATION

COMMUNITY NEEDS SURVEY RESULTS

PUBLIC HEARING COMMENTS

CONSULTATION WORKSHOP COMMENTS

CONSULTATION WORKSHOP INVITE LIST



CITY OF HUNTINGTON PARK
2015-2019 CONSOLIDATED PLAN
HOUSING and COMMUNITY DEVELOPMENT NEEDS SURVEY
RESULTS

Survey respondents were asked to rank their priority needs for expenditure of public CDBG and HOME funds amongst various activities within each of the following general community development categories: housing, public facilities, economic development, public services, and infrastructure. A total of 88 City residents completed the Needs Survey, both on-line and in hard copy at various community locations. Activities were rated 1-5, with “5” being a high need, “3” being a low need, and “1” being no such need. Survey responses were then totaled to provide an overall average need rating for each activity.

NEEDS CATEGORY	Average Ranking
HOUSING NEEDS	
Residential Rehabilitation	3.81
Acquisition/Rehabilitation of Apartments with Affordability	3.81
New Affordable Rental Housing	3.98
New Affordable Ownership Housing	4.25
Property Maintenance/ Code Enforcement	4.23
Homeownership Assistance	4.17
Improvements for Handicapped Accessibility	3.95
Emergency Shelter/Transitional Housing	3.93
PUBLIC FACILITY NEEDS	
Senior Citizen Centers	3.92
Youth Centers	4.41
Child Care Centers	4.09
Park and Recreation Facilities	4.23
Community Centers	4.14
Health Care Facilities	4.08
ECONOMIC DEVELOPMENT NEEDS	
Start Up Business Assistance	3.92
Small Business Loans	3.90
Job Creation/Retention	4.30
Employment Training	4.26
Commercial Rehabilitation	3.78
Facade Improvements	3.69

NEEDS CATEGORY	Average Ranking
PUBLIC SERVICE NEEDS	
Senior Citizen Services	4.00
Services for the Disabled	4.02
Youth Services	4.35
Child Care Services	4.19
Services for the Homeless	3.83
Transportation Services	3.85
Substance Abuse Services	3.93
Health Care Services	4.11
Mental Health Services	3.94
Anti-Crime Services	4.49
Legal Services	3.94
Tenant/Landlord Counseling	4.06
INFRASTRUCTURE NEEDS	
Drainage Improvements	3.88
Street/Alley Improvements	4.25
Sidewalk Improvements	4.10
Water/Sewer Improvements	4.13

HUNTINGTON PARK 2015/16-2019/20 CONSOLIDATED PLAN
CITY COUNCIL PUBLIC HEARING ON COMMUNITY NEEDS AND PRIORITIES
MARCH 2, 2015

City staff provided background on the Consolidated Plan, and the process for preparation of Huntington Park's 2015/16-2019/20 Plan. The following comments were received from the public, followed by input from City Council members on community needs and priorities for the Plan.

Public Comments

- Affordable housing lost due to LAUSD school construction has not been replaced. Critical to provide more affordable housing, particularly for seniors and disabled, but don't support rent control. City-funded rental vouchers shouldn't be mixed in with LA County Housing Authority, but brought within the City, similar to City of South Gate program. If City considers evaluating a relocation policy, would like to be involved in any City committee on the topic.
- Rental prices have gotten too high in Huntington Park, contributing to household overcrowding and stress on families and children. City needs to find a way to bring in additional housing to alleviate overcrowding and reduce prices from pent up demand. City should consider the possibility of high rise housing as a means of addressing the deficit in housing supply.
- Doesn't support additional high density condominium projects in and around the Downtown. The area is already too crowded and the schools can't handle additional students.

Vice Mayor Valentin Palos Amezcuita

- City should pursue use of CDBG funds for provision of public restrooms along Pacific Boulevard. Restrooms support the economic development of Downtown. *(Staff: CDBG funds can not be used for the ongoing maintenance of restrooms. City is evaluating various sources of funds for restrooms).*

Council Member Mario Gomez

- Density will always be a problem in Huntington Park.
- Important to ensure the quality of affordable housing.

Council Member Mario Hernandez

- Supports development of ownership housing - City currently only 21% homeowners.
- Encourage an increase in the supply of housing as a means of decreasing the price. Look at locations to build vertically with increased densities in the new General Plan. Look at options for adaptive reuse of existing structures, such as the City of Los Angeles ordinance that fosters reuse.

Council Member Karina Macias

- Supports a rental voucher program. Staff report identifies over 300 Huntington Park residents on the Section 8 waiting list for assistance.
- As development encroaches onto Skid Row, homelessness will worsen in Huntington Park. City needs to look at range of homeless issues, including providing services and how to move them away from Pacific Boulevard.

Mayor Rosa Perez

- City's population is significantly undercounted in the Census: City estimates it serves approximately 84,000 residents, whereas the Census documents only 64,000. Critical that residents participate in Census counts as it affects amount of State and Federal funds City receives (such as CDBG and HOME).
- Homelessness is a growing issue that needs to be addressed. Nearby hospital has opened up emergency room, resulting in homeless being discharged into surrounding areas. The City needs an emergency shelter, and those homeless who want to be helped need a place to go where they can get a meal and shower.

* * *



2015-2019 Consolidated Plan

Presented by:
Community Development Department

March 2, 2015

What is the Consolidated Plan?

- **5-Year Plan required by U.S. Dept of Housing and Urban Development (HUD)**
- **Identifies community needs**
- **Proposes use of federal resources to address those needs:**
 - ✓ **Community Development Block Grant (CDBG)**
\$1.2 million annually (25%↓)
 - ✓ **Home Investment Partnership (HOME)**
\$430,000 annually (50%↓)

Key Goals of HUD Grant Programs

● Provide Decent Housing

- ✓ *Homeless Service*
- ✓ *Affordable Housing*
- ✓ *Housing for Special Needs*

● Provide Suitable Living Environment

- ✓ *Safe and Livable Neighborhoods*
- ✓ *Preserve Historic Properties*

● Expand Economic Opportunities

- ✓ *Job Creation/Retention*
- ✓ *Small Business Assistance*
- ✓ *Job Training*

Designed to assist low/mod income persons/areas

Major Components of the Consolidated Plan

- **Community Participation**
- **Housing and Community Development Needs Assessment**
- **5 Year Strategic Plan to establish priorities for addressing needs**
- **1 Year Action Plan that identifies use of federal CDBG and HOME monies**

Community Participation in Development of Consolidated Plan

- **Community Development Needs Survey**
- **Stakeholders Workshop and Survey**
- **Public Hearings before City Council** *(Mar 2, Apr 6)*
- **30-day Public Review of Draft Consolidated Plan**
- **City Council Public Hearing/Adoption** *(May 4)*

Housing/Community Development Needs Survey

- ✓ **90** Completed Surveys
- ✓ Rated needs in 36 Housing & Community Development categories

Top 10 Needs	Rating
Anti-Crime Services	4.49
Youth Centers	4.41
Youth Services	4.35
Job Creation/Retention	4.30
Employment Training	4.26
New Affordable Ownership Housing	4.25
Street/Alley Improvements	4.25
Park and Recreation Facilities	4.23
Property Maintenance/ Code Enforcement	4.23
Child Care Services	4.19

Example CDBG Funded Activities

(Current and Past)

- **Code Enforcement**
- **Minor Home Repair Grants**
- **Community Center/Park Improvements**
- **Youth and Child Care Services**
- **Emergency (Homeless) Services**
- **Downtown Public Improvement Project**
- **Business Technical Assistance**

Example HOME Funded Activities

(Current and Past)

- **Residential Rehabilitation Loans**
- **Acquisition/Rehabilitation of Multi-family with Affordability Covenants**
- **Affordable Rental Development**
- **Tenant-Based Rental Assistance**

Housing and Community Development Needs Assessment

- **Housing Needs**
- **Homeless Needs**
- **Public Service Needs**
- **Infrastructure Needs**
- **Economic Development Needs**

What are Huntington Park's most critical housing and community development needs?



2015-2019 Consolidated Plan

Presented by:
Community Development Department

March 2, 2015

HOUSING CONSULTATION WORKSHOP
AUGUST 27, 2014
HUNTINGTON PARK CITY COUNCIL CONFERENCE ROOM

Numerous public and private agencies were contacted to provide input regarding fair housing issues in Huntington Park during development of the Analysis of Impediments to Fair Housing Choice and Consolidated Plan. A consultation workshop was conducted with the City's fair housing contractor and affordable housing providers, lenders, and groups representing special needs populations to discuss the following:

- Barriers to fair housing and access to affordable housing
- Housing, homeless and public service needs and gaps in service
- Community priorities

The following agencies were represented at the meeting: Oldtimer's Housing Development Corporation, the Huntington Park Chamber of Commerce, Brabant Realty & Management, Wilshire Bank, Fair Housing Foundation, the Southeast Churches Service Center (SCSC), and the L.A. Legal Community Center. Comments from the workshop are summarized below.

Fair Housing Foundation (FHF)

- FHF provided an overview of fair housing and general tenant/landlord services for the attendees. Indicate they serve not only tenants, but landlords with fair housing issues and concerns.
- Conduct extensive fair housing education and outreach in Huntington Park on an annual basis, including distribution of fair housing literature (3,000+ pieces), public service announcements (20), two landlord workshops, two tenant workshops, four certificate management trainings for property owners/managers, presentations to community based organizations, staff fair housing booths at community events, etc.
- Biggest fair housing issues in Huntington Park pertain to physical disability and familial status.

Steelworkers Oldtimers Housing Development Corporation (OHDC)

- OHDC works out of the Family Center on Gage Avenue in Huntington Park and provides several different services including senior nutrition, child care, literacy programs and affordable housing.
- The biggest problem is that there is not enough affordable housing in Huntington Park, and the increase in rents is impacting lower income households. Rent increases are

particularly acute for seniors on fixed incomes. The magnitude of this need is highlighted by the 2 year waiting list for their properties.

- OHDC owns and manages several properties in Huntington Park as affordable housing. OHDC has seen an increase in reasonable accommodation requests, however not always from disabled renters. Requests are for air conditioning, or for fan with remote control. Wants to know if owner is required by law to make these accommodations.
 - FHF Response: Owners should allow such accommodations to be paid for by tenant. However, if issue is due to physical disability, documentation should be requested such as a doctor's note, and the owner should make accommodation.
- Would like to see illegal citizenship status as a protective class in fair housing laws.
- As a CHDO (Community Housing Development Organization), OHDC has historically been granted multi-year funding contracts under the City's HOME program, and is looking at opportunities for future affordable housing development.

Southeast Churches Service Center (SCSC)

- SCSC is a non-profit agency that assists the homeless and near homeless populations in Huntington Park and surrounding cities. They provide a free food program, and assist clients with motel vouchers and bus tickets.
- SCSC concerned about lack of homeless shelters in the community. Also a concern for lack of transportation (bus routes) to nearest homeless shelter in the city of Bell.
- Interested in establishing rent control in Huntington Park.

L.A. Legal Community Center

- Interested in rent control. Encourages City to analyze establishing a local rent control ordinance, particularly to benefit areas that experience severe overcrowding and severe overpayment.
 - FHF Response: Agrees that rent control results in more inspections and inquiries on habitability issues subsequently decrease.
- Interested in Systematic Inspection Program.
 - FHF Response: Owners should be required to register their rental units and be required to get training in fair housing, as many owners are uninformed about fair housing laws.

Wilshire Bank

- Wilshire Bank offers community development loans to assist developers and business owners who invest in Enterprise Community or Empowerment Zones to revitalize neighborhoods and transform communities.
- Wilshire Bank also offers affordable housing developer financing for projects that help low and moderate income households.
- Interested in learning about legalizing illegal additions and granny flats.
 - Manuel Acosta, City Housing Manager Response: Challenge with an Amnesty Program is that legalizing unpermitted additions and granny flats would require more parking and would need to be brought up to code. Not enough staff to accommodate workload.
- Question - are “No Section 8” advertisements illegal?
 - FHF Response: No, not illegal. Landlords do not have to accept Section 8 vouchers. Reasons landlords do not accept Section 8 include: 1) prejudice against people on Section 8, a perception that they are not good renters/people; and 2) process for applying is not friendly to owners.
 - Oldtimers Response: OHDC prefers Section 8 tenants because of guaranteed income.

Agency Consultation Workshop - Distribution List

Barbara Shull, Director
Fair Housing Foundation
3605 Long Beach Blvd. #302
Long Beach, CA 90807

Irene Muro, Executive Director
Steelworkers Oldtimers Foundation
3355 E. Gage Avenue
Huntington Park, CA 90255

Anita Rodriguez
CHARO Community Development Corp.
4301 E. Valley Boulevard
Los Angeles, CA 90032

Nancy Ahlswede
Apartment Association of Southern
California Cities
4120 Atlantic Avenue
333 W. Broadway, Suite 101
Long Beach, CA 90807-2910

Mary Rivera
Rancho Southeast Association of Realtors
11812 South Street, Suite 200
Cerritos, CA 90703

Don Brabant
Brabant Realty and Management
7300 State Street
Huntington Park, CA 90255

Union Bank
Attn: Bank Manager
6010 Pacific Blvd.
Huntington Park, CA 90255

Bank Manager
Washington Mutual
7141 Pacific Boulevard
Huntington Park, CA 90255

Bank Manager
Wells Fargo Bank
6115 Pacific Boulevard
Huntington Park, CA 90255

Bank of America
Attn: Bank Manager
6601 Pacific Boulevard
Huntington Park, Ca 90255

Andy Molina, Executive Director
Southeast Churches Service Center
2780 E. Gage Avenue
Huntington Park, CA 90255

The Salvation Army Southeast
Communities
2965 E. Gage Avenue
Huntington Park, CA 90255

Helen Hicks, Shelter Manager
The Salvation Army Bell Shelter
5600 Rickenbacker Rd. Building 2A-B
Bell, CA 90201

Gustavo Loera
Mental Health Association in LA Co
320 Pine Avenue, Ste.# 610
Long Beach, CA 90802

Rafael Barajas, Director
L.A. Community Legal Center
2425 E. Slauson Avenue, #115
Huntington Park, CA 90255

Scott Gayner
Western Community Housing Inc.
151 Kalmus Drive, Suite J-5
Costa Mesa, CA 92626



APPENDIX D

HUD APPLICATIONS AND CERTIFICATIONS



CITY OF HUNTINGTON PARK

ANNUAL ACTION PLAN JULY 1, 2015 – JUNE 30, 2016

DRAFT

APRIL 2015

**CITY OF HUNTINGTON PARK
COMMUNITY DEVELOPMENT DEPARTMENT
6550 MILES AVENUE
HUNTINGTON PARK, CA 90255**

CITY OF HUNTINGTON PARK 2015/16 ANNUAL ACTION PLAN

TABLE OF CONTENTS

SECTION	PAGE
Executive Summary (AP-05)	1
Lead & Responsible Agencies (PR-05)	6
Consultation (AP-10)	7
Citizen Participation (AP-12)	10
Expected Resources (AP-15)	14
Annual Goals and Objectives (AP-20)	17
Projects (AP-35)	21
Projects Summary (AP-38).....	24
Geographic Distribution (AP-50)	31
Affordable Housing (AP-55)	33
Public Housing (AP-60)	35
Homeless and Other Special Needs Activities (AP-65)	36
Barriers to Affordable Housing (AP-75)	41
Other Actions (AP-85)	43
Program Specific Requirements (AP-90)	47

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Huntington Park's 2015/16-2019/20 Consolidated Plan constitutes the City's strategy for addressing its housing and community development needs utilizing federal entitlement funds. The goals are to assist low and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City's strategy are proposed in the Action Plan for 2015/16.

The 2015/16 Annual Action Plan includes application for funds under two different HUD entitlement programs - Community Development Block Grant (CDBG) and the HOME Investment Partnership Program). Current year entitlements combined with reallocations from prior years bring the total funding for program year 2015/16 to approximately \$2.35 million. The following Annual Action Plan describes resources, programs, activities and actions Huntington Park will use in the coming 2015/16 fiscal year to implement its strategic plan and ultimately achieve its Consolidated Plan goals and objectives, summarized in Table 1 on the following page.

Table 1 - 2015-2019 Consolidated Plan Priorities, Goals, Implementing Programs, and FY 2015-16 Goals

Consolidated Plan 5-Year Priority	Consolidated Plan Goals	Implementing Programs	2015-16 Goal	Outcome/ Objective*
Priority Housing Needs	Sustain and Strengthen Neighborhoods	<ul style="list-style-type: none"> • Code Enforcement 	900 housing units	SL-3
Priority Housing Needs	Preserve Existing and Create New Affordable Housing	<ul style="list-style-type: none"> • Acquisition / Rehabilitation / New Construction • Residential Rehabilitation • Minor Home Repair Program 	6 housing units 5 housing units 10 housing units	DH-2 DH-1 DH-1
Priority Homeless Needs	Support Social Service Agencies that Assist Homeless Populations	<ul style="list-style-type: none"> • Southeast Churches Service Center 	600 persons	SL-1
Priority Special Needs Populations	Support Social Service Agencies that Assist Special Needs Populations	<ul style="list-style-type: none"> • HP Senior Program 	300 persons	SL-1
Priority Community Facilities	Preserve Existing Public Facilities	<ul style="list-style-type: none"> • Salt Lake Park Splash Pad Project • Soccer Field Lighting Project 	58,310 persons	SL-1 SL-1
Priority Community Services	Provide Needed Community Services to Low/Mod Persons	<ul style="list-style-type: none"> • Parks and Recreation After School Program • Huntington Park Library Homework Center • Juveniles at Risk Program • Community Beautification (Graffiti Removal) • Fair Housing Services 	<u>Youth Services</u> 610 persons <u>General Public Services</u> 58,310 persons <u>Fair Housing Services</u> 250 persons	SL-1 SL-1 SL-1
Economic Opportunity	Economic Opportunity	<ul style="list-style-type: none"> • Commercial Rehabilitation • Business Assistance and Economic Development 	4 Businesses 8 Businesses	EO-3 EO-1
Other Housing and Community Development Needs	Planning for Housing and Community Development	<ul style="list-style-type: none"> • CDBG Administration • HOME Administration 	N/A	N/A

2. Summarize the objectives and outcomes identified in the Plan

See Table 1 above.

3. Evaluation of past performance

HUD requires that grantees provide an evaluation of past performance. Since the current year, 2014-2015 is still in progress, the City of Huntington Park will measure performance outputs and outcomes for CDBG and HOME under the Consolidated Annual Performance Evaluation Report (CAPER) which captures progress towards meeting five-year goals and objectives. Through the annual monitoring of CDBG and HOME sub-recipients, contractors, community-based organizations and developers, the City ensures federal compliance of CDBG and HOME, as well as reporting on outcomes of activities and programs.

4. Summary of citizen participation process and consultation process

The City developed its 2015/16 Annual Action Plan through extensive consultation and coordination with housing, social service and healthcare providers; public agencies; and the local public housing agency as presented in Table 2. As a means of gaining input from these agencies, the City conducted a consultation workshop, public hearings, surveys, and invited local grantees to provide comments on the draft Consolidated Plan and Action Plan. In addition, consultation in the development of the Consolidated Plan involved several City departments.

Consulted Agencies		
Fair Housing Foundation	Huntington Park Library (L.A. County)	L.A. Legal Community Center
Oldtimers Housing Development Corporation	Southeast Churches Service Center	Wilshire Bank
City of Huntington Park Departments and Councils		
Community Development Department	Parks and Recreation Department	Public Works Department
Huntington Park Police Department	Huntington Park City Council	Code Enforcement Division
Other Public Agencies		
Los Angeles County Health Department	Los Angeles Homeless Services Authority	

Table 2 – Citizen Participation Consultation

The City followed HUD's guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan to encourage citizen participation in the preparation of the documents. The City also undertook several activities such as focus groups, community meetings, and a Community Needs Survey.

A draft of the five year Consolidated Plan and 2015/16 Annual Action Plan will be available for public comment for a minimum 30 day period (April 2 – May 4, 2015). City Council public hearings will be held on April 6, 2015 and May 4, 2015, providing residents and interested parties a final opportunity to comment on the Consolidated Plan prior to adoption and submittal to HUD.

5. Summary of public comments

To be provided.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Huntington Park responded to all relevant comments. All comments received were accepted.

7. Summary

Key findings of the Needs Assessment include:

- Housing overpayment is the most prevalent housing problem, with 64% of Huntington Park's low and moderate income renter households (<80% AMI) facing a cost burden (>30% of income on housing costs), and over one-third facing a severe cost burden (>50% of income towards housing). As depicted in Figure 4 (Appendix B), high levels of severe renter overpayment are located in neighborhoods throughout the City, and generally correspond to areas with high levels of poverty, senior households, and renter overcrowding.
- Household overcrowding, defined as greater than one person per room, has decreased from 63% of all renters in 2000 to 48% a decade later (as documented by the 2007-2011 ACS). Severe overcrowding (greater than 1.5 persons per room) impacts 27% of renters in the City. Figure 5 depicts several neighborhoods with concentrations of severe renter overcrowding (over 45%): north of Florence immediately east of Santa Fe; the neighborhood on either side of State bound by Gage and Saturn; both sides of Pacific bound by Randolph and Slauson; and the northernmost portion of the city directly to the east of Santa Fe.
- An estimated 15% of the City's housing is in substandard condition (2,300 units). The biggest contributors to substandard housing are the City's aging housing stock, household overcrowding, and absentee landlords.
- For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by decreases in funding available through Section 8 and HOME, and the loss of Redevelopment Housing funds. For chronically homeless persons and transitional age youth, there is an insufficient inventory of transitional housing and permanent housing with supportive services designed to meet the specific needs of these populations who

often struggle with physical and mental health problems in addition to substance abuse issues.

- Priority community facility needs include park facility upgrades, including soccer field lighting and a splash pad at salt Lake Park. The Consolidated Plan community needs survey named the need for youth centers and general parks and recreation facilities within the top ten priority needs.
- Priority infrastructure needs include streets and alleys, and bicycle transportation improvements in the City's low and moderate income neighborhoods. The City's 2015 Pavement Management Plan reviews the existing street conditions within the transit system and identifies a cost-to-improve each segment of the transit system. Street and alley improvements ranked within the top ten priority needs in the community needs survey.
- Priority public service needs include services for youth, seniors, homeless and anti-crime services. These needs were determined by the public via the Community Needs Survey, comments received at a Consultation Workshop with various public service and housing providers, and specific comments received from the Huntington Park City Council at a Needs and Priorities public hearing on March 2, 2015.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HUNTINGTON PARK	Community Development Department
CDBG Administrator	Manuel Acosta, Economic Development Manager	Community Development Department
HOME Administrator	Manuel Acosta, Economic Development Manager	Community Development Department

Table 3 – Responsible Agencies

Narrative

The Lead Agency for the five year (2015/2016 - 2019/2020) Consolidated Plan is the City of Huntington Park, Community Development Department.

Consolidated Plan Public Contact Information

Manuel Acosta, Economic Development Manager

City of Huntington Park
Community Development Department
6550 Miles Avenue
Huntington Park, CA 90255
Phone: (323) 584-6213
Email: MAcosta@hpca.gov

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City developed its five-year (2015/2016 - 2019/2020) Consolidated Plan and FY 2015/16 Annual Action Plan through consultation with City departments; housing and public service providers; and adjacent local governments. As a means of gaining input from housing, homeless and social service providers, the City conducted a consultation workshop in August 2014. Approximately 20 agencies were invited to attend (refer to mailing list in Appendix C), with eight agencies/departments participating in the workshop. The purpose of the workshop was to discuss what each of these agencies define as the key housing and social service issues in Huntington Park, to identify gaps in service, and to brainstorm potential recommendations. Another function of the workshop was to establish a dialogue among agencies/departments to enhance collaboration and sharing of information.

In addition to those agencies/departments participating in the workshop, additional agencies were contacted as necessary to gain comprehensive information on the community's needs, such as the Los Angeles County Housing Authority and Los Angeles Homeless Services Authority.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City participates in Service Planning Area (SPA) 7 of the Continuum of Care for Los Angeles City and County, and coordinates with the LAHSA, local communities and various service agencies to provide a continuum of services and facilities for the homeless and persons at-risk of becoming homeless.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Huntington Park does not receive ESG funds so this is not applicable.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Huntington Park	Other government - Local	Housing Need Assessment Homeless Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy Lead-based Paint Strategy	Agency Consultation Workshop. Interdepartmental Workshop. City will continue maintaining its strong relationships with service providers and local jurisdictions to implement the 5-year strategy.
Huntington Park City Council	Civic Leaders	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	Public hearings. City Council members reflect the needs of their constituents in the community, which have been reflected in the needs and priorities identified in the Plan.
Los Angeles County Housing Authority	PHA	Housing Need Assessment Public Housing Needs Market Analysis	Email correspondence. The City will continue its strong partnership with the Housing Authority.
Los Angeles County – Huntington Park Library	Services – Children	Non-Housing Community Development Strategy Anti-Poverty Strategy	Special Needs Service Provider Survey. The City will continue supporting the Library's educational programs for Huntington Park youth.
Old Timers Housing Development Corporation	Housing	Housing Needs Non-Homeless Special Needs	Agency Consultation Workshop. The City will continue supporting housing programs targeted to low income and at-risk families.
Fair Housing Foundation	Services-Fair Housing	Housing Needs Assessment	Agency Consultation Workshop. The City will continue to provide fair housing and tenant/landlord services to residents.
Southeast Churches Service Center	Services - Homeless	Homeless Needs: Chronically Homeless, Families with Children, Veterans, Unaccompanied youth Homeless Strategy	Agency Consultation Workshop. The City will continue supporting programs for homeless and persons and families at risk of homelessness.

Table 4 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Huntington Park developed its Consolidated Plan through consultation with housing, social and health service providers; local agencies/governments; and the Los Angeles County Housing Authority. The City is unaware of any Agency types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care for Los Angeles County and City	Los Angeles Homeless Services Authority	LAHSA uses housing and demographic data obtained through HMIS and Homeless Counts to determine needs and to pinpoint gaps in housing and services. This in turn helps LAHSA to pool and coordinate resources with the County and cities to develop coordinated homeless access and assessment centers. Huntington Park participates with LAHSA in building the regional continuum of care to address the homeless and persons at-risk of homelessness.
Huntington Park Housing Element	City of Huntington Park Planning Division	The City is currently updating its Housing Element for the 2013-2021 period. All housing-related programs in the Consolidated Plan will be directly reflected within the Housing Element.

Table 5 – Other local / regional / federal planning efforts

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City followed HUD's guidelines for citizen and community involvement in preparation of the Consolidated Plan and Action Plan. To encourage citizen participation in the preparation of the documents, the City undertook several activities as summarized below.

Housing and Community Development Needs Survey

In order to evaluate public opinion of specific housing and community development needs, the City utilized an on-line Needs Survey in which the respondent was asked to rank the level of need for a particular service, capital improvement, and public benefit. Hard copies of the survey were also made available at the Community Development Department, the Clerk's Office, and were emailed to the Parks and Recreation Department's resident contact list. Questions about specific needs were grouped into these areas:

- Housing Needs;
- Homeless Needs;
- Public Service Needs;
- Infrastructure Needs; and
- Economic Development Needs.

A total of 88 residents completed the Needs Survey. Survey responses were then totaled to provide an overall average need rating for each of the 36 identified activities. The top needs identified (in rank order) were as follows, with the complete survey results included in Appendix C of the Consolidated Plan:

- Anti-Crime Services
- Youth Centers
- Youth Services
- Job Creation/Retention
- Employment Training
- New Affordable Ownership Housing
- Street/Alley Improvements
- Park and Recreation Facilities
- Property Maintenance/Code Enforcement
- Child Care Services

Focus Groups

On August 27, 2014, key City stakeholders and representatives of housing and social service organizations participated in a focus group meeting that covered the following:

- Barriers to fair housing and access to affordable housing
- Housing, homeless and public service needs and gaps in service
- Community priorities

Attendees of the focus group expressed the immediate needs to serve the community, with the need for additional affordable housing opportunities, services for seniors and families, homeless housing and services, and code enforcement most commonly cited as Huntington Park's priority needs. A summary of the input received at the meeting is included in Appendix C.

Community Meetings

The City Council conducted a Needs Assessment Public Hearing on March 2, 2015. The meeting was advertised in the El Aviso and noticed per the Ralph M. Brown Act. Invitations were also included as part of the Housing and Community Development Needs Survey.

At the Needs Assessment Public Hearing, City staff provided background on the Consolidated Plan, and the process for preparation of Huntington Park's 2015/16-2019/20 Plan. Three members of the public spoke, citing the dire need for additional affordable housing, especially for seniors and persons with disabilities; the impact of rising rents on household overcrowding and added stress on families; the need to consider high rise housing as a means of addressing the housing shortage; and opposition to additional high density housing around the downtown as the area is already too crowded and schools impacted. Each member of the City Council provided input on community needs and priorities for the Plan, summarized in Appendix C of the Consolidated Plan.

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Internet Outreach	Non-targeted/ broad community	A total of 88 Community Needs Assessment surveys were received.	See attached results in Appendix C.	N/A	N/A
Public Meeting	Housing and Service providers representing low/moderate income, special needs and homeless population	Ten individuals representing City staff and housing and service providers attended and participated in the morning meeting. (8/27/14)	See attached summary of comments in Appendix C.	All comments received were accepted.	N/A
Public Meeting	Non-targeted/ broad community	A public meeting was held before the City Council to solicit input on needs and priorities for the Consolidated Plan. (3/2/15)	See attached summary of comments in Appendix C.	All comments were received and accepted.	N/A
Public Meeting	Non-targeted/ broad community	A public meeting will be held before the City Council to present the draft 2015/16-2019/20 Consolidated Plan and initiate the 30 day public review of the Draft Plan.	This information will be added after the public hearing is held.	N/A	N/A
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement will be made soliciting public comment on the draft 2015/16-2019/20 Consolidated Plan.	This information will be added after the close of the public comment period.	N/A	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
Public Meeting	Non-targeted/ broad community	A final public meeting will be held before the City Council for adoption of the 2015/16-2019/20 Consolidated Plan.	This information will be added after the public hearing is held.	N/A	N/A

Table 6 - Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Table 7 summarizes the major sources of funding available to carry out housing and community development activities during the 2015-16 fiscal year.

For fiscal year 2015-16, the City of Huntington Park will have an estimated total of \$1,509,863 in CDBG funds. This total amount is comprised of \$1,273,451 in Fiscal 2015-16 CDBG entitlement funds and \$236,412 in prior year unallocated CDBG funds carried forward. The City does not have any income from float-funded activities or surplus from urban renewal settlements, sale of real property, prior period adjustments, loans outstanding or written off, CDBG acquired property available for sale, or lump sum drawdown payments. Nor is the City funding any “urgent need activities.” CDBG funds will be used for public services, public facility improvements, code enforcement, a minor home repair program, and CDBG administration. An estimated \$1,255,173 or approximately 83 percent in CDBG funds will be used for activities that benefit persons of low and moderate income.

The City of Huntington Park will also have an estimated \$842,773 in HOME Program funds comprised of a FY 2015-16 allocation of \$432,150, and an estimated carryover balance of \$410,623. The City will use HOME funds for administration of the HOME program, residential rehabilitation, and for a potential acquisition and rehabilitation project.

The City will pursue competitive public and private grants for the development and preservation of programs, housing, and services.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$1,273,451	\$0	\$236,413	\$1,509,863	\$5,093,804	Entitlement funds allocation plus prior-year resources.
HOME	Public – federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$432,150	\$0	\$410,623	\$842,773	\$1,728,600	Entitlement allocation plus prior-year resources.

Table 7 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a crucial role in implementing the Annual Action Plan. Local private and non-federal funds are usually insufficient to meet the heavy demand for housing and services in our community. Agencies receiving CDBG and HOME funds use those funds as a commitment to receiving other funding sources. Likewise, the City also leverages other resources among the formula grant programs. For example, the HOME program is matched by a variety of sources, including: private investment, public investment, and tax credits.

The HOME Program requires a match of every dollar drawn; however, the City remains exempt from meeting this mandate. Since its inception, the City of Huntington Park has received a 100% match reduction, and expects to receive such a reduction until otherwise indicated by HUD.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable.

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2015	2016	Non-Housing Community Development		Priority Housing Needs	\$330,000	Housing Code Enforcement/Foreclosed Property Care – 900 Housing Units (Code Enforcement)
2	Preserve Existing and Create New Affordable Housing	2015	2016	Affordable Housing		Priority Housing Needs	\$599,558 (Acq/Rehab/New Construction) \$200,000 (Res Rehab) \$75,000 (Minor Home <u>Repair</u>) \$874,558 (Total)	Rental Units Rehabilitated – 6 Household Housing Units (Acquisition/Rehab/New Construction) Homeowner Units Rehabilitated – 5 Household Housing Units (Residential Rehabilitation & Minor Home Repair)
3	Support Social Service Agencies that Assist Homeless Populations	2015	2016	Homeless Non-Housing Community Development		Priority Homeless Needs	\$10,000	Public service activities other than Low/Mod Income Housing Benefit - 600 Persons Assisted (Southeast Churches Service Center)
4	Support Social Service Agencies that Assist Special Needs Populations	2015	2016	Non Homeless Special Needs		Priority Special Needs Populations	\$14,940	Public service activities other than Low/Mod Income Housing Benefit – 300 Persons Assisted (HP Senior Program)
5	Preserve Existing Public Facilities	2015	2016	Non-Housing Community Development		Priority Community Facilities	\$150,000 (Salt Lake) <u>\$100,000 (Soccer Field)</u> \$250,000 (Total)	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 58,310 Persons Assisted (Salt Lake Park Splash Pad Project & Soccer Field Lighting Project)

6	Provide Needed Community Services to Low/Mod Persons	2015	2016	Non-Housing Community Development		Priority Community Services	<p>\$81,060 (P&R After School) \$5,000 (HP Library) \$15,000 (JAR)</p> <p>\$65,000 (Comm. Beautification)</p> <p><u>\$10,000 (Fair Housing)</u> \$176,060 (Total)</p>	<p>Public service activities other than Low/Mod Income Housing Benefit – 610 Persons Assisted (Youth: P&R After School Project & HP Library Homework Center & JAR)</p> <p>Public service activities other than Low/Mod Income Housing Benefit – 58,310 Persons Assisted (General Public Services: Community Beautification)</p> <p>Public service activities other than Low/Mod Income Housing Benefit – 250 Persons Assisted (Fair Housing)</p>
7	Provide Economic Opportunity	2015	2016	Non-Housing Community Development		Economic Opportunity	<p>\$25,000 (Econ Dev)</p> <p>\$384,173 (Comm <u>Rehab</u>) \$409,173 (Total)</p>	<p>Businesses assisted – 8 Businesses assisted (Business Assistance & Economic Development Program)</p> <p>Façade treatment/business building rehabilitation – 4 Businesses (Commercial Rehabilitation)</p>
8	Planning for Housing and Community Development	2015	2016	Other: Administration		Other Housing and Community Development Needs	<p>\$244,690 (CDBG Admin.)</p> <p>\$43,215 (HOME <u>Admin.</u>) \$287,905 (Total)</p>	<p>CDBG Administration</p> <p>HOME Administration</p>

Table 8 – Goals Summary

Goal Descriptions

1	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community. (Project: Code Enforcement)
2	Goal Name	Preserve Existing and Create New Affordable Housing
	Goal Description	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units. The City will also use CDBG funds for minor rehabilitation programs for low and moderate income homeowners. (Projects: Acq/Rehab, New Construction, Residential Rehabilitation, Minor Home Repair)
3	Goal Name	Support Social Service Agencies that Assist Homeless Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to homeless service providers including, but not limited to, Southeast Churches Service Center. (Project: Southeast Churches Service Center Emergency Food Program)
4	Goal Name	Support Social Service Agencies that Assist Special Needs Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to special needs service providers including, but not limited to, the Huntington Park Parks and Recreation Department for the Huntington Park Senior Program. (Project: HP Senior Program)
5	Goal Name	Preserve Existing Public Facilities
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public facilities and parks. (Projects: Salt Lake Park Splash Pad Project, Soccer Field Lighting Project, other TBD)
6	Goal Name	Provide Needed Community Services to Low/Mod Persons
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, fair housing, anti-crime, and general public services. Services must benefit at least 51 percent low/mod persons. (Projects: P&R After School Program, HP Library Homework Center, Fair Housing Services, J.A.R., Community Beautification)
7	Goal Name	Provide Economic Opportunity
	Goal Description	Using CDBG funds, the City will support projects and programs targeted to low and moderate-income business owners, or persons wishing to start or expand a business. The city will pursue a partnership with a local Small Business Assistance Center to administer the City's Economic Development Program and to implement the goals outlined in the City's 2013 Economic Development strategy. (Projects: Commercial Rehabilitation, Business Assistance and Economic Development)
8	Goal Name	Planning for Housing and Community Development

Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of the overall CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of all CDBG-funded capital improvement projects, (3) Coordination of the Public Service Subrecipients, (4) Coordination of all HOME-funded housing projects, (5) Monitoring of all CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of the Annual Action Plan, and (7) Preparation of the Consolidated Annual Performance and Evaluation Report (CAPER). The City may use up to 20% of its annual CDBG entitlement on administration activities; and 10% is allowed for HOME administration activities. (Project: CDBG Administration, HOME Administration)
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Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

As presented in Table 8 above, the City's one-year goal is to provide affordable housing opportunities to 11 extremely low, low, and moderate income households through the following activities:

- Acquisition / Rehabilitation: Huntington Park will pursue an affordable housing project with approximately 6 units to be managed and operated by local CHDO.
- Residential Rehabilitation Program: The City will offer rehabilitation assistance to 5 extremely low, low, and moderate income households.

AP-35 Projects – 91.220(d)

The following projects are based on the City's identified priority needs and activities. Projects/programs operated citywide are noted. The majority of the projects are targeted low and moderate income persons, or neighborhoods in census tracts with 51% or more who are low- or moderate-income. All proposed activities are eligible and meet program service targets.

Projects

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
Code Enforcement	City of Huntington Park	Sustain and Strengthen Neighborhoods	Priority Housing Needs	CDBG: \$330,000
Acquisition / Rehabilitation / New Construction	City of Huntington Park	Preserve Existing and Create New Affordable Housing	Priority Housing Needs	HOME: \$599,558
Residential Rehabilitation	City of Huntington Park	Preserve Existing and Create New Affordable Housing	Priority Housing Needs	HOME: \$200,000
Minor Home Repair	City of Huntington Park	Preserve Existing and Create New Affordable Housing	Priority Housing Needs	CDBG: \$75,000
Southeast Churches Service Center Emergency Food Program	City of Huntington Park	Support Social Service Agencies that Assist Homeless Populations	Priority Homeless needs	CDBG: \$10,000
Huntington Park Senior Program	City of Huntington Park	Support Social Service Agencies that Assist Special Needs Populations	Priority Special Needs	CDBG: \$14,940
Salt Lake Park Splash Pad Project	City of Huntington Park	Preserve Existing Public Facilities	Priority Community Facilities	CDBG: \$150,000
Soccer Field Lighting Project	City of Huntington Park	Preserve Existing Public Facilities	Priority Community Facilities	CDBG: \$100,000
Parks and Recreation After School Program	City of Huntington Park	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$81,060
Huntington Park Library Homework Center	City of Huntington Park	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$5,000
Police Department Juveniles at Risk Program	City of Huntington Park	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$15,000
Community Beautification (Graffiti Removal)	City of Huntington Park	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$65,000
Fair Housing Services	City of Huntington Park	Provide Needed Community Services to Low/Mod Persons	Priority Community Services	CDBG: \$10,000

Commercial Rehabilitation	City of Huntington Park	Economic Opportunity	Economic Opportunity	CDBG: \$384,173
Business Assistance and Economic Development	City of Huntington Park	Economic Opportunity	Economic Opportunity	CDBG: \$25,000
CDBG Administration	City of Huntington Park	Planning for Housing and Community Development	Other Housing and Community Development Needs	CDBG: \$244,690
HOME Administration	City of Huntington Park	Planning for Housing and Community Development	Other Housing and Community Development Needs	HOME: \$43,215

Table 9 – FY 2015/16 Projects

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Housing and Homeless Needs Assessment of the Consolidated Plan discusses housing need by income category. Income levels identified are 1) extremely low-income; 2) very low-income, and; 3) low- and moderate-income households. Based on HUD recommendations, general relative priorities for funding will be as follows:

HIGH PRIORITY: Activities to address this need will be funded during the five-year period.

MEDIUM PRIORITY: If funds are available, activities to address this need may be funded by the City during the five-year period. The City may also use other sources of funds and take actions to locate other sources of funds.

LOW PRIORITY: It is not likely the City will fund activities to address this need during the five-year period.

The highest priority has been assigned to the needs of the lowest income residents, based on the assumption that in this high cost real estate market, they are at greater risk of displacement, homelessness or other serious housing situations due to limited financial resources and other limitations they may face.

The Consolidated Plan identifies several obstacles in meeting underserved needs, including the high and sustained demand for public services, as well as the shortage of funding to address the community's needs.

AP-38 Projects Summary

Project Summary Information

1	Project Name	Code Enforcement
	Target Area	City of Huntington Park
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$330,000
	Description	This program provides for property inspections near CDBG funded activities, target areas, and in census tracts having a predominance of low and moderate-income residents. This project also funds the Neighborhood Improvement Program, which focuses on improving the physical appearance of the City, promoting neighborhood improvement projects, and community empowerment. The implementing agency is the City Police Department.
	Target Date	
	Location Description	Citywide.
	Planned Activities	Same as description.
2	Project Name	Acquisition / Rehabilitation / New Construction
	Target Area	City of Huntington Park
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$599,558
	Description	HOME funds will be used to gap finance an affordable housing project at a location yet to be determined. The implementing agency is the City's Community Development Department.
	Target Date	
	Location Description	To be determined.
	Planned Activities	Same as in description.
3	Project Name	Residential Rehabilitation
	Target Area	City of Huntington Park

	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	HOME: \$200,000
	Description	This program provides financial assistance to owners of single-family homes (one to four units) and rental properties for rehabilitation improvements. Loans of up to \$50,000 are provided to qualified low and moderate income households, with a forgivable component of up to \$25,000 for repairs that correct health and safety violations. The implementing agency is the City's Community Development Department.
	Target Date	
	Location Description	Various
	Planned Activities	Same as in description.
4	Project Name	Minor Home Repair
	Target Area	City of Huntington Park
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Priority Housing Needs
	Funding	CDBG: \$75,000
	Description	The program provides on a citywide basis free exterior minor home repairs, energy conversation activities, security and safety improvements, exterior refurbishing and painting to eligible low and moderate-income households. The program offers a grant of up to \$5,000 to the homeowner for labor and materials and minor repairs to the property.
	Target Date	
	Location Description	Various
	Planned Activities	Same as description.
5	Project Name	Southeast Churches Service Center
	Target Area	City of Huntington Park
	Goals Supported	Support social service agencies that assist homeless populations
	Needs Addressed	Priority Homeless Needs
	Funding	CDBG: \$10,000
	Description	This program provides a delivery system of essential food products to low and moderate income persons via grocery bags to homeless and at-risk of becoming homeless persons.

	Target Date	
	Location	2780 Gage Avenue, Huntington Park CA 90255
	Description	
	Planned Activities	Same as description.
6	Project Name	Huntington Park Senior Program
	Target Area	City of Huntington Park
	Goals Supported	Support social service agencies that assist special needs populations
	Needs Addressed	Priority Special Needs Populations
	Funding	CDBG: \$14,940
	Description	The HP Senior Program promotes the benefits of leading a healthier lifestyle among older adults through educational workshops, coordinated physical activities, excursions and other recreation-based events and activities.
	Target Date	
	Location	Huntington Park Community Center
	Description	3401 East Florence Avenue, Huntington Park CA 90255
	Planned Activities	Same as description.
7	Project Name	Salt Lake Park Splash Pad Project
	Target Area	City of Huntington Park
	Goals Supported	Preserve Existing Public Facilities
	Needs Addressed	Priority Community Facilities
	Funding	CDBG: \$150,000
	Description	The development of the Salt Lake Park Splash Pad project addresses the recreational needs identified by community residents during the 2008 Parks and Recreation Master Plan process and subsequent park planning meetings. The construction of this water play facility will responsibly consider the state of California's limited water resources and will feature an eco-friendly water filtration system. Low-income families residing in Huntington Park and the surrounding cities of southeast Los Angeles County, will therefore enjoy and benefit from an amenity that will be built with full consideration to future generations.
	Target Date	
	Location	Salt Lake Park
	Description	3401 East Florence Avenue, Huntington Park CA 90255
	Planned Activities	Same as description.

8	Project Name	Soccer Field Lighting Project
	Target Area	City of Huntington Park
	Goals Supported	Preserve Existing Public Facilities
	Needs Addressed	Priority Community Facilities
	Funding	CDBG: \$100,000
	Description	The Huntington Park Department of Parks and Recreation requests CDBG funding to install an energy efficient lighting system on the Kevin De Leon Soccer Field. The lighting system forms part of a larger development effort, which includes the construction of a synthetic turf soccer field and a walking/running trail at Salt Lake Park. Both the soccer field and trail were identified among the top 5 outdoor amenities most desired by Huntington Park residents, per the 2008 Parks and Recreation Master Plan. The new lighting system will serve to augment the City's service delivery to low-income families as it relates to soccer play, by increasing the hours of operation of the field during the months when school-aged children are on summer vacation.
	Target Date	
	Location	Salt Lake Park
	Description	3401 East Florence Avenue, Huntington Park CA 90255
	Planned Activities	Same as description.
9	Project Name	Park and Recreation After School Program
	Target Area	City of Huntington Park
	Goals Supported	Provide Needed Community Services to Low/Mod Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$81,060
	Description	This program provides after school supervision at City parks and offers a variety of recreational activities such as sports, a nutrition program, arts and crafts, field trips, and homework assistance. The program serves to improve the safety of the parks for all users, and helps deter crime, vandalism, graffiti and drug use among youth by offering positive alternatives. The Program is offered at the following locations: Freedom Park, Robert Keller Park, Huntington Park Community Center, and Raul R. Perez Memorial Park.
	Target Date	
	Location	Various Locations
	Description	
	Planned Activities	Same as description.
10	Project Name	Huntington Park Library Homework Center

	Target Area	City of Huntington Park
	Goals Supported	Provide Needed Community Services to Low/Mod Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$5,000
	Description	The Center benefits the children of the Huntington Park community by providing a quiet environment where learning and completion of school assignments are encouraged and promoted. Students in grades one through eight may drop in during established hours to receive supervised guidance and assistance in homework related areas, as well as access to online educational resources.
	Target Date	
	Location	Huntington Park Library
	Description	6518 Miles Avenue, Huntington Park, CA 90255
	Planned Activities	Same as description.
11	Project Name	Police Department Juvenile's at Risk Program
	Target Area	City of Huntington Park
	Goals Supported	Provide Needed Community Services to Low/Mod Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$15,000
	Description	This is a 12-week program with a one-week military style "boot camp" for youth ranging from 12-15 years of age, emphasizing physical fitness and individual monitoring to develop family values by improving bonds between parents and children.
	Target Date	
	Location	City of Huntington Park, Police Department
	Description	6542 Miles Avenue, Huntington Park, CA 90255
	Planned Activities	Same as description.
12	Project Name	Community Beautification / Graffiti Removal
	Target Area	City of Huntington Park
	Goals Supported	Provide Needed Community Services to Low/Mod Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$65,000
	Description	This program provides contracted services to remove graffiti throughout the City, including all streets, public sidewalks, and public and private buildings. All residents of Huntington Park receive improved access to this public service for the purpose of creating a suitable living environment.
	Target Date	

	Location	Citywide.
	Description	
	Planned Activities	Same as Description.
13	Project Name	Fair Housing Services
	Target Area	City of Huntington Park
	Goals Supported	Provide Needed Community Services to Low/Mod Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$10,000
	Description	The City funds the Fair Housing Foundation to affirmatively further fair housing by providing fair housing related services, including housing discrimination counseling and investigative services, landlord-tenant housing dispute resolution services and education and outreach services. The FY 2014-15 objective is to provide fair housing and tenant/landlord services to 526 Huntington Park residents.
	Target Date	
	Location	Citywide
	Description	
	Planned Activities	Same as description.
14	Project Name	Commercial Rehabilitation
	Target Area	City of Huntington Park
	Goals Supported	Economic Opportunity
	Needs Addressed	Economic Opportunity
	Funding	CDBG: \$384,173
	Description	The program provides up to \$50,000 in rehabilitation assistance to commercial properties for facade and other exterior improvements, to improve handicap accessibility, and to correct code violations. The program also funds project delivery costs related to commercial rehabilitation projects, such as a portion of one staff position, labor compliance consulting fees and architectural consulting fees.
	Target Date	
	Location	Various locations
	Description	
	Planned Activities	Same as description.
15	Project Name	Business Assistance and Economic Development
	Target Area	City of Huntington Park
	Goals Supported	Economic Opportunity
	Needs Addressed	Economic Opportunity

	Funding	CDBG: \$25,000
	Description	The Program will provide technical support, business resources and referrals to Huntington Park businesses citywide. CDBG funding serves to increase economic development activities by increasing business retention and attraction services such as providing business and financial planning assistance to new and existing businesses and serving as a local resource center. Funds will be used to host workshops and seminars with industry experts to help persons grow their business in Huntington Park.
	Target Date	
	Location	Community Development Department
	Description	6550 Miles Avenue, Huntington Park CA 90255
	Planned Activities	Same as description.
16	Project Name	CDBG Administration
	Target Area	City of Huntington Park
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG: \$244,690
	Description	This program provides for the overall development, financial management, coordination and monitoring of the CDBG program, HUD communication, public participation, as well as planning and urban environmental design and studies. The implementing agency is the City Community Development Department.
	Target Date	
	Location	Community Development Department
	Description	6550 Miles Avenue, Huntington Park CA 90255
	Planned Activities	Same as description.
17	Project Name	HOME Administration
	Target Area	City of Huntington Park
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	HOME: \$43,215
	Description	Funds provide for the overall development, management, coordination and monitoring of the HOME program as implemented by the Community Development Department.
	Target Date	
	Location	Community Development Department
	Description	6550 Miles Avenue, Huntington Park CA 90255
	Planned Activities	Same as description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded facility projects are targeted to the most-needy neighborhoods: those census tracts where 51% or more of the residents are low- or moderate-income. Of Huntington Park's twenty census tracts, seventeen are majority (>50%) low/mod income, and are thus designated "low/mod" tracts by HUD. Census tract 5326.03, block group 1, census tract 5335.03, block group 2, and census tract 5345.01, block group 1 are <50% low/mod and thus do not qualify as a low/mod tract per HUD guidelines. Subtracting the population in these three non-qualifying block groups (2,925) from the city's total population of 61,235 residents results in a balance of 58,310 low/mod residents.

The City's Neighborhood Improvement, Code Enforcement, and Graffiti Removal programs are provided on a citywide basis and are funded in part through the City's General Fund for the three census block groups in the City that are not designated low-moderate income areas. All other activities funded as part of this Consolidated Plan are offered on a citywide basis to low and moderate-income Huntington Park residents, except for HOME-funded Housing Development activities and the CDBG-assisted Commercial Rehabilitation Program in the downtown. The City's rationale for implementing activities on a citywide basis, rather than geographically targeting certain neighborhoods is as follows:

- 95% of Huntington Park's population falls within a designated low/mod area; and
- Huntington Park faces significant needs for neighborhood improvement, code enforcement, residential rehabilitation and other community improvements throughout the City.

Figure A depicts the geographic location of CDBG and HOME-funded activities to be undertaken in 2015/16, as well as low and moderate income areas throughout the City.

2015/16 Proposed Projects Map

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Based on the CHAS tables provided by HUD (extrapolated from 2007-2011 ACS data), the following summarizes two key housing problems in Huntington Park:

- **Renter Cost Burden:** Among Huntington Park's approximately 9,325 low and moderate income (<80% AMI) renter households, 5,998 (64%) face a cost burden of spending greater than 30% of income on rent. Over one-third of the City's low and moderate income renters face a severe cost burden, with 3,104 spending more than 50% of income on rent. As depicted in Figure 4, high levels of severe renter overpayment are located in neighborhoods throughout the City, and generally correspond to areas with high levels of poverty, senior households, and renter overcrowding.
- **Household overcrowding:** Defined as greater than one person per room, household overcrowding has decreased from 63% of all renters in 2000 to 48% a decade later (as documented by the 2007-2011 ACS). Severe overcrowding (greater than 1.5 persons per room) impacts 27% of renters in the City. Figure 5 depicts several neighborhoods with concentrations of severe renter overcrowding (over 45%): north of Florence immediately east of Santa Fe; the neighborhood on either side of State bound by Gage and Saturn; both sides of Pacific bound by Randolph and Slauson; and the northernmost portion of the city directly to the east of Santa Fe.

For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing. This problem has been compounded by decreases in funding available through Section 8 and HOME, and the loss of Redevelopment Housing funds. For chronically homeless persons and transitional age youth, there is an insufficient inventory of transitional housing and permanent housing with supportive services designed to meet the specific needs of these populations who often struggle with physical and mental health problems in addition to substance abuse issues.

In addition to the lack of affordable rental housing, the City's Consolidated Plan recognizes the need for owner and renter rehabilitation. The age of a community's housing stock can provide an indicator of overall housing conditions. Typically housing over 30 years in age is likely to need rehabilitation work to major elements of the structure, such as roofing, siding, plumbing and electrical systems. As a mature community, the majority of Huntington Park's housing stock consists of units older than 30 years of age. Among owner-occupied housing, 78% of units were constructed prior to 1980. Similarly, a substantial proportion of Huntington Park's rental housing is greater than 30 years in age (83%); this housing typically suffers more wear-and-tear from tenants than owner-occupied housing. Additionally, an estimated 15% of the City's housing is in substandard condition (2,300 units). The biggest contributors to substandard housing are the City's aging housing stock, household overcrowding, and absentee landlords.

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	
Special-Needs	6
Total	6

Table 10 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	
The Production of New Units	
Rehab of Existing Units	6
Acquisition of Existing Units	
Total	6

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

The City is proposing to use HOME funds on residential rehabilitation to address the needs substandard issues described above. The City will also pursue an affordable housing project with a local Community Housing Development Organization (CHDO). The City will extend gap financing to acquire and support construction of affordable permanent rental housing, likely to be made available to transition aged youth (TAY). While a location is yet to be determined, the City will attempt to address the two key problems described above: 1) renter cost burden; and 2) household overcrowding.

AP-60 Public Housing – 91.220(h)

Huntington Park's Housing Assistance Voucher (formerly Section 8) rental assistance program is administered by the Los Angeles County Housing Authority (HACoLA). HACoLA's Housing Assistance Voucher program currently assists approximately 23,000 families through a partnership with over 13,000 property owners throughout the County. Within Huntington Park, HACoLA administers 458 tenant-based vouchers for low income households (November 2014). There is no public housing within Huntington Park. The inventory of 557 units of assisted rental housing in Huntington Park, and units at risk of conversion to market rate, is discussed in the Consolidated Plan, section MA-10.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

The Los Angeles Homeless Services Authority (LAHSA) coordinates the biennial Greater Los Angeles Homeless Count for the Los Angeles County/City Continuum of Care (LA CoC) as part of the national effort required by HUD to enumerate the homeless population. For purposes of reporting homeless count data to HUD, all Continuum of Care use a “literal homeless” definition: “Men, women, and children who are:

- Sleeping in places not meant for human habitation, including on the street, in parks, along rivers, in backyards, unconverted garages, cars and vans, along freeways or under overpasses, and the like; or
- Sleeping in emergency shelters, safe havens, or transitional housing programs and were homeless upon entry to the program.”

LAHSA’s 2013 “point in time” count enumerated 58,423 homeless individuals in the County, reflecting a 16% increase from the 2011 count. Specifically for the Los Angeles CoC (LA CoC excludes the cities of Glendale, Pasadena and Long Beach), LAHSA reports a population of 53,798 homeless individuals, up by over 8,000 persons since 2011. Of this number, 12,934 are sheltered, 22,590 are unsheltered, and 18,274 are “hidden homeless,” meaning homeless persons who would not have been seen in the street or shelter count.

Table 12 – Changes in Homeless Population in LA CoC (Including Hidden Homeless) 2011-2013

	Sheltered Homeless		Unsheltered Homeless		Hidden Homeless		Total	
	#	%	#	%	#	%	#	% of County
2011	16,882	37%	17,740	39%	10,800	24%	45,422	
2013	12,934	24%	22,590	42%	18,274	34%	53,798	93%
Changes	-3,948	-23%	+4,850	27%	+7,474	69%	+8,376	18%

Data Source: 2013 Greater Los Angeles Homeless Count Report, January 2014

Furthermore, 46,303 are single adults, 6,678 are families with children, and 817 are unaccompanied youth. Over 70 percent of the total number of homeless persons were male. Finally, shelter counts fell 23% since 2011: emergency shelters fell over 34 percent from 9,855 in 2011 to 6,468 in 2013; transitional shelters fell almost 8 percent from 6,982 in 2011 to 6,445 in 2013; and safe haven shelters decreased over 50 percent from 45 in 2011 to 21 in 2013.

Table 13 – Changes in LA CoC Homeless Population, 2011-2013

	Single Adults		Family Members		Unaccompanied Youth		Total	
	#	%	#	%	#	%	#	%
2011	35,838	79%	9,218	20%	366	1%	45,422	100%
2013	46,303	86%	6,678	12%	817	2%	53,798	100%
Changes	+10,465	+29%	-2,540	-28%	+451	+123%	+8,376	18%

Data Source: 2013 Greater Los Angeles Homeless Count Report, January 2014

Table 14 – Changes in LA CoC Shelter Counts, 2011-2013

	Emergency Shelters		Transitional Shelters		Safe Haven Shelters		Total	
	#	%	#	%	#	%	#	%
2011	9,855	58%	6,982	41%	45	.3%	16,882	100%
2013	6,468	50%	6,445	50%	21	.2%	12,934	100%
Changes	-3,387	-34%	-537	-8%	-24	-53%	-3,948	-23%

Data Source: 2013 Greater Los Angeles Homeless Count Report, January 2014

According to LAHSA, the increase in the homeless population over just the last few years can be attributed to a continuing, persistent recession; loss of critical resources under the American Recovery and Reinvestment Act; a lack of affordable housing options for low income households and increasing rental rates; prison realignment which released prisoners without adequate funding and coordination of services and housing options; less Federal McKinney-Vento funding because of the new use of CDBG funding formulas; and in-migration of homeless persons to Los Angeles County.

While the homeless counts display an increase from 2011 to 2013 in the LA CoC as a whole, certain smaller geographic areas show differing trends. To explain, LAHSA has further divided the County into eight geographic areas designated as Service Planning Areas (SPA's) to provide better local control and planning efforts. The East Los Angeles Service Planning Area (SPA 7) which includes the city of Huntington Park, had a total homeless population of 2,430 persons, down 24 percent from 3,208 persons in 2011 (excludes hidden homeless). Of this population, 78 percent (1,901) are single adults, 21 percent (499) are family members, and 1 percent (30) are unaccompanied youth. Additionally, 37 percent (897) are sheltered, and 63 percent (1,533) are unsheltered. The 2013 shelter counts for SPA 7 include the following:

- Emergency Shelters: 151 beds, 111 units
- Transitional Housing: 679 beds, 517 units
- Permanent Supportive Housing: 924 beds, 361 units
- Winter Shelter Program: 64 beds, 64 units

Included in the Permanent Supportive Housing count is Huntington Park's Mosaic Gardens at Huntington Park project which includes 34 beds in 23 units. The project was developed by LINC Housing with the assistance of Federal HOME dollars from the City of Huntington Park.

Huntington Park's homeless population is estimated to range between 30-50 persons. City Code Enforcement staff indicate there are approximately 30 chronic homeless in the City, consisting predominately of single men. According to City staff, a large majority of the City's homeless are chronic substance abusers, have been homeless for several years and are more service resistant than those who have only been homeless for a short period of time. While staff reports no "visible" homeless families, the City is the only jurisdiction in the immediate area that allows overnight street parking, and as a result temporarily homeless individuals and families from the greater area come to Huntington Park to sleep in their cars overnight.

Despite Huntington Park's relatively limited homeless population given the City's size, a much larger segment of the community is at risk of becoming homeless. Over one-quarter of the City's residents live below the poverty line, with 44 percent of female-headed households with children in poverty, placing them at particular risk of homelessness. Another at-risk group includes the approximately 450 households in Huntington Park receiving Section 8 vouchers. While many of the aforementioned households are not living in shelters or on the street, many face problems of overcrowding and overpayment in an effort to afford housing. Others may live with friends or relatives or in substandard units such as converted garages.

Rising rents in Huntington Park have placed many lower-income persons at greater risk of homelessness. In particular, family households and single mothers are vulnerable due to the high costs associated with childcare. Rent increases have also hurt those with low-wage jobs. A lack of available Section 8 vouchers as well as a decline in apartment owners willing to accept these vouchers also places households at risk.

Almost all service agencies cited a need for more affordable housing in Huntington Park. Affordable housing for special needs groups such as large families and single mothers with children was seen as critical to alleviating overcrowding and preventing homelessness.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Huntington Park does not administer a homeless prevention program; however two local homeless providers, the Southeast Churches Service Center (partially funded with CDBG funds) and the Salvation Army Southeast Communities, both provide a referral service and transportation to the nearby Salvation Army Bell Shelter in the city of Bell. The Bell Shelter assesses the individual needs of homeless persons including case management, supportive and transitional housing, individual or group counseling, a drug and alcohol program, job search assistance, homeless veteran's reintegration, adult education, and a mobile medical clinic.

Addressing the emergency shelter and transitional housing needs of homeless persons

Huntington Park addresses the emergency and transitional needs of the homeless and other persons needing shelter by actively participating in programs administered by public and quasi-public agencies. While no emergency shelters are located in Huntington Park, a 340 bed regional shelter is located in the adjacent city of Bell. The Bell Shelter, operated by the Salvation Army, provides emergency and transitional care for up to 340 homeless adults, including 154 in the shelter, 128 in the drug and alcohol program, and 49 in longer-term transitional housing. In addition to a place to stay, the Bell Shelter provides case management; substance abuse

rehabilitation; counseling; on-site health care and medical referrals; computer training, job training and job search program; veterans' reintegration program; and life skills classes. On-site adult education classes are offered through the LA Unified School District, which can lead to various vocational certificates. ESL classes are also offered. Bell Shelter collaborated with the County of Los Angeles Department of Mental Health and the Veterans Administration to provide a new, 76,000 foot renovated shelter, targeting homeless, mentally ill, veterans and persons seeking alcohol and drug recovery.

The City's Zoning Code currently allows transitional housing and emergency shelter to be located within its City limits. To further these uses, the City revised its Zoning Code in 2009 to identify emergency shelters as a permitted use in the MPD zone, and transitional and supportive housing as permitted uses within residential zoning districts.

Huntington Park also responds to the emergency needs of the homeless and other persons needing emergency shelter by participating in programs administered by homeless service agencies. The City supports the motel voucher program administered by the local Salvation Army and the Southeast Churches Service Center in Huntington Park. Both organizations will continue to provide transportation assistance to those individuals who wish to go to the Bell regional shelter, or other shelters in neighboring communities.

Lastly, Huntington Park used local HOME funds to develop a transitional housing project, Mosaic Gardens, on Middleton Street in Huntington Park. Partnering with LINC Housing, the City restored and renovated the building to serve as a home for limited-income families and transition age youth (TAY), ages 18-24, who also receive services from the Los Angeles County Department of Mental Health (LACDMH). The former 55 motel rooms were converted into 24 apartments to provide each family a space of their own. The location provides easy access to transportation, grocery stores, and job opportunities. The project also boasts a large community courtyard with a tot lot and barbeques for residents to enjoy. A community room, private counseling rooms, and computers provide space for social activities and services that will support residents at Mosaic Gardens at Huntington Park.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City will include a greater focus on the development of sustainable and effective programming, which will consist of: applying for short and long-term available funding; partnerships with experienced service providers capable of leveraging other funding; the ability

to create or secure affordable housing; perform homeless case management; and engage the homeless through a street outreach component in order to connect them to available services. The City's goal is to expand on current homeless programs and activities with a greater emphasis on homeless veterans and families to assist with their successful transition toward self-sufficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Huntington Park will continue to contract with a fair housing provider to provide a wide range of fair housing services to ensure equal housing opportunities for its residents.

Homeless individuals or families and those at-risk of homelessness have the opportunity to get connected to supportive services, treatments, public resources and support groups through the Salvation Army and Southeast Churches Service Center (SCSC). The SCSC receives CDBG funding on an annual basis and should additional funds become available in the future, the City may opt to provide funding support to the Salvation Army as well.

Lastly, lower income households overpaying for housing are likely to be at risk of becoming homeless upon loss of employment. The City will continue to coordinate with the Los Angeles County Housing Authority to provide Section 8 rental assistance to homeless individuals and families as well as those at risk of becoming homeless.

AP-75 Barriers to affordable housing – 91.220(j)

Huntington Park has a strong history of supporting affordable housing. The City has adopted numerous provisions in its Zoning Ordinance that facilitate a range of residential development types and encourage affordable housing, including flexible development standards for affordable housing, a density bonus ordinance, and reasonable accommodation procedures for persons with disabilities. In addition, the City and its former Redevelopment Agency have provided direct financial assistance to support affordable and mixed income housing projects. The loss of Redevelopment Housing Funds, combined with reductions in federal HOME funds, will, however, dampen the level of future affordable housing production in the City.

In addition to funding constraints, the primary barrier to the provision of affordable housing in Huntington Park is the lack of vacant land suitable for residential development. Separate owners of smaller parcels hold much of the underdeveloped and residentially zoned land in the City. This calls for alternative policy tools such as lot consolidation and/or demolition of existing older structures to accommodate higher density infill development.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City firmly believes that its policies and current practices do not create barriers to affordable housing. In January 2015, the City updated its Analysis of Impediments to Fair Housing Choice in which it reviewed various City policies and regulations, and has determined that none of these is an impediment to housing. The City will continue to review any new policies and procedures to ensure they do not serve as an actual constraint to development.

The State Department of Housing and Community Development, in their review of Huntington Park's 2008-2014 Housing Element, determined the City's land use controls, building codes, fees and other local programs intended to improve the overall quality of housing do not serve as a development constraint. Furthermore, the City's Housing Element sets forth the following programs as a means of continuing to facilitate the production of affordable housing:

- Affordable Housing Development Assistance
- Homeownership Assistance
- Affordable Housing Incentives Ordinance
- Modified Standards for Affordable and Special Needs Housing
- Provision of Sites in the CBD and Affordable Housing Overlay Districts
- By-Right Zoning Provisions for Emergency Shelters, Transitional Housing, Supportive Housing and Second Units

To specifically address the removal of barriers for persons with disabilities, Huntington Park recently adopted a Reasonable Accommodation Ordinance. The Ordinance clearly sets forth the

procedures under which a disabled person may request a reasonable accommodation in application of the City's land use and zoning regulations. Such a request may include a modification or exception to the requirements for siting, development and use of housing or housing-related facilities that would eliminate regulatory barriers. Reasonable accommodation requests may be approved administratively the Community Development Director, eliminating the requirement for the disabled applicant to undergo a zoning variance.

AP-85 Other Actions – 91.220(k)

Actions planned to address obstacles to meeting underserved needs

The City of Huntington Park has identified long-range strategies, activities and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City has restructured its use of HOME funds to concentrate on both affordable rental housing and homeowner rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as infrastructure, improving public facilities and code enforcement.

Actions planned to foster and maintain affordable housing

The City's Consolidated Plan has identified the preservation of existing, and the creation of new, affordable housing as a priority need during the 2015/16 – 2019/20 timeframe. During FY 2015-16, the City proposes to use HOME funds on an affordable housing project which will be made available to low and moderate income households at restricted rents. While a site for an affordable housing project is yet to be determined, the City will endeavor to alleviate household overcrowding and renter cost burden, while at the same time, addressing the fundamental need for affordable housing for those at-risk of being homeless, three of the main housing issues described in the Consolidated Plan.

In past years, the City has provided funding support to local public service agencies such as the Salvation Army and Southeast Churches Service Center to that address the service needs of the homeless and those at risk of becoming homeless. However continued reductions in the City's CDBG entitlement, has resulted in the cutback of funding the Salvation Army in recent years. The City hopes to reinstate funding support in the future should CDBG entitlement amounts increase.

The City has also provided tenant based rental assistance to seniors in Huntington Park to help maintain their housing at affordable levels. The TBRA program ended in mid-2015.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Program and the Acquisition/Rehabilitation of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for through CDBG or HOME funds, as appropriate.

The Community Development Department coordinates the City's efforts to reduce lead-based paint hazards pursuant to HUD Lead Based Paint Regulations (Title X) . To reduce lead in existing housing, all rehabilitation and minor home repair projects funded with CDBG and HOME are tested for lead and asbestos. When a lead-hazard is present, a lead consultant is hired to provide abatement or implementation of interim controls.

The City will also coordinate with the L.A. County Childhood Lead Prevention Program (CCLPP). CCLPP is responsible for enforcement of L.A. County's Lead Abatement Ordinance, including inspection, regulations and consultation. The CCLPP provides the City with the address of any household where there is evidence of lead poisoning or elevated blood levels in children or any other evidence of lead from a physical inspection of a property. The City will contact the property owner and offer financial aid to assist in the abatement of the hazard. The City will provide lead hazard education and outreach through its newsletter and at other information distribution outlets (e.g., City Hall, Parks and Recreation, and the Library).

Additionally, the City is sub granting with the L.A. Community Legal Center to implement the Southeast Healthy Homes Program. This Program will provide an environmental education program comprised of lead-based paint education, training and screening to counter potential lead-based paint poisoning. The Southeast Healthy Homes Program will train community leaders and health providers in lead education and outreach, distribute educational materials, conduct lead-based paint screening of children, and enroll families with health providers and train tenants and owners in lead safe work practices.

In October 2009, the City applied for and was awarded a \$1.57 million HUD Lead Based Paint Hazard Control Grant, allowing significant expansion of its lead prevention and abatement activities. The grant enabled the City to identify and remediate lead hazards in 90 units occupied by lower income families with children, and educate the community about lead poisoning prevention, healthy homes and integrated pest management.

The HUD Lead Grant involves an extensive community outreach component. Outreach workers from the Los Angeles Community Legal Center and Communities for a Better Environment conduct door-to-door outreach to households in targeted neighborhoods, educating residents on lead hazards and lead poisoning prevention, and referring property owners to the City's Lead Hazard Remediation Program. The City is currently reapplying for the same grant to continue efforts to remove lead in the city's housing stock.

Lastly, the City's Minor Home Repair program can provide weatherization services, and as needed exterior paint, and perform healthy home interventions focusing on repairs for integrated pest management, moisture problems, smoke alarms, and correction or replacement of faulty appliances. Community outreach workers also conduct meetings to educate parents, daycare providers, youth, businesses and other community members about lead based paint hazards.

Actions planned to reduce the number of poverty-level families

The 2007-2011 American Community Survey reported that one-fourth of City residents had incomes below the poverty level. Of greatest concern is an increase in the number of individuals and families becoming homeless or at risk of becoming homeless due to poor economic conditions. Major factors affecting the increase in poverty are unemployment and underemployment and climbing costs, especially of safety-net expenditures like insurance and health care.

Based on the Consolidated Plan's Needs Assessment and available resources for program year 2015-16, the City will allocate available resources (CDBG and HOME) to support public service programs for the benefit of low to moderate-income residents. The City will also expand and create new partnerships with service providers and community based organizations to provide community enrichment programming, affordable housing, case management services, and the development of life skills and self-sufficiency. These actions will be achieved by:

- Creating new affordable housing by leveraging limited funding resources with private, federal, and state governmental subsidies and grants.
- Allocating 15 percent of CDBG entitlement funds for public services to increase family stability for lower income households.
- Enhancing employment opportunities for all residents and promoting self-sufficiency. This includes creating job opportunities, additional tax revenue, new investment opportunities and overall community improvement to Huntington Park residents by supporting existing businesses and bringing additional economic investment to the City.

Additionally, the City encourages the efforts of social service providers, government, housing providers/developers and the private sector to provide services and development programs that enhance job opportunities for Huntington Park residents, particularly low-income persons.

The City will fully comply with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions planned to develop institutional structure

As the recipient of CDBG and HOME funds, the City has delegated the Community Development Department to be the lead department responsible for the overall administration of HUD grants. In that regard, the Department will prepare the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, draft the Annual Action Plan and CAPER, as well as all other reports required by federal rules and regulations.

The City will work with non-profit agencies, for-profit developers, advocacy groups, clubs, and organizations, neighborhood leadership groups, City departments and with the private sector to implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2015/2016 – 2019/2020. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents will be vital in overcoming gaps in service delivery. The City will also utilize public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions planned to enhance coordination between public and private housing and social service agencies

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low income individuals and families, and other special needs. Over the years, the City has expanded partnerships and created new ones along the way. The array of partners include, but are not limited to: the Huntington Park Police, Parks and Recreation, and Public Works Departments; Oldtimers Housing Development Corporation; Southeast Churches Service Center, Los Angeles Legal Center; the Salvation Army; the YMCA; and the Los Angeles Homeless Services Authority (LAHSA) (Los Angeles County Continuum of Care). During FY 2015-16, the City will continue to develop these partnerships.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

The City of Huntington Park participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The new program year (2015-16) will begin on July 1, 2015. The FY 2015-16 CDBG allocation is \$1,273,451.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	The City's program income for FY 2015-16 has been programmed.
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	The City does not participate in a Section 108 Loan Guarantee Program.
3. The amount of surplus funds from urban renewal settlements	The City does not receive any urban renewal settlement funds.
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	At this time, there have been no additional grant funds returned to the line of credit for new activities or programs.
5. The amount of income from float-funded activities	The City's CDBG Program does not receive income from float-funded activities.
Total Program Income	Total Program Income anticipated in FY 2015-16 is \$0.

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low to moderate income.	80%

The City's CDBG Program will not have activities to fund in FY 2015-16 under Urgent Needs.

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

The City of Huntington Park participates in HUD's HOME Program that can be used to promote affordable housing in the City through activities such as homeowner rehabilitation, homebuyer activities, rental housing development, and tenant-based rental assistance. The 2015-16 Program Year will commence on July 1, 2015. The FY 2015-16 HOME allocation is \$432,150.

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will provide grants, interest-bearing and non-interest-bearing deferred payment loans or residual receipts loans permitted under 24 CFR 92.206 (b) (1). The City will not institute other forms of investment forms not described in the aforementioned section nor provide loan guarantees described under 24 CFR 92.206 (b) (21).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Huntington Park is not proposing any homebuyer activities in FY 2015-16, however the following resale or recapture guidelines will apply should the City opt to fund these homebuyer activities:

HOME Loan. The City provides a "silent second" deferred trust deed mortgage to fund the difference between the market sales price (up to a maximum sale price established by HUD) and a mortgage amount that will provide an affordable housing cost to low and moderate-income households. The City loan is structured as a junior deferred loan to allow the borrower's repayment ability to be fully utilized under the primary loan. The City HOME loan will be recorded as a lien on the property, and will be due upon sale or transfer of title or when the borrower no longer occupies the home as his/her principal residence as required under 24 CFR 92.254. Homebuyers will sign a HOME Agreement pursuant to §92.504(c)(5) of the HOME rule, which outlines the affordability restrictions and recapture guidelines, as well as a Promissory Note and Deed of Trust.

Affordability Requirements. The affordability period in connection with the resale of HOME-assisted units will be 30 years.

Recapture Provisions. Should the property cease to be the principal residence of the homebuyer, the City will recapture the full amount of HOME investment (HOME subsidy) to the extent there are net proceeds following the sale of the property and repayment of non-HOME loan repayments and closing costs. Net proceeds are defined as the amount of sale proceeds remaining (if any) after payment of any superior loan(s) (non-HOME funds) and customary closing costs. This limitation applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures). This indebtedness becomes due and payable upon sale or transfer of the property, prior to the expiration of the period of affordability, to the extent there are sufficient "net proceeds". If upon the voluntary or involuntary sale of the property prior to the expiration of the period of

affordability there are insufficient net proceeds to pay the balance remaining of the City HOME loan, the Homebuyer is relieved from any further obligation to pay the indebtedness.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City does not propose to use HOME funds for a homebuyer program. However, should the City decide to fund such a program, Protocols will be developed to include the following characteristics:

- The City loan is structured as a junior deferred loan to allow the borrower's repayment ability to be fully utilized under the primary loan. The City HOME loan will be recorded as a lien on the property, and will be due upon sale or transfer of title or when the borrower no longer occupies the home as his/her principal residence as required under 24 CFR 92.254. Homebuyers will sign a HOME Agreement pursuant to §92.504(c)(5) of the HOME rule, which outlines the affordability restrictions and recapture guidelines, as well as a Promissory Note and Deed of Trust.
 - Affordability Requirements. The affordability period in connection with the resale of HOME-assisted units will be 30 years.
 - Recapture Provisions. Should the property cease to be the principal residence of the homebuyer, the City will recapture the full amount of HOME investment (HOME subsidy) to the extent there are net proceeds following the sale of the property and repayment of non-HOME loan repayments and closing costs. Net proceeds are defined as the amount of sale proceeds remaining (if any) after payment of any superior loan(s) (non-HOME funds) and customary closing costs. This limitation applies regardless of the nature of the sale (voluntary sales including short sales, and involuntary sales including foreclosures). This indebtedness becomes due and payable upon sale or transfer of the property, prior to the expiration of the period of affordability, to the extent there are sufficient "net proceeds". If upon the voluntary or involuntary sale of the property prior to the expiration of the period of affordability there are insufficient net proceeds to pay the balance remaining of the City HOME loan, the Homebuyer is relieved from any further obligation to pay the indebtedness.
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not propose to provide refinancing with HOME funds as described under 24 CFR 92.206(b). However, when lending HOME funds for single-family dwellings, the City may find it necessary to allow refinancing to permit or continue affordability under §92.252. If so, the City will amend its Consolidated Plan to describe refinancing guidelines that include the following refinancing general guidelines:

- a) Demonstrate the rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
- b) Require review of management practices to demonstrate that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

- c) State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
- d) Specify the required period of affordability, whether it is the minimum 15 years or longer.
- e) Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area.
- f) State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.

Appendix - Alternate/Local Data Sources



CITIZEN PARTICIPATION PLAN

DRAFT

For Council Consideration on

MAY 5, 2015

TABLE OF CONTENTS

I. DEFINITIONS.....	3
II. BACKGROUND.....	4
III. PUBLIC INPUT ON REVISED CITIZEN PARTICIPATION PLAN.....	5
IV. OBJECTIVES.....	5
V. ROLE OF CITIZENS.....	6
VI. GUIDELINES FOR CITIZEN PARTICIPATION.....	7
VII. TECHNICAL ASSISTANCE AND MISCELLANEOUS PROVISIONS.....	12
VIII. CITIZEN SERVICE REQUESTS AND GRIEVANCE PROCEDURE.....	13
IX. ACCESS TO RECORDS.....	14
X. DISPLACEMENT POLICY.....	14
 ATTACHMENT A: RESIDENTIAL ANTIDISPLACEMENT & RELOCATION ASSISTANCE PLAN.....	 15

I. DEFINITIONS

Community Development Block Grant (CDBG). Authorized under Title I of the Housing and Community Development Act of 1974, as amended, the CDBG Program combined multiple federal categorical grants under one regulation. The funds are a block grant that can be used to address critical and unmet community needs including those for housing rehabilitation, public facilities, infrastructure, economic development, public services, and more. The City is provided an annual grant on a formula basis as a CDBG Entitlement recipient. Funds are used to develop a viable urban community by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons.

Consolidated Plan. The document that is submitted to HUD that serves as the comprehensive housing affordability strategy, community development plan, and submissions for funding under any of the Community Planning and Development formula grant programs (e.g., CDBG, ESG, HOME, and HOPWA), that is prepared in accordance with the process described in this part.

Continuum of Care. The group composed of representatives of relevant organizations, which generally includes nonprofit homeless providers, victim service providers, faith-based organizations, governments, businesses, advocates, public housing agencies, school districts, social service providers, mental health agencies, hospitals, universities, affordable housing developers, law enforcement, organizations that serve homeless and formerly homeless veterans, and homeless and formerly homeless persons that are organized to plan for and provide, as necessary, a system of outreach, engagement, and assessment; emergency shelter; rapid re-housing; transitional housing permanent housing; and prevention strategies to address the various needs of homeless persons and persons at risk of homelessness for a specific geographic area.

Emergency Solutions Grants (ESG). The ESG Program awards grants for these components: street outreach, shelter, homeless prevention and rapid re-housing. ESG activities include: renovation/rehabilitation of shelters, essential services, operations, housing relocation and stabilization/financial assistance, housing relocation, stabilization/financial services and rental assistance, Homeless Management Information System (HMIS) and administrative costs.

HOME Investment Partnerships Program (HOME). HOME funds are awarded annually as formula grants to participating jurisdictions (PJs), States and localities, that are used - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. HOME is the largest Federal block grant to state and local governments designed exclusively to create affordable housing for low-income households.

Housing Opportunities for Persons with AIDS (HOPWA). The HOPWA Program was established by HUD to address the specific needs of persons living with HIV/AIDS and their families. HOPWA makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons medically diagnosed with HIV/AIDS and their families.

Predominantly Low- and Moderate-Income Neighborhoods. The City defines low- and moderate-income neighborhoods as an area commensurate with one or more coterminous census block groups, where at least 51 percent of the residents are persons with gross household incomes not exceeding 80 percent of annual adjusted median income based on family size.

II. BACKGROUND

On January 5, 1995, the U.S. Department of Housing and Urban Development (HUD) issued a Final Rule under 24 CFR Part 91 that combined into a single Consolidated Plan submission the planning and application requirements of 17 federal programs [24 CFR 91.2 (b) (1)-(17)] and HUD's four formula grant programs: the Community Development Block Grant (CDBG) Program including the Section 108 Loan Guarantee (Section 108) Program, HOME Investment Partnerships Act (HOME) Program, Emergency Shelter Program (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) program of the U.S. Department of Housing and Urban Development (HUD). The aforementioned Final Rule also consolidates the reporting requirements for these programs.

The regulations implementing the consolidated submission requires the City of Huntington Park (City) to adopt a Citizen Participation Plan for the consolidated planning, application and reporting processes. The City is required to have a Consolidated Plan approved by HUD as a prerequisite for federal funding. Part of the Consolidated Plan process entails the grantee to certify that it is in full compliance, and is following a detailed Citizen Participation Plan (this document), consistent with the requirements of 24 CFR 91.105. To that end, this amended Citizen Participation Plan serves to bring the City into full compliance.

Accordingly, the City previously adopted a Citizen Participation Plan, pursuant to Section 104(a) (3) of the Housing and Community Development Act of 1974, as amended. By doing so, the City acknowledges the integral role of citizen participation in the process of neighborhood improvement, planning and development, and execution of the CDBG and HOME Programs administered by the City.

The City's Community Development Department (CDD) is the lead agency responsible for the consolidated submission and reporting to HUD. As such, the CDD is responsible for administering non-housing aspects of the CDBG Program and the housing activities of the CDBG Program and the HOME Program.

III. PUBLIC INPUT ON REVISED CITIZEN PARTICIPATION PLAN

The revised Draft Citizen Participation Plan was available for public review and comment between March 16, 2015 and May 5, 2015. The City published a notice in the The Wave on February 26, 2015 informing the public of the availability of the document for review and comment. The public had access to review the draft document at the Huntington Park City Clerk's Office, the Huntington Park Community Development Department counter, the Huntington Park Library, and the Family Center at 3355 Gage Avenue, Huntington Park. The draft document was also posted on the City's website. The public was invited to provide comments on the Draft Citizen Participation Plan on March 16, 2015 at a regular public meeting of the Huntington Park City Council.

IV. OBJECTIVES

The City's Citizen Participation Plan is designed to ensure equitable representation of all segments of the population and to aid communication between the City and its residents on matters pertaining to the use of all federal funding from HUD. The Citizen Participation Plan sets forth policies and procedures the City Council adopted to encourage citizen involvement regarding the use of federal funds, notably Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds. The intent of the Citizen Participation Plan is to encourage those least likely to participate in the process, especially low-income persons living in distressed neighborhoods, in public and assisted housing developments, and in areas where CDBG funds are proposed to be used. This document outlines basic tenets of the citizen participation regulations and remains in effect throughout the implementation of the City's entitlement awards from the federal government or until these funds are closed out.

The Citizen Participation Plan promotes citizen participation in the following key areas:

- A. Preparation of the Consolidated Plan, a five-year strategic plan that outlines the strategy and goals for the City's use of the federal funding sources;
- B. Development of the Annual Action Plan, which describes projects that will be undertaken in the upcoming fiscal year with the federal funding sources;
- C. Consideration of substantial amendments to a Consolidated Plan and/or Annual Action Plan;
- D. Provide an opportunity for residents to review and comment on the annual Consolidated Annual Performance and Evaluation Report (CAPER), which

describes Huntington Park's implementation of activities funded by the HUD formula programs CDBG and HOME; and

- E. Give consideration of substantial amendments to the Citizen Participation Plan.

The City of Huntington Park utilizes its funding from HUD in accordance with national objectives for the use of federal formula grant funds, for program planning, citizen participation, and implementation processes required by HUD. The City prepares a Five-Year Consolidated Plan that includes the identification of priority needs in the community and five-year goals to address those needs. As a federal grantee, the City sets forth its own five-year priorities and objectives to respond to local housing and community development needs; addresses affordable housing, homeless and other special population needs; affirmatively furthers fair housing; and, promotes community and economic development. Each year, based upon the Five-Year Consolidated Plan, the City adopts an Annual Action Plan to implement programs to address those priority needs identified in the Consolidated Plan. Several months after the conclusion of each Annual Action Plan program year (July 1 - June 30), the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) for submission to HUD.

V. ROLE OF CITIZENS

Citizen involvement is essential in assuring that City policies, procedures, programs and activities are well suited to local needs. Citizens' concerns and ideas may be expressed to the City Council. The City Council addresses itself to the development, review and adoption of the following areas:

- A. The City's Consolidated Plan and Annual Action Plan;
- B. The submission of the City's CAPER;
- C. City improvement strategies, programs, policies and procedures; and
- D. The Citizen Participation Plan.

Regular meetings of the City Council are held the first and third Mondays of the month, at 6:00 p.m., in the City Council Chambers (2nd floor) at City Hall, located at 6550 Miles Avenue, Huntington Park, 90255. City Hall and the City Council Chambers are accessible to the disabled.

City Council Meeting agenda and supporting documentation is available for public review at 4:00 p.m. Thursday prior to the regularly scheduled meeting in the Office of the City Clerk located at City Hall or online at www.hpca.gov. Cable broadcast of regular City Council meetings are available throughout the week on Charter Communications (Local Access Channel 3). Council meetings are broadcast daily at

10:00 a.m., 3:00 p.m., 7:00 p.m. and 9:00 pm. City Council meetings are also available by Video-on-Demand at the City's website.

VI. GUIDELINES FOR CITIZEN PARTICIPATION

The citizen participation process provides citizens of Huntington Park with the formal opportunity to take part in the development of housing and community development programs and amendments to adopted plans at a community-wide level in a public forum during a specified City Council Meeting. Listed below are the specific guidelines governing information access, public notices, and technical assistance, among others, that the City will follow to encourage citizen participation in the preparation of the Consolidated Plan, Annual Action Plan, and CAPER.

A. Consolidated Plan and Annual Action Plan

As mandated by federal regulations, the City submits a Consolidated Plan every five years and an Annual Action Plan to HUD. The Consolidated Plan is a long-range plan that identifies community development and housing needs of low-income Huntington Park residents, establishes priorities, and describes goals, objectives and strategies to address identified priorities. The Annual Action Plan is a document that lists specific activities for CDBG and HOME funding in the upcoming program year, as well as applications for both federal programs.

The following steps will be taken to encourage all Huntington Park citizens, including minorities, non-English speaking persons, and persons with disabilities, to participate in the development of the Consolidated Plan and Annual Action Plan and afford these citizens an opportunity to review and comment on the Consolidated Plan and Annual Action Plan:

1. In preparation of the Consolidated Plan, the City will distribute a Community Needs Survey (in English and Spanish) to local agencies, and will conduct a consultation workshop with housing, health, homeless, disabled, and other social service providers to identify key housing and community development needs and issues in the City, as well as identifying gaps in service.
2. The City will conduct a community workshop in English (and Spanish if necessary) to solicit citizens' opinions regarding perceived community needs during development of the Consolidated Plan, and provide a written Community Needs Survey (in English and Spanish) to establish expenditure priorities of CDBG and HOME monies.
3. The City will distribute from time-to-time a Request for Proposals (RFP) to nonprofit organizations and City departments to carry out public service activities.

4. The City will elicit comment from local and regional institutions, the Continuum of Care and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith-based organizations) when developing and implementing the Consolidated Plan.
5. In conjunction with consultation with public housing agencies, the City will encourage participation of residents in public and assisted housing developments while developing and implementing the Consolidated Plan, along with other low-income residents of targeted revitalization areas in which the developments are located. The City will provide information to public housing agencies in Huntington Park and surrounding cities about consolidated plan activities related to its developments and surrounding communities so that the PHA can make this information available at the annual public hearing required for the PHA Plan.
6. Prior to the publication of the City's Consolidated Plan, the first of two public hearings will be held to solicit and consider any public comments (oral and written) on the use of CDBG and HOME funds. The public hearing will serve to obtain the views of citizens on housing and community development needs, including priority non-housing community development needs. Spanish translation services will be made available at the public hearings. To ensure that all City residents have sufficient opportunity to take notice of all scheduled public hearings, all public hearing notices, including the date, time and location, shall be published in a local newspaper of general circulation at least fifteen (15) days prior to the date of the public hearing. Public hearings are held at 6:00 p.m. in the City Council Chambers located at 6500 Miles Avenue (2nd Floor), Huntington Park and are accessible to the disabled.
7. A summary describing the contents and purpose of the proposed Consolidated Plan and/or Annual Action Plan will be published in a newspaper of general circulation. The summary will also include a list of locations where a complete draft of the Consolidated Plan and Annual Action Plan may be obtained for review. The summary will include the amount of assistance expected to be received, grant funds and program income, the range of activities that may be undertaken and the estimated amount that will benefit persons of low- and moderate-income.
8. The publication of the summary will commence a 30-day public comment period, during which citizens will have the opportunity to examine the proposed Consolidated Plan and/or Annual Action Plan and submit comments regarding the draft document to the City's Community Development Department (see address below.) Complete copies of the draft Consolidated Plan and/or Annual Action Plan will be available for review at the following locations:

City Hall
(City Clerk and
Community
Development
Department)
6550 Miles
Avenue
Huntington
Park, CA 90255

Huntington Park Library
6518 Miles Avenue
Huntington Park, CA 90255

Huntington Park
Family Center
3355 Gage Avenue
Huntington Park, CA
90255

9. The City Council will accept a draft Consolidated Plan to initiate the 30-day public review period.
10. A second public hearing before the City Council will be held to adopt the Consolidated Plan and Annual Action Plan and to provide citizens further opportunity to comment on the Plans. The public hearing will serve again to obtain the views of citizens on housing and community development needs, including priority non-housing community development needs. A summary of comments or views along with a summary of any comment or view not accepted and the reasons therefore, shall be attached to the final Consolidated Plan. All guidelines set forth under the Public Comment section of this document will be followed to ensure and encourage citizen participation.

B. Program Amendments

Consolidated Plans and/or Annual Action Plans may be revised during the program year.

1. Minor Amendments. Any revisions not defined below as a Substantial Amendment constitutes a minor amendment not requiring public notification or citizen participation in advance of implementing such changes. Upon completion, the City will make the amendment public and notify HUD that an amendment has been made. The City will submit a copy of each minor amendment to HUD as it occurs, or at the close of program year.
2. Substantial Amendments. The following changes to the City's Consolidated Plan and/or Action Plan constitute substantial amendments requiring public notification and public review subject to the citizen participation process described at 24 CFR 91.105 and 24 CFR 91.115.

- a. The City makes a change in its allocation priorities or a change in the method of distribution of funds;
 - b. The City carries out an activity, using funds from any program covered by the Consolidated Plan, including program income, not previously described in the Action Plan;
 - c. The City proposes not to carry out an activity described in the Annual Action Plan and, if funded, cancel the activity in the federal Integrated Disbursement Information System (IDIS);
 - d. There is a change in the purpose, scope, location, or beneficiaries of an activity; or
 - e. There is a cumulative change in the use of CDBG or HOME funds from one activity to another activity in the Annual Action Plan that exceeds 30 percent of the entitlement award for the program year. If the CDBG award, for instance, is \$1.0 million, then an activity budget could be increased or decreased by up to \$300,000. Examples of CDBG activities include public services, economic development, capital projects, and housing. Examples of HOME activities include homebuyer programs, homeownership rehabilitation, rental housing programs or tenant based rental assistance (TBRA).
3. In the event that an amendment to the Consolidated Plan and/or Annual Action Plan qualifies as a substantial change, citizens will be given an opportunity to participate in the planning process. This opportunity will be afforded to the citizens by following the same steps (numbers 7 and 8) as provided under Section IV of this Citizen Participation Plan and restated below.
- a. The City will publish a summary describing the contents and purpose of the proposed substantial amendment to the Consolidated Plan and/or Annual Action Plan and it will be published in a newspaper of general circulation. The summary will also include a list of locations where a complete draft of the Amended Consolidated Plan and Amended Annual Action Plan may be obtained for review.
 - b. The publication of the summary will commence a 30-day public comment period, during which citizens will have the opportunity to examine the proposed Amended Consolidated Plan and/or Amended Annual Action Plan and submit comments regarding the draft document to the City's Community Development Department.
4. After the close of the 30-day public comment period, the City Council will consider approving a Substantial Amendment to the City's Consolidated Plan

and/or Annual Action Plan. If an amendment does not qualify as a substantial change, documentation of the amendment will be made to the current Consolidated Plan or Annual Action Plan, and notification of the amendment will be made available to residents and provided to HUD. All substantial amendments to the Consolidated Plan or Annual Action Plan and all amendments to the Citizen Participation Plan will be reviewed and approved by the City Council. A summary of comments or views along with a summary of any comment or view not accepted and the reasons therefore, will be attached to the final Consolidated Plan and/or Annual Action Plan.

C. Consolidated Annual Performance Evaluation Report (CAPER)

Upon completion of the CAPER and prior to its submission to HUD, a public notice will be published in a newspaper of general circulation announcing the availability of the CAPER for review and comment prior to a public hearing. This public review and comment period shall be for a minimum 15-day period beginning on the day of publication. During this period, citizens will have the opportunity to examine the CAPER and submit comments to the City's Community Development Department regarding the document. A public hearing will also serve to obtain the views of citizens about program performance. A summary of comments or views along with a summary of any comment or view not accepted and the reasons therefore, will be attached to the CAPER.

D. Public Comment

Public comment, verbally or in writing, is accepted throughout the program year, and is particularly invited during the noticed public comment periods described under Sections A, B and C above. Public hearings shall provide a major opportunity for citizen input on proposed neighborhood improvement programs, activities, policies and procedures. At a minimum, the City will conduct three separate public hearings annually—one for the purpose of soliciting comments from the public on needs and priorities for the development of the Consolidated Plan and Annual Action Plan, a second for the purpose of adopting the Consolidated Plan and/or Annual Action Plan, and a third public hearing accepting the Consolidated Annual Action Plan (CAPER) following a review of program performance. Public hearings will be held at times convenient to potential and actual beneficiaries, and accessible to the disabled.

Notices of public comment periods shall be published no later than the first day of the public comment period, which shall conclude with the public hearing before City Council. To ensure that all City residents have sufficient opportunity to take notice of all scheduled public hearings, all public hearing notices, including the date, time and location, shall be published in a local newspaper of general circulation at least fifteen (15) days prior to the date of the public hearing. Public notices will be published in local newspapers of general circulation when

pertaining to any projects proposed citywide, such as the Consolidated Plan, Annual Action Plan and CAPER.

E. Information Access

Included in the Consolidated Plan will be the estimated amount of federal funding available to the City and the range of eligible activities, programs, and projects designed to utilize these available funds. Copies of the Consolidated Plan, Annual Action Plan, Citizen Participation Plan, CAPER, and documents regarding other important program requirements including contracting procedures, environmental policies, fair housing/equal opportunity requirements and relocation provisions, will be available to the public during the City's regular business hours, Monday through Thursday 7:00 am-5:00 pm and every other Friday from 7:00 am-4:00 pm, in the City's Community Development Department located at Huntington Park City Hall, 6550 Miles Avenue, Huntington Park, CA 90255. Additional information may be obtained by calling (323) 584-6210. Upon request, the City will make all information available in a format accessible to persons with disabilities.

VII. TECHNICAL ASSISTANCE AND MISCELLANEOUS PROVISIONS

A. Non-English Speaking Citizens

The City will provide bilingual assistance whenever determined necessary to afford non-English speaking citizens an equal opportunity to comprehend and adequately express their views regarding the planning, implementation, monitoring and evaluation of neighborhood improvement activities. Spanish translations will be available during public hearings and workshops. To the extent that is feasible, the City will attempt further to cater to non-English speaking citizens by providing written material in Spanish. The availability of these services will be so noted in the Notices regarding the community meetings.

B. Technical Assistance

In an effort to encourage the submission of views and proposals regarding the Consolidated Plan and Annual Action Plan, particularly from residents of target areas and groups representative of persons of low- and moderate-income, the City shall provide technical assistance in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan or Annual Action Plan, if requested. Such assistance will include, but is not limited to, the provision of sample proposals, and program regulations and guidelines.

C. Provisions for the Disabled

Adequate and accessible parking will be provided for all public meetings to facilitate the attendance of disabled residents. The City will provide various

auxiliary aids to enable equal access for persons with impaired sensory, manual, or speaking skills. Services and devices for persons with impaired vision include audio recordings via televised regular meetings of the City Council and archived videos of previous meetings. Auxiliary aids for persons for hearing impaired residents seeking information regarding housing and community development programs, the City has Teletype TDD machines available upon request.

VIII. CITIZEN SERVICE REQUESTS AND GRIEVANCE PROCEDURE

Citizens should be aware that any questions or grievances, concerning the City of Huntington Park's Consolidated Plan, Annual Action Plan, any Amendments or CAPER, are to be submitted in writing to the City's Community Development Department located at Huntington Park City Hall, 6550 Miles Avenue, Huntington Park, CA 90255. During the actual development of the Consolidated Plan or Annual Action Plan submission or substantial amendment or the CAPER, oral or written concerns or complaints regarding the Plans or amendment shall initiate a written response indicating assessment of the complaint and/or proposals and actions taken to address the complaints and/or proposals before final submission of the documents to HUD. The City shall ensure that reasonable attempts are made to respond to questions or complaints in a timely manner, usually within fifteen (15) working days after receipt of the inquiry.

Although HUD will consider objections submitted at any time, such objections should be submitted within thirty-days of the submission of the Consolidated Plan, Annual Action Plan, any Amendments, or CAPER to HUD. Any written inquiries submitted to HUD should be addressed as follows:

U.S. Department of Housing and Urban Development
Los Angeles Area Office, CPD Division
611 West Sixth Street
Los Angeles, CA 90017

Objections submitted to HUD must meet one or more of the following criteria:

1. The description of needs and objectives are plainly inconsistent with available facts and data.
2. The activities to be undertaken are plainly inappropriate to meeting the needs and objectives identified by the applicant jurisdiction.
3. The Submission does not comply with specific requirements or law.
4. The Submission proposes the undertaking of ineligible activities.

It is incumbent upon an objector to state clearly the grounds for an objection to the Submission, or any other grievance or problem.

Additional criteria may apply for certain projects requiring additional review, such as environmental review. Any notices regarding these projects will refer to both the standard and applicable additional criteria.

IX. ACCESS TO RECORDS

Persons, agencies and other interested parties may access information and records related to the City's Consolidated Plan, Annual Action Plan and the City's use of CDBG and HOME funds during the preceding five years. Interested parties will be offered reasonable and timely access to records in accordance with applicable public records access regulations.

X. DISPLACEMENT POLICY

In an effort to minimize displacement of persons and to assist any persons displaced by governmental actions, the City of Huntington Park has adopted a Residential Anti-Displacement and Relocation Assistance Plan. This Plan is attached hereto as Attachment A.

ATTACHMENT A

CITY OF HUNTINGTON PARK
RESIDENTIAL ANTIDISPLACEMENT AND RELOCATION
ASSISTANCE PLAN

CITY OF HUNTINGTON PARK RESIDENTIAL ANTIDISPLACEMENT AND RELOCATION ASSISTANCE PLAN

This Residential Antidisplacement and Relocation Assistance Plan (RARAP) is prepared by the City of Huntington Park (City) in accordance with the Housing and Community Development Act of 1974, as amended; and Department of Housing and Urban Development (HUD) regulations at 24 CFR 42.325 and is applicable to the City's Community Development Block Grant (CDBG), including the Section 108 Loan Guarantee Program, and HOME Investment Partnerships Act (HOME)-assisted projects.

Section 104(d) of the Housing and Community Development Act of 1974, as amended (HCD Act), and U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program regulations provide that, as a condition for receiving assistance, as a grantee, the City must certify that it is following a Residential Antidisplacement and Relocation Assistance Plan (RARAP), which contains two major components:

1. A requirement to replace all occupied and vacant occupiable low-moderate-income dwelling units that are demolished or converted to a use other than low-moderate-income housing in connection with an activity assisted under the HCD Act and 24 CFR 570.606(c)(1)); and
2. A requirement to provide certain relocation assistance to any lower income person displaced as a direct result of (1) the demolition of any dwelling unit or (2) the conversion of a low/moderate-income dwelling unit to a use other than a low/moderate-income dwelling in connection with an assisted activity.

The Huntington Park City Council previously approved a Displacement Policy for residents displaced from substandard structures when determined through City generated activities that eminent health, safety problems or extreme overcrowding exist. In addition, the City adopted a Tenant Assistance Policy for use in conjunction with the property improvement programs. The City is now amending its RARAP to ensure compliance with changes that occurred on January 4, 2005 to the Uniform Relocation Assistance and Real Property Acquisition Policies Act (Uniform Act or URA) 1970, as amended.

Minimize Displacement

Consistent with the goals and objectives of activities assisted under the Act, Huntington Park will take the following steps to minimize the direct and indirect displacement of persons from their homes:

- Coordinate code enforcement with rehabilitation and housing assistance programs;

- Stage rehabilitation of apartment units to allow tenants to remain in the building complex during and after the rehabilitation, working with empty units first;
- Where feasible, give priority to rehabilitation of housing in lieu of demolition to minimize displacement;
- If feasible, demolish or convert only dwelling units that are unoccupied or vacant occupiable¹ dwelling units, especially if units are lower-income units as defined in 24 CFR. 42.305; and
- Target only those properties deemed essential to the need or success of the project.

Relocation Assistance to Displaced Persons

The City will provide relocation assistance for lower-income tenants who, in connection with an activity assisted under the CDBG and HOME Programs, move permanently or move personal property from real property as a direct result of the demolitions of any dwelling unit or the conversion² of a lower-income dwelling unit³ in accordance with requirements of 24 CFR 42.350. A displaced person who is not a lower-income tenant will be provided relocation assistance in accordance with the Uniform Act, as amended, and implementing regulations at 49 CFR Part 24.

One-for One Replacement of Lower-Income Dwelling Units

In accordance with section 104(d) of the Housing and Community Development Act of 1974, as amended (HCD Act) (Pub. L. 93-383, 42 U.S. C. 5301 *et seq*) and the implementing regulations at 24 CFR 42.375, the City will fulfill its obligation of providing one-for-one replacement housing by replacing all occupied and vacant occupiable lower-income dwelling units⁴ demolished or converted to a use other than lower-income housing in connection with a project assisted with funds provided under the CDBG and HOME Programs.

¹ A **vacant occupiable dwelling** unit means a vacant dwelling unit that is in a standard condition; a vacant dwelling unit that is in a substandard condition, but is suitable for rehabilitation; or a dwelling unit in any condition that has been occupied (except by a squatter) at any time within the period beginning three months before the date of execution of the agreement by the recipient covering the rehabilitation or demolition.

² The term **conversion** means altering a housing unit to either use the dwelling for non-housing purposes, continue to use a unit for housing; but it fails to meet the definition of lower-income dwelling unit; or it is used as an emergency shelter. If a housing unit continues to be used for housing after completion of the project is not considered a "conversion" insofar as the unit is owned and occupied by a person who owned and occupied the unit before the project.

³ A **lower-income dwelling unit** means a dwelling unit with a market rent (including utility costs) that does not exceed the applicable Fair Market Rent.

⁴ The term **dwelling** as defined by the URA at 49 CFR 24.2(a)(10) includes transitional housing units or non-housekeeping units (SRO) commonly found in HUD programs. An emergency shelter is generally not considered a "dwelling" because such a facility is usually not a place of permanent, transitional or customary and usual residence.

To that end, the City, in fulfillment of 24 CFR 42.375, will replace all units triggering replacement-housing obligations with comparable lower-income dwelling units. Acceptable replacement units that are provided by the City or private developer will meet these requirements:

- The units will be located within the city and, to the extent feasible and consistent with other statutory priorities, be located within the same neighborhood as the units replaced.
- The units must be sufficient in number and size to house no fewer than the number of occupants who could have been housed, as determined by the City's local housing occupancy codes, in the units that are demolished or converted.
- The units must be provided in standard condition⁵.
- Replacement units must initially be made available for occupancy up to one year prior to the City publishing information regarding the project initiating replacement housing requirements and ending three years after commencing demolition or rehabilitation related to the conversion.
- Replacement units must remain lower-income dwelling units for a minimum of ten years from the date of initial occupancy. Replacement lower-income dwelling units may include public housing or existing housing receiving Section 8 project-based assistance.

Disclosure and Reporting Requirements

Before entering into a contract committing the City to provide funds for a project that will directly result in demolition or conversion of lower-income dwelling units, the City will make public by publishing in a newspaper of general circulation and will submit to HUD the following information in writing:

1. A description of the proposed assisted project;
2. The address, number of bedrooms and location on a map of lower-income dwelling units that will be demolished or converted to a use other than as lower-income dwelling units as a result of and assisted project;
3. A time schedule for the commencement and completion of the demolition or conversion;

⁵ Pursuant to 24 CFR 42.305, the terms **standard condition** and **substandard condition suitable for rehabilitation** have the meaning established by the City in its HUD-approved Consolidated Plan required under 24 CFR part 91.205 as part of the housing and homeless needs assessment.

4. To the extent known, the address, number of lower-income dwelling units by size (number of bedrooms) and location on a map of the replacement lower-income housing that has been or will be provided;
5. The source of funding and a time schedule for the provision of the replacement dwelling units;
6. The basis for concluding that each replacement dwelling unit will remain a lower-income dwelling unit for at least ten years from the date of initial occupancy;
7. Information demonstrating that any proposed replacement of lower-income dwelling units with smaller dwelling units (e.g., a two-bedroom unit with two one-bedroom units), or any proposed replacement of efficiency or single-room occupancy (SRO) units with units of a different size, is appropriate and consistent with the housing needs and priorities identified in the HUD-approved Consolidated Plan and 24 CFR 42.375(b).

To the extent that the specific location of the replacement dwelling units and other data in items four through seven are unavailable at the time of the general submission, the City will identify the general locations of such dwelling units on a map and complete the disclosure and submission requirements as soon as the specific data is available.

Replacement not Required Based on Unit Availability

Under 24 CFR 42.375(d), the City may submit a request to HUD for a determination that the one-to-one replacement requirement does not apply based on objective data that there is an adequate supply of vacant lower-income dwelling units in standard condition available on a non-discriminatory basis within the area.

Contacts

The City's Community Development Department at (323) 584-6200 is responsible for tracking the replacement of lower income dwelling units and ensuring that they are provided within the required period.

The City's Community Development Department at (323) 584-6200 is responsible for providing relocation payments and other relocation assistance to any lower-income person displaced by the demolition of any dwelling unit or the conversion of lower-income dwelling units to another use.



CITY OF HUNTINGTON PARK

Community Development Department
City Council Agenda Report

April 20, 2015

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

UPDATE ON PACIFIC BOULEVARD PEDESTRIAN IMPROVEMENT PROJECT – PHASE 1 IMPLEMENTATION PLAN

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Review the Pacific Boulevard Pedestrian Improvement Project's - Phase I Implementation Plan.

BACKGROUND

On June 2, 2014, staff presented the conceptual Downtown Pacific Boulevard Streetscape Design Plan to the City Council. The plan contained a series of pedestrian improvement to be implemented along Pacific Boulevard within Downtown Huntington Park. The "Barcelona concept" represented a long-range vision for Pacific Blvd. However, the costs for these types of improvements far exceed currently available grant funding.

On January 5, 2015, staff presented the Pacific Boulevard Pedestrian Improvement Project's - Phase I Implementation Plan. The plan contained a series of pedestrian improvement, from the original Design Plan presented to the City Council in 2014, to be implemented along Pacific Boulevard within Downtown Huntington Park.

In 2014, the City was awarded \$2.7 million in Metro Call for Project grant monies to fund pedestrian improvements along Pacific Blvd. These improvements must be completed by the end of FY 2015/2016. Staff has developed a recommended Phase I plan for "high impact" street improvements, which can be implemented by the required timeline.

Funding for Pacific Blvd. improvements consists of a combination of a Metro grant, local funds, and non-cash "soft" contribution as shown in the following table.

**PACIFIC BOULEVARD PEDESTRIAN IMPROVEMENT PROJECT – PHASE I
IMPLEMENTATION PLAN**

April 20, 2015

Page 2 of 2

Funding Source	Amount	Percent
Metro Grant	\$2,676,000	69%
City's Local Match Contribution	\$1,224,874	31%
Total	\$3,900,874	100%

The following table contains the proposed Phase I project improvements.

Improvements
1. Street Furniture Benches Shade Structures Bus Shelters Trash Receptacles
2. Signage Pedestrian Directional Signs Monument Signs
3. Pedestrian and Bicycle Improvements Pedestrian Lighting Pedestrian Countdown Signals Bike Racks Enhanced Crosswalks
4. Landscaping New Planters and Plant Materials
5. Sidewalk Improvements New Curb and Gutters New Sidewalks Parking Meter Relocation

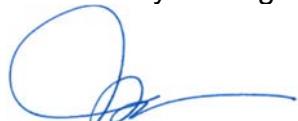
CONCLUSION

Upon City Council review, staff will proceed with the Pacific Blvd. Phase I Implementation Plan.

Respectfully submitted,



John A. Ornelas
Interim City Manager



Manuel Acosta
Economic Development Manager

CITY OF HUNTINGTON PARK

City Council Regular Meeting Agenda Monday, April 20, 2015

ITEM 6

REGULAR CALENDAR

FINANCE

6. Presentation of Fiscal Year (FY) 2013-14 Audit

Presentation only



CITY OF HUNTINGTON PARK

Finance Department
City Council Agenda Report

April 20, 2015

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

ADOPT A RESOLUTION TO APPROVE THE AMENDED FISCAL YEAR (FY) 2014-15 CITY BUDGET

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Waive further reading and adopt Resolution 2015-16, Amending the Annual Budget for FY 2014-15; and
2. Authorize the Interim City Manager to implement the approved amendments.

BACKGROUND

The FY15 General Fund Budget was approved by the City Council on August 26, 2014. The adopted budget appropriated General Fund revenues of \$24.4 million for expenditures of \$26.8 million that required the use of General Fund balances on hand as of June 30, 2014, to balance the budget. Special Revenue Fund budgets were approved by the City Council on October 6, 2014. Collectively, these actions approved and adopted the City Budget for FY2014-15.

As of February 28, 2015, two-thirds (67%) of the year, the City has received General revenues of \$12.8 million, approximately 53% of the annual budget. Expenditures totaled \$17.1 million, 63%, of the annual budget. The resulting current excess of costs over revenues is \$4.3 million versus \$2.4 million anticipated for the year. The current apparent revenue shortfall is primarily a timing issue since taxes receipts are not received on a straight-line basis throughout the year. Staff is not aware of any significant economic situations in the City that will have significant adverse impacts on overall tax revenues and final amounts are expected to be in line budgeted amounts at the end of the year.

The City's actual General Fund Balance at June 30, 2014 was \$11.3 million. Based on the actual revenues and expenses through February 28, 2015 (8 months) that resulted

ADOPT A RESOLUTION TO APPROVE THE AMENDED FISCAL YEAR (FY) 2014-15 CITY BUDGET

Page 2 of 2

in the \$4.3 million deficit noted above, the fund balance at February 28, 2015 was approximately \$6.2 million.

Since the FY15 budget was adopted, there have been new projects/programs approved by the City Council, revenue (increases)/shortfalls, unexpected costs in excess of budgeted amounts and other budget clean up items. Staff has reviewed all year-to-date revenue increases and expenditure underruns as offsets before presenting these budget amendments required to complete the FY15 updated budget work plan.

FISCAL IMPACT

Funding for the \$1.8 million (offset by approximately \$300,000) of additional appropriations will come from the General Fund's current fund balance.

As of July 1, 2014, the City's general fund balance was \$11.3 million, and of that amount the original budget required the use of \$2.4 million. As of February 28, 2015, the general fund balance was \$6.2 million. This action will further reduce the General Fund's fund balance to an estimated \$4.7 million at the end of FY15.

Evident in the analysis of revenue receipts vs. real time expenditures, the City's working capital requirements approximate \$5-6 million. Therefore, these additional spending requirements have an adverse impact on financial flexibility and longer-term financial sustainability.

Special Revenue Fund additional appropriations of \$646,000 are programmed from previously un-programmed current special revenues and transfers from other special revenue funds' revenues where appropriate.

CONCLUSION

Upon approval of the recommendations, the Interim City Manager will implement the budget amendments.

Respectfully submitted,



JOHN A. ORNELAS
Interim City Manager



JAN S. MAZYCK
Interim Director of Finance/City Treasurer

ATTACHMENT

A. Resolution with Exhibits A and A1

RESOLUTION NO. 2015-16

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
HUNTINGTON PARK AMENDING THE ANNUAL BUDGET
FOR FISCAL YEAR 2014-15**

WHEREAS, the City Council of the City of Huntington Park reviewed the FY201314 financial performance and FY 2014-15 proposed budget at previous Council meetings on July 7 and July 21, 2014; and

WHEREAS, the City of Huntington Park's Budget for FY 2014-15 was adopted on August 26, 2014; and

WHEREAS, the City of Huntington Park's Special Revenue Funds Budget was adopted on October 6, 2014; and

WHEREAS, the two budgets referred to above may collectively be referred to as the "Fiscal Year 2014-15 City Budget"; and

WHEREAS, the City Council may amend the budget at any time after its adoption by a majority vote of the Council members; and

WHEREAS, City staff will prepare and issue timely interim reports on the City's fiscal status to the City Council and departments; and

WHEREAS, each City department manager is charged with monitoring budgets that are under his/her responsibilities and controlling and limiting costs to stay within the adopted budget amount; and

WHEREAS, the City has established various special revenue, capital project and agency funds to account for revenues and deposits whose use is restricted to certain activities. Each fund exists as a separate accounting entity from other funds, with its own revenue sources, expenditures and fund equity. Anticipated transfers between funds for operating purposes can be made by City staff in accordance with the adopted budget; and

WHEREAS, the City Council of the City of Huntington Park recognizes that the City of Huntington Park has experienced changes since the adoption of the FY2014-15 budget and must therefore implement amendments to carry out actions to bring City expenditures in line with current economic and budgetary circumstances.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUNTINGTON PARK AS FOLLOWS:

SECTION 1. The foregoing statements are true and correct.

SECTION 2. The budget for the Fiscal Year 2014-15 is amended as generally described in Exhibit A of this Resolution and hereby approved.

SECTION 3. The amendments to Fiscal Year 2014-15 comprehensive budget as generally described in Exhibits A and A1 of this Resolution are to be construed in the context of the “Original Fiscal Year 2014-15 City Budget,” previously approved in August 2014, which is incorporated by reference into this Resolution. For purposes of this Resolution, the aforementioned document as amended herein may hereinafter be referred to as “The Amended Fiscal Year 2014-2015 City Budget” that is an official record of the City and a true and correct copy of the same shall be posted on the City’s Internet website with a hard copy maintained by the City Clerk.

SECTION 4. The City Council hereby approves and adopts the amendments to the budget for the Fiscal Year 2014-15 and appropriates the funds for the uses and purposes shown in the Amended Fiscal Year 2014-2015 City Budget.

PASSED AND APPROVED AND ADOPTED this 20th day of April 2015.

Karina Macias
Mayor

ATTEST:

Donna G. Schwartz
City Clerk

Exhibit A
Summary of Additional Appropriations
FY15 Budget Amendments

Line #	Category	Amount	Description
City Manager & Council			
1	Legal Services	429,251	
2	Revenue Plus	(300,000)	Revenues in excess of budget to cover Legal Expenses UPW
3	IT Services	108,000	
4	Contractual Services	21,000	
5	Misc	7,782	
City Manager & Council Total		266,033	
Human Resources			
6	CalPERS	39,000	
Human Resources Totals		39,000	
City Clerk			
7	Municipal Election	100,000	
8	Contractual Services	26,922	
City Clerk Totals		126,922	
Finance			
9	Contractual Services	150,638	
10	IT Services	3,600	
11	Bank Fees	13,225	
12	Misc	2,400	
Finance Totals		169,863	
Parks & Recreation			
13	Contractual Services	8,000	
14	Revenue Plus	(8,000)	Revenues to cover 100% of cost
Parks & Recreation Totals		-	
Public Works			
15	Parklet Program	30,398	
16	Engin. & Bldg / Safety	200,000	
17	Street Sweeping	1,100,000	
18	Contractual Services	185,082	
19	Repairs	20,000	
20	Misc	1,000	
Public Works Totals		1,536,480	
Add'l Budget Appropriation Grand		2,138,298	

Exhibit A1
Detail of Additional Appropriations
FY15 Budget Amendments

Line #		Amount	Account Number	Account Title
City Manager & Council				
1		429,251		
	1a	79,000	111-0220-411.32-20	Professional Services / Legal Exp - Police Matter
	1b	74,833	111-0220-411.32-70	Professional Services / Contractual Srv Legal
	1c	225,418	112-8026-431.32-70	Professional Services / Contractual Srv Legal
	1d	50,000	745-9031-413.32-70	Professional Services / Contractual Srv Legal
2		(300,000)		
	2a	(250,000)	111-0000-344.20-30	Refuse & Waste / UPW Admin Reimb
	2b	(50,000)	111-0000-395.10-00	Reimbursed Expenses / Reimbursements
3		108,000	111-9010-419.56-64	Other Expenses / IT Services
4		21,000		
	4a	10,000	111-0210-413.56-41	Other Expenses / Contractual Srv - Other
	4b	11,000	111-9010-419.56-41	Other Expenses / Contractual Srv - Other
5		7,782		
	5a	1,000	111-0110-411.66-05	Meetings / Council Meeting Expenses
	5b	2,700	111-0210-413.64-00	Administration / Memberships & Meetings
	5c	1,000	111-0210-413.53-10	Communication / Cell Phone Allowance
	5d	140	111-0210-413.15-50	Salary & Wages / Car Allowance
	5e	1,000	111-9010-419.44-10	Rentals & Leases / Rent (Incl Equip Rental)
	5f	1,942	220-8010-413.56-68	Other Expenses / Contractual Srv - Other
City Manager & Council Total		266,033		
Human Resources				
6		39,000		
	6a	25,000	216-0230-XXX.XX-XX	Account # to be created
	6b	14,000	216-0230-413.23-05	PERS Contributon-NonSworn / Audit Findings
Human Resources Totals		39,000		
City Clerk				
7		100,000	111-1010-411.31-10	Expenses / Municipal Election
8		26,922		

	8a	22,242	111-1010-411.56-41	Other Expenses / Contractual Svc - Other
	8b	4,680	223-9010-419.56-41	Other Expenses / Contractual Svc - Other
City Clerk Totals		126,922		
Finance				
9		150,638		
	9a	36,500	111-3010-415-32-40	Professional Services / Audit Fees
	9b	36,500	681-3022-415-32-40	Professional Services / Audit Fees
	9c	1,500	111-3013-415-56-41	Other Expenses / Contractual Svc - Other
	9d	17,300	111-9010-419-56-41	Other Expenses / Contractual Svc - Other
	9e	58,838	112-8026-431-32-70	Professional Services / Contractual Srv Legal
10		3,600		
	10a	2,400	111-3010-415-15-50	Salary & Wages / Car Allowance
	10b	1,200	111-3010-415-43.05	Repair & Maintenance / Office Equip - O S & M
11		13,225	681-3022-415-33-10	Professional Services / Bank Services
12		2,400	111-3011-419-43-05	Repair & Maintenance / Office Equip - O S & M
Finance Totals		169,863		
Parks & Recreation				
13		8,000	111-6060-466.33-20	Professional Services / Contractual Srv Class
14		(8,000)	111-0000-347.50-00	Parks & Recreation / Special Interest
Parks & Recreation Totals		-		
Public Works				
15		30,398	222-5030-431.70-01	Special Projects / Parklet Program
16		200,000		
	16a	80,000	111-4010-431.56-62	Other Expenses / Contract Engineer Service
	16b	120,000	111-5010-419.56-49	Other Expenses / Contract Bldng Inspection
17		1,100,000	111-8010-431.56-41	Other Expenses / Contractual Svc - Other
18		185,082	222-4010-431.56-41	Other Expenses / Contractual Svc - Other
19		20,000	111-8010-431.61-20	Supplies / Dept Supplies & Expense
20		1,000	219-0250-431.53-10	Communications / Telephone & Wireless
Public Works Totals		1,536,480		
Add'l Budget Appropriation Grand Total		2,138,298		



CITY OF HUNTINGTON PARK

Parks and Recreation Department
City Council Agenda Report

April 20, 2015

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

USE OF SALT LAKE PARK FOR 2015 TELEMUNDO SPORTS EXPERIENCE EVENT AND APPROVAL OF AGREEMENT WITH ESTRELLA COMMUNICATIONS, INC. TO PRODUCE EVENT

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Review and approve the Special Event Application for use of Salt Lake Park for the 2015 Telemundo Sports Experience event;
2. Approve agreement with Estrella Communications, Inc. to produce the 2015 Telemundo Sports Experience event at Salt Lake Park; and
3. Authorize Interim City Manager to execute agreement.

BACKGROUND

Telemundo, a Spanish-language television network, is requesting to host their annual "Sports Experience" event at Salt Lake Park on Sunday, June 7, 2015 from 11 a.m. to 6 p.m. The free one day event will be open to the public and will feature sports exhibitions, vendor and food booths, inflatable games, and musical entertainment. This event has been hosted at Salt Lake Park since May 2006 and has served to benefit the Huntington Park community by creating opportunities for residents to come together and enjoy an event focused on the benefits of living an active lifestyle.

The entire Salt Lake Park area will be required for the event. Plans submitted by Estrella Communications, Inc, a subsidiary of Telemundo, indicate that they will use all baseball fields, 5 parking lots, and the Kevin De Leon Campo de Futbol. Sponsorships will also be sold and companies will be permitted to set up booths and displays on the fields as well as a main stage where musical performances may be presented.

**USE OF SALT LAKE PARK FOR 2015 TELEMUNDO SPORTS EXPERIENCE EVENT
AND APPROVAL OF AGREEMENT WITH ESTRELLA COMMUNICATIONS, INC. TO
PRODUCE EVENT**

April 20, 2015

Page 2 of 3

The event schedule will be as follows:

Setup: Friday, June 5 - 6, 2015 from 7 a.m.-6 p.m.

Event: Sunday, June 7, 2015 from 11 a.m.-6 p.m.

Cleanup: Sunday, June 7, 2015 from 6:30-10:00 p.m.

FISCAL IMPACT/FINANCING

Telemundo did not request fee waivers and, if the event is approved, they will provide the following to the city:

1. \$20,000 payment to city to be used for park improvements; and
2. Payment for departmental service charges incurred by the Building & Safety division;
3. Free booth space for city departments and non-profit groups that provide service to Huntington Park residents; and
4. Media coverage through a substantial television, radio and print campaign promoting the event and its association with the city.

Approval of this event will not impact the city's General Fund.

LEGAL AND PROGRAM REQUIREMENTS

Per municipal code 5-13.02(A), the City Council must authorize use of any city-owned or controlled public property for any proposed activity in a public place.

CONCLUSION

If approved, staff requests the Interim City Manager to execute the agreement and asks that a copy of the executed agreement be forwarded to the Department of Parks and Recreation. Telemundo will work closely with city staff including the Police Department, Public Works and the Parks and Recreation to finalize the event logistics and ensure a safe and well-organized event.

Respectfully submitted,



JOHN A. ORNELAS
Interim City Manager

**USE OF SALT LAKE PARK FOR 2015 TELEMUNDO SPORTS EXPERIENCE EVENT
AND APPROVAL OF AGREEMENT WITH ESTRELLA COMMUNICATIONS, INC. TO
PRODUCE EVENT**

April 20, 2015

Page 3 of 3



Josette Espinosa
Director of Parks and Recreation

ATTACHMENTS:

- A. Telemundo Special Event Application
- B. Agreement

SPECIAL EVENT PARK USE PERMIT APPLICATION



PERMIT NO. _____

FILING FEE: \$80 (for-profit organization) \$30 (non-profit organization)

Applications must be submitted by October 1 to be considered for following calendar year

Applications received after October 1 must be submitted at least 90 days before event

A. APPLICANT INFORMATION

Applicant Name: Estrella Communications, Inc. Jeff Wynne T52 Management

Address: 3000 West Alameda, Burbank CA 91523
(if organization/business, include name of a contact person)

Telephone #: 626 676 8523

Emergency Telephone #: _____

Huntington Park Business License #: _____ Are you a non-profit organization? Yes ☐ No ☒

Applicant's authorized representative(s) for management of event. If more than one, please list on a separate sheet of paper. (Note: Applicant/authorized representative(s) must be present at all times during event)

Name: Eduardo Mac Gregor

Telephone #: 626 6768523

Drivers License #: _____

E-mail address: eduardo@vasquezassociates.com

Address: 1229 North Avenue 63, LA, CA 90042

B. APPLICANT EXPERIENCE/REFERENCES

The organization applying for the special event permit must have at least three years of experience conducting the same or similar event proposed in this application.

Does your organization have at least three years of experience? Yes ☐ No ☐

Provide three references of other cities/counties where you have conducted a similar event.

1. City/County: <u>Los Angeles</u>	Telephone #: <u>213-5454183</u>	Dates of last event: <u>1-25-15</u>	Contact Person: <u>Michelle Gossman</u>
2. City/County: <u>Los Angeles</u>	Telephone #: <u>213-741-1151</u>	Dates of last event: <u>3-13-11</u>	Contact Person: <u>Myrna Pietri</u>
3. City/County: <u>Los Angeles</u>	Telephone #: <u>6266604185</u>	Dates of last event: <u>6-10-10</u>	Contact Person: <u>Fernando Torres</u>

C. EVENT INFORMATION

Description of Event (Include all goods/services to be sold, number of rides, concessions, tents, stages, special displays or equipment used, animals, etc. If more space is needed attach a separate sheet of paper)

One-Day family oriented Sports Expo featuring live sports demonstrations, interactive displays
and exhibits, food booths, inflatable games, presentations stage, DJ-type recorded music
Possible taping of T52 television segment

Anticipated Attendance **Total:** 7,500 **Per Day:** One day event

D. EVENT ENTERTAINMENT

Attach a 1-2 page detailed list and description of all entertainment to be featured at your event.

E. EVENT DATES/TIMES➤ Setup

Setup begins on: 06-05-15 Setup ends on: 06-07-15
mm/dd/yyyy *mm/dd/yyyy*

Setup will occur each day from: 7am until 6pm
Time (HH:MM) *Time (HH:MM)*

➤ Event

Event begins on: 06-07-15 Event ends on: 06-07-15
mm/dd/yyyy *mm/dd/yyyy*

Event will be open each day from: 11am until 6pm
Time (HH:MM) *Time (HH:MM)*

➤ Cleanup

Cleanup begins on: 06-07-15 Cleanup ends on: 06-07-15
mm/dd/yyyy *mm/dd/yyyy*

Cleanup will occur each day from: 12pm until 10pm
Time (HH:MM) *Time (HH:MM)*

Notes: _____

F. EVENT LOCATION

☐ Salt Lake Park ☐ Freedom Park ☐ Robert Keller Park ☐ Senior Park ☐ _____
Other

(Describe area of park your event will utilize)

Baseball fields, picnic area and parking lots.

G. The following is required three weeks prior to event:

- | | | |
|---|--|--|
| <input type="checkbox"/> \$2,500 Refundable Deposit | <input type="checkbox"/> Business License | <input type="checkbox"/> Building Permit |
| <input type="checkbox"/> County Fire Permit | <input type="checkbox"/> Security Plan | <input type="checkbox"/> Plot Plan |
| <input type="checkbox"/> Entertainment Approval | <input type="checkbox"/> Insurance (must list "City of Huntington Park" as additional insured) | |

L. SECURITY PLAN

Have you hired a licensed professional security company to develop and manage your event's security plan?

Yes ☐ No ☐

If yes, you are required to provide a copy of the security company's valid Private Patrol Operator's License issued by the State of California.

Security Organization: Event Control Team

Address: 16209 Paramount Blvd. Pramaount , CA 90723

Telephone #: 562-716-8376 Emergency Telephone #: _____

Cell #: _____ Fax #: _____

Private Patrol Operator License # 16151

Please describe your security plan including crowd control, internal security or venue safety, or attach the plan to this application.

See attached plan

H. SITE PLAN

Your site plan/route map should be submitted in blueprint or computer-generated format and include:

- ☐ An outline of the entire event venue including the names of all streets or areas that are part of the venue and the surrounding area. If the event involves a moving route of any kind, indicate the direction of travel and all street or lane closures.
- ☐ The location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- ☐ The provision of minimum 20-foot emergency access lanes throughout the event venue.
- ☐ The location of first aid facilities and ambulances.
- ☐ The location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- ☐ A detail or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills
- ☐ Generator locations and/or source of electricity.
- ☐ Sources of water.
- ☐ Placement of vehicles and/or trailers.
- ☐ Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- ☐ Identification of all event components that meet accessibility standards.
- ☐ Other related event components not listed above.

I. BUILDING AND SAFETY INFORMATION SHEET**Building and Safety Fee Schedule for Special Events:****> Tents/structures/devices**

For inspection of structures or devices regulated
by Chapter 66 the first inspection or first
structure/device \$267.04

Each additional structure and/or device \$42.88

> Electrical

Carnival rides (electric or generator driven): \$ 63.52 each

Carnival rides (mechanically driven): \$ 26.40 each

Walk through – attractions/electric displays: \$ 26.40 each

Booth lighting (i.e. carnival games, etc.): \$ 26.40 each

Temporary power pole: \$ 71.36 each

Motors, generators, transformers (rating in horsepower HP, kilowatts KW, kilovolt amperes KVA):

Rating over 3 and not over 10, each \$ 32.64

Rating over 10 and not over 50, each \$ 75.36

Rating over 50 and not over 100, each \$ 140.96

Rating over 100, each \$ 232.64

Any installation of any equipment rated at 400 amperes or larger;

Any installation of a motor rated more than 10 HP;

Any installation of equipment rated above 600V require Plan Review, please submit electrical plans 90 days prior to event. Plan Check fees are 70% of permit fees but not less than \$179.04

> Other

Minimum fee for any inspection not covered above is \$100.30 per hour (minimum of two hours)

Issuance fee per each permit: \$45.28

> EVENT INFORMATION

Applicant: Eduardo Mac Gregor

Event address: Salt Lake Park, 3401 E. Florence Ave. Huntington Park, CA 90255 Date: 06-07-15

Event contact name: Eduardo Mac Gregor Phone: 6266768523

Event contact name: Richard Vasquez Phone: 2139261483

Tents (indicate number of tents and size of each:

9 10x10

8 10x20

Rides and attractions:

electrical/generator driven rides: _____

mechanical driven rides: _____

walk through/electric displays/booths: _____

Generators:

500 AMP @ 60 ^(circle one) hp kw kva

500 AMP @ 60 hp kw kva

_____ @ _____ ^(circle one) hp kw kva

_____ @ _____ hp kw kva

Application must be submitted to Director of Parks & Recreation a minimum of 90 days prior to event date and returned a minimum of 3 weeks prior to event date with all required approvals (see attached checklist). Two sets of plot plans and/or floor plans showing locations of all event activity, pedestrian trash, porta-potties, security plan, entertainment list, and vehicle circulation, pedestrian circulation or parking as necessary must be attached.

CERTIFICATE OF THE APPLICANT: I understand and agree to abide by all of the Special Event Permit regulations of the City of Huntington Park and any other conditions imposed for the event requested. I certify that all statements made on this application are true and complete to the best of my knowledge. I understand that any false statement may result in denial of the requested permit or revocation of any issued permit.



Applicant's Signature

03-05-15

Date

FOR OFFICE USE ONLY

Date submitted: _____

Received by: _____

File fee: _____

Receipt #: _____

Telemundo Experiencia Deportiva

Activities Schedule 2015

Move In/Out Schedule

Date	Move in	Move out	Park Lights
Saturday, June 6, 2015	8.00 am- 6.00 pm Inspection 3:00 pm		8.00pm – 12.00am
Sunday June 7, 2015	Exhibitor 7:30 - 10:30 am	All booths must be completed by 10:00 PM	12.00am-6.00am 8.00pm – 10.00pm

Entertainment

Boxing Ring

Start	Finish	DURATION	ACTIVITY	TYPE	PRESENTER
12:00 p.m.	12:30 p.m.	30min	Wrestling	(2 vs 2) Couple Match	Territory League
12:30 p.m.	1:00 p.m.	30 min	Karate	(6 to 10 year Old)	YMCA
1:00 p.m.	1:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
1:30p.m.	2:00 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
2:00 p.m.	2:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
2:30 p.m.	3:00 p.m.	30 min	Karate	(10 to 15 year Old)	YMCA
3:00 p.m.	3:30 p.m.	30 min	Kick Boxing	Maui Thai- Boxing	Salas Fighters Inc.
3:30 p.m.	4:00 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
4:00 p.m.	4:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
4:30 p.m.	5:00 p.m.	30 min	Kick Boxing	Maui Thai- Boxing	Salas Fighters Inc.
5:00 p.m.	5:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
5:30 p.m.	6:00 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League

Main Stage

Activity	Presenter	TIME
Games, presentations, appearances.	Telemundo Talent TBC	11.00am to 6.00pm

Interactive Games

Game	Time
4 Way Trampoline	11.00am to 6.00pm
Rock Wall	
Baseball Speed Cage	
Soccer Speed Cage	
Obstacle Course	
Super Slide	
3 Point Field Goal	

Sport Exhibitions and Clinics

<i>Activity</i>	<i>Presenter</i>	<i>TIME</i>
Gymnastics and cheerleading exhibition	Telemundo	12.00pm to 5.00pm
Four on four Soccer	La Curacao	12.00pm to 4.00pm

Cleaning

<i>Activity</i>	<i>TIME</i>
During event	12.00pm to 6.00pm
Post Event	6.00pm to 9.00pm

Security

<i>Area</i>	<i>Time</i>
Overnight Security	Sat 5.00pm - Sun 7.00am
Starting at Barricaded Streets. Vehicle entrance and exits to Salt Lake Park on Saturn and Florence	7.00am
VIP Parking (2 VIP Parking+ 1 Cheerleaders Access Area)	Sun 7.00am-6.00pm
Vendor, VIP Area	Sun 7.00am-6.00pm
Roving Teams throughout Venue	Sun 10.30am-6.00pm
Huntington Park Police Roving Through Venue	Sun 11.00am-6.00pm

PERMIT No. _____

APPROVAL CHECKLIST

The Department of Parks & Recreation requires proof of approval from the following departments and agencies. Please be advised that the \$80 fee will not be refunded if event does not take place as scheduled due to denial of request by other agency and/or property owner (s) or failure by applicant to obtain required approval signatures.

L.A. County Fire Department, Prevention Bureau
3161 E. Imperial Highway, Lynwood, CA 90255

(310) 603-5258

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

L.A. County Health Department, Environmental Health Specialist
245 S. Fetterly Ave., Room 2014, Los Angeles, CA 90022

(323) 780-2272

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

State Department of Alcohol, Beverage Control, Duty Investigator
300 S. Spring St., Suite 2001-N, Los Angeles, CA 90013

(213) 897-5391

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

City of Huntington Park Police Department, Watch Commander
6542 Miles Avenue, Huntington Park, CA 90255

(323) 584-6254

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions
☐ Entertainment ☐ Security Plan ☐ Street Closure ☐ Parking

Name/Title: _____ Signature: _____

City of Huntington Park City Clerk
6550 Miles Ave., Huntington Park, CA 90255

(323) 584-6230

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions
☐ Contracts ☐ Insurance

Name/Title: _____ Signature: _____

City of Huntington Park Finance Department, Collections Division
6550 Miles Ave., Huntington Park, CA 90255

(323) 584-6237

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

City of Huntington Park Building Department, Plan Review
6550 Miles Ave., Huntington Park, CA 90255

(323) 584-6315

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

City of Huntington Park Engineering Department, Assistant City Engineer
6550 Miles Ave., Huntington Park, CA 90255

(323) 584-6253

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

City of Huntington Park Public Works Department, Director of Public Works
6900 Bissell St., Huntington Park, CA 90255

(323) 584-6320

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions
☐ Water ☐ Electrical ☐ Dig Alert ☐ Trash/Recycle

Name/Title: _____ Signature: _____

Dig Alert, www.digalert.org

(800) 227-2600

☐ Approved ☐ Not Approved ☐ No Approval Necessary ☐ Approved with conditions: _____

Name/Title: _____ Signature: _____

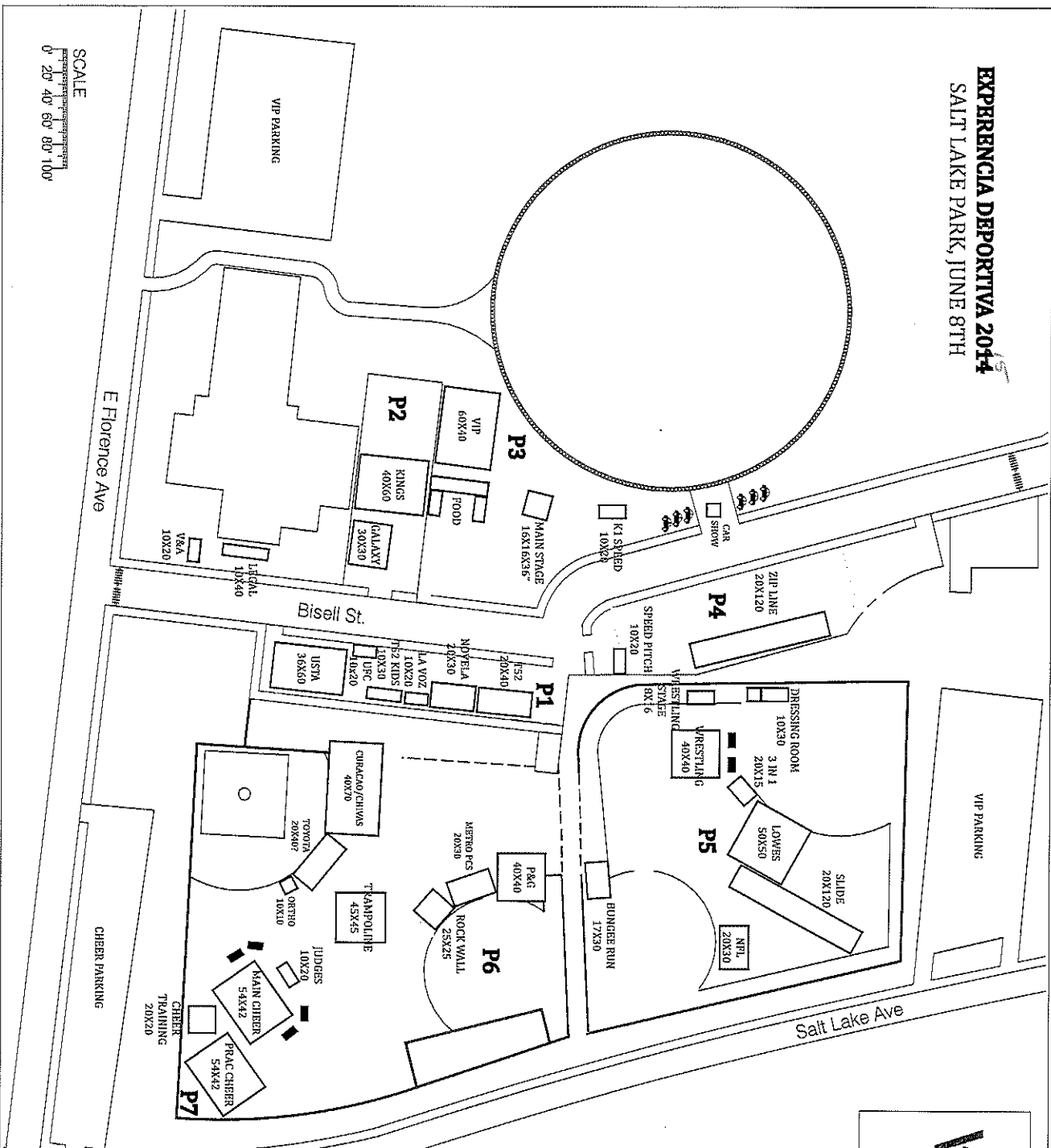
☐ Parks & Recreation Commission

☐ City Council

EXPERIENCIA DEPORTIVA 2014

SALT LAKE PARK, JUNE 8TH

SCALE
0' 20' 40' 60' 80' 100'



52
TELE MUNDO

SALT LAKE PARK
3401 E Florence Ave
Huntington Park, CA
90255

EXPERIENCIA DEPORTIVA

TEMPORARY ACCESS LICENSE AGREEMENT

THIS LICENSE AGREEMENT ("License") is made and entered into as of May __, 2015, by and between the CITY OF HUNTINGTON PARK, a municipal organization organized under the laws of the State of California ("City"), and ESTRELLA COMMUNICATIONS, LLC, a Delaware Limited Liability company ("Licensee"). For the purposes of this Agreement City and Licensee may be referred to collectively by the capitalized term "Parties." The capitalized term "Party" may refer to City or Licensee interchangeably.

SECTION ONE: FUNDAMENTAL LICENSE TERMS

1.1 **License:** City hereby issues to Licensee a License to enter upon real property located at the City's Municipal Park located at 3401 E. Florence Avenue, Huntington Park, CA, as shown on the map attached hereto as Section Four and incorporated herein by this reference ("Premises"), for the purpose or activity specified in Paragraph 1.2.

1.2 **Use of Premises:** For and during the term of this License, and any extension or renewal thereof, Licensee shall use the Premises solely and exclusively for the purpose(s) or activity(ies) as described and delineated in Section Five hereto and incorporated herein by this reference ("Use of Premises") and for ingress and egress to the Premises from the closest public street for such activities.

1.3 **Term:** This License shall commence on **June 5, 2015** ("Commencement Date") and shall continue to and terminate at 11:59 p.m. local time on **June 7, 2015** ("Expiration Date"). This License and the Licensee's rights hereunder may not be extended beyond the Expiration Date unless such extension is set forth in writing and signed by both City and the Licensee.

1.4 **License Consideration:** As consideration for the issuance of this License, Licensee shall pay to City a License Fee specified in Section Six hereunder, in accordance with the procedures set out in Section Two (General Provisions).

1.5 **Notices and Payments:** All payments, notices and other writings required to be delivered under this License to either party shall be delivered in accordance with the provisions of Section Two ("General Provisions"), to City at the address set forth in Section Two, and to Licensee at the address set forth in this Section One.

1.6 **Attachments:** This License incorporates by reference the following Attachments to this License:

- Section One: Fundamental License Terms
- Section Two: General License Provisions
- Section Three: Special License Provisions
- Section Four: Map of the Premises
- Section Five: Use of Premises
- Section Six: License Fee Schedule

1.7 **Integration:** This License represents the entire understanding of City and Licensee as to the License and all other matters contained herein. No prior oral or written understanding shall be of any force or effect with regard to those matters covered by this License. This License supersedes and cancels any and all previous negotiations, arrangements, agreements or understandings, if any, between the parties, and none shall be used to interpret this License.

IN WITNESS WHEREOF, the parties have executed and entered into this License as of the date first set forth above.

CITY OF HUNTINGTON PARK	ESTRELLA COMMUNICATIONS, INC
By: _____ John Ornelas, City Manager	By: _____ Name: _____ Title: _____
ATTEST:	By: _____ Name: _____ Title: _____
By: _____ Donna Schwartz, City Clerk	Licensee Information:
APPROVED AS TO FORM:	Address for Notices:
_____ City Attorney, City of Huntington Park	Attn: Richard Vasquez Estrella Communications, Inc. 3000 West Alameda Avenue, Burbank, CA 91523

SECTION TWO:
GENERAL LICENSE PROVISIONS

2.1 Payment of License Fee

2.1.1. Transmittal of Payments: Licensee shall make all License Fee payments, and pay all other sums due under this License, in lawful money of the United States, by check payable to "CITY OF HUNTINGTON PARK," and shall personally deliver all payments without any notice or demand to City at the address set forth in Paragraph 2.8.1 below.

2.1.2. No Offsets: All License Fees and other sums due under this License shall be paid without offset or deduction, and shall be deemed payments on account. Neither the payment by Licensee nor the acceptance by City of any License Fee or other sum in an amount which is less than the amount due and payable pursuant to this License, nor the issuance of any statement showing as due and payable an amount less than is properly due and payable pursuant to the terms of this License, shall constitute an agreement by City modifying this License or a waiver of City's right to receive all sums provided for in this License. No endorsement or statement on any check or any letter accompanying any check or payment shall be deemed an accord or satisfaction, and City shall accept all checks and payments from Licensee without prejudice to City's right to recover the balance of the amount due or to pursue any other remedy in this License or otherwise provided by law.

2.2 Charges for Delinquent Payment of License Fee

2.2.1. If any payment of any License Fee or any other sum due City is not received by City within ten (10) days after the due date, Licensee shall be deemed delinquent in its License Fee payment and a late charge of one and one-half percent (1.5%) of the delinquent amount, plus the sum of One Hundred Dollars (\$100.00), shall become immediately due and payable to City. An additional charge of one and one-half percent (1.5%) of such delinquent License Fee payment (excluding late charges) shall be added for each additional calendar month (or portion thereof) that the delinquent sum remains unpaid.

2.2.2. Licensee and City hereby acknowledge and agree that such late charges do not represent and shall not be deemed to be an interest payment, but that such late charges represent a fair and reasonable estimate of the costs and expenses that City will incur by reason of Licensee's late payment.

2.2.3. Acceptance by City of any delinquent License Fee payment or late charge shall in no way constitute a waiver of Licensee's default with respect to such overdue and delinquent payment, or in any way impair, prevent or restrict City from exercising any of its rights or remedies set forth in this License or otherwise provided at law.

2.3 Use of Premises

2.3.1. Conditions of Use: For and during the term of this License, and any extension or renewal thereof, Licensee's use of the Premises shall be subject to the following conditions, covenants and restrictions:

2.3.1.1 Except as provided in this License, the Premises shall be used only for the purposes specified in Paragraph 1.2 above and Section Five hereunder, and the Premises shall not be used for any other use or purpose whatsoever, without the prior written consent of City.

2.3.1.2 Licensee shall not cause, permit or suffer any Hazardous Material to be brought upon, left, used or abandoned on the Premises by Licensee or its employees, agents or contractors. For purposes of this paragraph, the term "Hazardous Material" shall mean: (i) any chemical, pollutant, contaminant, pesticide, petroleum or petroleum product or by product, radioactive substance, solid waste (hazardous or extremely hazardous), special, dangerous or toxic waste, hazardous or toxic substance, chemical or material regulated, listed, referred to, limited or prohibited under any Environmental Law, including without limitation: (i) friable or damaged asbestos, asbestos-containing material, polychlorinated biphenyls ("PCBs"), chlorinated solvents and waste oil; (ii) any "hazardous substance" or "hazardous waste" as defined under the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. §§ 9601 et seq.), as amended ("CERCLA"); or the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act (42 U.S.C. §§6901 et seq.), as amended ("RCRA") or any Environmental Law of the State of California; and (iii) even if not prohibited, listed, limited or regulated by an Environmental Law, all pollutants, contaminants, hazardous, dangerous or toxic chemical materials, wastes or any other substances, including without limitation, any petroleum material or fractions thereof or additives thereto, any industrial process or pollution control waste (whether or not hazardous within the meaning of RCRA) which pose a hazard to the environment, or the health and safety of any person or impair the use or value of any portion of the Property. The term "Environmental Law" shall mean all applicable past, present or future federal, state and local statutes, regulations, directives, ordinances, rules, court orders, judicial and administrative decrees, arbitration awards and the common law, which pertain to environmental matters, contamination of any type whatsoever, or health and safety matters, as such have been amended, modified or supplemented from time to time (including any present and future amendments thereto and re-authorizations thereof), including, without limitation, those relating to: (i) the manufacture, processing, use, distribution, treatment, storage, disposal, generation or transportation of Hazardous Materials; (ii) air, soil, surface, subsurface, surface water and groundwater; (iii) Releases; (iv) protection of wildlife, endangered species, wetlands or natural resources; (v) the operation and closure of underground storage tanks; (vi) health and safety of employees and other persons; and (vii) notification and record keeping requirements relating to the foregoing. Without limiting the above, Environmental Laws also include the following: (i) CERCLA; (ii) RCRA; (iii) the Emergency Planning and Community Right to Know Act of 1986 (42 U.S.C. §§ 11001 et seq.), as amended; (iv) the Clean Air Act (42 U.S.C. §§ 7401 et seq.), as amended; (v) the Clean Water Act (33 U.S.C. §§1251 et seq.), as amended; (vi) the Toxic Substances Control Act (15 U.S.C. §§ 2601 et seq.), as amended; (vii) the Hazardous Materials Transportation Act (49 U.S.C. §§ 1801 et seq.), as amended; (viii) the Federal Insecticide, Fungicide and Rodenticide Act (7 U.S.C. §§ 136 et seq.), as amended; (ix) the Federal

Safe Drinking Water Act (42 U.S.C. §§ 300f et seq.), as amended; (x) the Federal Radon and Indoor Air Quality Research Act (42 U.S.C. §§ 7401 et seq.); (xi) the Occupational Safety and Health Act (29 U.S.C. §§ 651 et seq.), as amended; and (xii) any state, county, municipal or local statutes, laws or ordinances similar or analogous to (including counterparts of) any of the statutes listed above.

2.3.1.3 Licensee shall not maintain, commit or permit the maintenance or commission of any waste or any nuisance (as defined in California Civil Code section 3479) on the Premises, and Licensee shall not use or permit the use of the Premises for any unlawful purpose.

2.3.1.4 City or its authorized representative shall have the right at all reasonable times to enter upon the Premises and inspect the general condition of the Premises to determine if Licensee is complying with the terms, conditions, requirements and provisions of this License.

2.3.2. Utilities and Services: Licensee shall be solely responsible for obtaining all utility service and for the payment of all utility charges, including but not limited to water and power, supplied to the Premises.

2.3.3. Permits and Approvals: Licensee shall obtain at its own sole cost and expense, any and all governmental permits, approvals, licenses or other authorizations which may be required in connection with the use of the Premises as set forth in this License, including but not limited to approvals for business licenses, zoning or use permits, or any approvals that may be required under the California Environmental Quality Act, Surface Mining Second Reclamation Act, any rules or restrictions relating to environmental protection or protection of endangered species, or other provisions of law. No approval or consent given under this License by City shall affect or limit Licensee's obligations hereunder, nor shall any approvals or consents given by City, in its capacity as a party to this License, be deemed to be approval as to compliance or conformance with any applicable governmental codes, laws, orders, rules or regulations.

2.4 Insurance: Without limiting Licensee's indemnification obligations, Licensee shall not enter or occupy the Premises until Licensee has obtained all of the insurance required herein from a company or companies acceptable to City, and Licensee shall maintain all such insurance in full force and effect at all times during the term of this License and any extension or renewal thereof. Insurance shall be placed with insurers having a current A.M. Best rating of no less than A-:VII or equivalent or as otherwise approved by City.

2.4.1. Licensee shall take out and maintain the following insurance:

2.4.1.1 Workers' Compensation and Employer's Liability Insurance: Licensee shall cover or insure under the applicable laws relating to workers' compensation insurance all of its employees working on or about the Premises, in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any Acts amendatory thereof. Such policy of workers compensation insurance shall contain the following separate endorsements:

(a) "Insurer waives all rights of subrogation against the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, cancelled, limited, non-renewed or materially changed for any reason by the insurer until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage."

2.4.1.2 Commercial General Liability Insurance providing coverage in the following minimum limits:

(a) Combined single limit of Five Million Dollars (\$5,000,000) per occurrence for Bodily Injury, Personal Injury or Death and Property.

(b) Damage Coverage shall be at least as broad as Insurance Services Office (ISO) Commercial General Liability coverage (occurrence Form CG 0001).

(c) If Commercial General Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503 or ISO CG 2504, or insurer's equivalent endorsement provided to City), or the general aggregate limit shall be twice the required occurrence limit.

2.4.1.3 Comprehensive Automobile Liability Insurance, including owned, non-owned, leased, hired, and borrowed automobiles and similar vehicles, providing the following minimum limits:

(a) Combined single limit of One Million Dollars (\$1,000,000) per occurrence for Bodily Injury or Death and Property Damage.

(b) Coverage shall be at least as broad as Insurance Services Office (ISO) Business and Auto Coverage (Form CA 0001) covering any auto.

2.4.2. Endorsements: The policies of liability insurance provided for in Paragraphs 2.4.1.2 and 2.4.1.3 shall specify that this specific License is insured and that coverage for injury to participants resulting from Licensee's activities is not excluded, and shall be in a form satisfactory to City and contain the following separate endorsements:

(a) "The City of Huntington Park, its officers, directors, employees, representatives and volunteers, are declared to be additional insureds on all of the above policies with respects to the operations and activities of the named insured at or from the premises of the City of Huntington Park. The coverage shall contain no special limitations on the scope of protection afforded to the City of Huntington Park, its officers, directors, employees, representatives and volunteers."

(b) "This insurance policy shall not be suspended, voided, reduced in coverage or in limits, canceled, limited, non-renewed, or materially changed

for any reason until thirty (30) days after receipt by the City of Huntington Park of a written notice of such cancellation, limitation or reduction of coverage.”

(c) “This insurance policy is primary insurance and no insurance held or owned by the designated additional insureds shall be called upon or looked to cover a loss under said policy; the City of Huntington Park shall not be liable for the payment of premiums or assessments on this policy.”

(d) “Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the City of Huntington Park, its officers, directors, employees, representatives, or volunteers.”

(e) “This insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.”

2.4.3. Evidence of Coverage: Licensee shall at the time of the execution of the License present to City the original policies of insurance required by this Paragraph 2.4 or a certificate of the insurance, with separate endorsements (Insurance Services Office Form CG 2026, or equivalent), showing the issuance of such insurance and the additional insured and other provisions and endorsements required herein and copies of all endorsements signed by the insurer’s representative. All policies shall contain the Licensee’s name and location of the Premises on the certificate. At least thirty (30) days prior to the expiration of any such policy, a signed complete certificate of insurance, with all endorsements provided herein, showing that such insurance coverage has been renewed or extended, shall be filed with City. Licensee’s insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer’s liability.

2.4.4. Review of Coverage: City shall have the right at any time to review the coverage, form, and limits of insurance required under this License. If, in the sole and absolute discretion of City, the insurance provisions in this License do not provide adequate protection for City, City shall have the right to require Licensee to obtain insurance sufficient in coverage, form and limits to provide adequate protection and Licensee shall promptly comply with any such requirement. City’s requirements shall not be unreasonable, but shall be adequate in the sole opinion of City to protect against the kind and extent of risks which may exist at the time a change of insurance is required, or thereafter.

2.4.5. Deductibles: Any and all deductibles must be declared and approved by City prior to execution of this License.

2.4.6. License Contingent Upon Coverage: Notwithstanding any other provision of this License, this License shall be null and void at all times when the above-referenced original policies of insurance or Certificate of Insurance or Renewal Certificates or Endorsements are not on file with City.

2.5 Indemnification

2.5.1. City Not Liable: City shall not be liable at any time for any loss, damage or injury whatsoever to the person or property of any person or entity whatsoever, including but not limited to any employee, invitee, agent or contractor of Licensee, resulting from or arising out of any act or omission of Licensee or of any person or entity holding under Licensee, the physical condition or state of the Premises, or the occupancy or use of the Premises or any part thereof by or under Licensee, or any act or omission in the exercise of any right or the performance of any obligation under this License, or directly or indirectly from any state or condition of the Premises, or any part thereof.

2.5.2. Indemnification: Irrespective of any insurance carried by Licensee for the benefit of City, and notwithstanding any other provision or statement of precedence of this License to the contrary, Licensee shall indemnify and hold City, its officers, directors, employees, representatives and volunteers (collectively "City Personnel") harmless from and against any and all actions, claims, demands, judgments, attorneys fees, costs, damages to persons or property, penalties, obligations, expenses or liabilities of any kind that may be asserted or claimed by any person or entity (including, but not limited to, any employee, invitee, agent or contractor of Licensee) in any way arising out of or in connection with this License, the operations carried on by Licensee on the Premises or any lands to which Licensee has access hereunder, or the occupation or use of the Premises by Licensee or any person or entity holding under Licensee (collectively, "Claims"), whether or not there is concurrent active or passive negligence on the part of City, and/or acts for which the City would be held strictly liable, but excluding the sole active negligence or willful misconduct of City. In connection therewith:

2.5.2.1 Licensee shall defend and hold City and City Personnel harmless from any and all Claims, whether caused in whole or in part by City's active or passive negligence, and/or acts for which City and/or City Personnel would be held strictly liable, but excluding any Claim that results from the sole active negligence or willful misconduct of City or City Personnel; and Licensee shall pay all expenses and costs, including attorneys' fees, incurred in connection therewith.

2.5.2.2 Licensee shall promptly pay any judgment rendered against Licensee or City covering any Claim, and hold and save City and City Personnel harmless therefrom, whether such Claim was caused in whole or in part by City and/or City Personnel's active or passive negligence, and/or acts for which City and/or City Personnel would be held strictly liable, but excluding the sole active negligence and willful misconduct of City and/or City Personnel.

2.5.2.3 In the event City is made a party to any action or proceeding filed or prosecuted for or arising out of or in connection with any Claim, Licensee shall pay to City any and all costs and expenses incurred by City in any such action or proceeding, together with reasonable attorneys' fees.

2.5.2.4 All of the indemnity obligations of Licensee under this Paragraph 2.5.2, or as otherwise set forth in this License, shall survive the expiration or earlier termination of this License.

2.5.2.5 Notwithstanding anything in the this License Agreement to the contrary (including Sections 2.5 and 2.6.9), in no event shall Licensee be obligated to indemnify City for any matters or conditions to the extent arising due to City's sole negligence or willful misconduct. In addition, notwithstanding anything in the License Agreement to the contrary (including Sections 2.5 and 2.6.9), in no event shall Licensee be deemed to have released City for any claims or causes of action arising due to City's sole negligence or willful misconduct.

2.6 Legal Relations and Responsibilities

2.6.1. Nature of Relationship: City and Licensee understand and agree that the only relationship between them created by this License is that of Licensor and Licensee, and that this License is a license and not a lease, profit a prendre, or any other interest in the Premises, and does not create, and shall not be construed to create, any agency, partnership, joint venture, landlord-tenant or other relationship between City and Licensee.

2.6.2. Compliance with Laws: Licensee shall keep itself fully informed of all existing and future state and federal laws and all county and city ordinances and regulations which in any manner affect the activities of Licensee under this License, or the possession or use of the Premises by Licensee, and of all such orders and decrees of bodies or tribunals having any jurisdiction or authority over the same. Licensee shall at all times observe and comply with all such existing and future laws, ordinances, regulations, orders and decrees, and shall protect and indemnify, as required herein, City, its officers, directors, employees and agents against any claim or liability arising from or based on the violation of any such law, ordinance, regulation, order or decree, whether by Licensee or any person or entity holding under Licensee. Licensor shall at all times observe and comply with all existing and future laws, ordinances, regulations, orders and decrees related to the Premises.

2.6.3. Assignment: The License granted hereby is personal to Licensee and any assignment of said License by Licensee, voluntarily or by operation of law, shall automatically terminate this License, unless Licensee has obtained the prior written consent of City, which may be withheld, in its sole and absolute discretion, for any reason or no reason at all.

2.6.4. Acknowledgment of City's Title: Licensee hereby acknowledges the title of City in and to the Premises, including the real property fixtures and improvements existing or erected thereon, and Licensee hereby covenants and promises never to assail, contest or resist City's title to the Premises.

2.6.5. Liens: Licensee shall maintain the Premises free from and clear of any claims, obligations, liabilities, liens, encumbrances and charges, including but not limited to any claims, liens or charges arising out of or in connection with the furnishing of materials or the performance of labor on the Premises. Licensee further shall protect and indemnify City and the Premises from and hold them, and each of them, harmless against any and all such claims, obligations, liabilities, liens, encumbrances and charges.

2.6.6. Taxation: A possessory interest subject to property taxation may be created by this License. It is understood and agreed that if such a possessory interest is created, Licensee shall be responsible for the payment of all property taxes levied on such interest, and

that City shall have no responsibility therefor. Licensee shall be solely responsible for any second allotted taxes or charges that may be revised or imposed on Licensee's activities taken hereunder, including any severance or other taxes.

2.6.7. Condemnation. In the event the Premises or any portion of the Premises is acquired under the power of eminent domain, or transferred by way of negotiated agreement in lieu of, or under threat of eminent domain, City shall receive and be entitled to all just compensation that may be awarded for the taking, including but not limited to just compensation for the property taken, any damage for injury to the remainder, and damage for any loss of business goodwill, excepting only damages or compensation specifically awarded for any relocation benefits that may be available to Licensee, and any compensation for tangible personal property losses or improvements pertaining to the realty owned by Licensee, all of which shall be recoverable by Licensee.

2.6.8. City's Reservations

2.6.8.1 City hereby reserves the right to grant easements and rights-of-way for pole or tower lines for transmission of electricity, and easements, leases and rights-of-way for telephone, telegraph, telecommunication facilities, gas, water, sewer and oil lines, for roads and highways, and for other similar uses over and across the Premises at any location or locations within the Premises. In the event Licensee determines that the granting or exercise of any such easement, lease, or right-of-way significantly interferes with Licensee's possession or use of the Premises, Licensee's only remedy shall be to terminate this License upon five (5) days written notice to City. Licensee shall not interfere with any easements or rights-of-way pertaining to or affecting the Premises.

2.6.8.2 City hereby reserves the right to sell, transfer or otherwise dispose of any portion of the Premises at any time. In the event of such sale, transfer or disposition, and notwithstanding any other provision of this License, this License shall, upon the close of escrow or the conveyance of title, terminate as to the portions of the Premises sold, transferred or disposed of, and Licensee shall release the same from the terms of this License and from any encumbrance which results from this License, and shall promptly quit the Premises, in accordance with Sections 2.6.10 and 2.6.11 below.

2.6.9. Waiver of Claims: As a material part of the consideration to City under the License, Licensee hereby waives any and all claims that it may have against City during the term of this License, or any extension or renewal thereof, for any damage to goods, wares and merchandise upon or about the Premises, and for any injury to Licensee, its employees, agents, invitees, or to third parties in or about the Premises, from any cause arising at any time.

2.6.10. Surrender of Possession: At the expiration or termination of this License, whether with or without cause, Licensee shall promptly quit and surrender the Premises in a good state of repair.

2.6.11. Disposition of Abandoned Property: If Licensee abandons or quits the Premises or is dispossessed thereof by process of law or otherwise, title to any personal property left on the Premises after such event shall at City's opinion, be deemed to have been abandoned

and transferred to City. City shall have the right to remove and dispose of any and all such property without liability therefor to Licensee or to any person or entity claiming under Licensee, and City shall have no duty to account for such property. Licensee agrees to reimburse City for any and all costs associated with City transferring or disposing of Licensee's personal property pursuant to this Section.

2.6.12. Premises "As-Is": Licensee acknowledges that the Premises are being provided to Licensee on an "as-is" basis, and Licensee takes and occupies the Premises without reliance upon any representation by City, or any of its officers, employees, agents or representatives, or any other person, concerning the Premises, their fitness for Licensee's intended use or any other particular purpose of use, the Premises' state of title, their income-producing history, potential or capabilities, their value, or any other promise, representation or inducement not expressly set forth in this License.

2.6.13. No Representation or Warranty Concerning Premises: Licensee acknowledges that neither City, nor any of its officers, employees, agents or representatives, has made any written or oral representation, promise, or warranty, expressed or implied, concerning the Premises, their fitness for Licensee's intended use or any other purpose or use, their income producing history, potential or capabilities, their value, or any other matter not expressly set forth in this License.

2.6.14. Disputes: In the event that any action is commenced by a party to this License against the other to enforce its rights or obligations arising from this License or seeking to interpret this License, the prevailing party in such action, in addition to any other relief and recovery ordered by the court, shall be entitled to recover all statutory costs, plus reasonable attorneys' fees. Should City be named in any suit brought by any third party against Licensee in connection with or in any way arising out of Licensee's occupancy or use of the Premises under this License, Licensee shall pay to City its costs and expenses incurred in such suit, including reasonable attorneys' fees.

2.6.15. Security Measures: Licensee acknowledges that the Premises are licensed to and accepted by Licensee in an "as-is" condition, and that the License Payments and other sums payable from Licensee to City hereunder do not include the cost of any site preparation or security guard or any other security services or measures. Licensee further acknowledges that City makes no representation or warranty, express or implied, regarding the security of the Premises or the need for or propriety of any security measures at the Premises; and Licensee further acknowledges that City shall have no obligation whatsoever to provide guard service or any other security measures. Licensee expressly assumes all responsibility for the protection and security of the Premises, Licensee, its agents, employees, invitees and property within the Premises from any and all acts of any third party.

2.6.16. No Obligation to Third Parties: Execution and issuance of this License shall not be deemed to confer any rights upon, directly, indirectly or by way of subrogation, nor obligate either of the parties hereto to, any person or entity other than City and Licensee.

2.6.17. Waiver: Any waiver by any party of a breach of any provision of this License shall not be deemed a continuing waiver or a waiver of any subsequent breach whether of the same or of another provision hereof.

2.6.18. City's Liability on Termination: Licensee hereby waives all damages or claims for damage that may be caused by any action of City in terminating this License (either with or without cause), or taking possession of the Premises as provided in this License or at law, and Licensee waives all claims for damages to or loss of such property of Licensee as may be in or upon the Premises upon the termination of this License.

2.6.19. Copies of Reports. Licensee shall provide to City copies of all surveys, engineering information, analysis, environmental reports, tests and studies and any other information obtained or generated by Licensee in connection with Licensee's use of the Premises.

2.7 Maintenance and Repair of Premises

2.7.1. Licensee's Obligation to Maintain Premises: Licensee shall at all times during the term of this License, and any extension or renewal thereof, at its sole cost and expense, remove all trash and debris from the Premises. Licensee shall also repair any damages to the Premises caused by Licensee. Licensee shall at all times in the use of the Premises and the buildings, structures, facilities, improvements and equipment thereon, comply with all laws, ordinances and regulations pertaining thereto, and all conditions and restrictions set forth herein. Licensee expressly agrees to maintain the Premises in a safe, clean, wholesome, and sanitary condition and free of trash and debris, to the complete satisfaction of City and in compliance with all applicable laws. City shall keep and maintain in good condition and in substantial repair, the Premises and all appurtenances and every part thereof, including improvements of any kind erected, installed or made on or within the Premises.

2.7.2. Licensee's Default of its Maintenance Duties: In the event that Licensee fails, neglects or refuses to remove trash or debris deposited by Licensee or its invitees on the Premises or to maintain or make repairs or replacements as required by this License, City shall notify Licensee in writing of such failure or refusal. Should Licensee fail or refuse to correct such default within one (1) days of receipt of such written notice from City, City may, but shall not be required to, itself or by contract, undertake the necessary maintenance, repair or replacements; and the cost thereof, including but not limited to the cost of labor, materials and equipment and procurement of insurance, plus an administrative fee in the amount of fifteen percent (15%) of the sum of such costs, shall be paid by Licensee to City within five (5) days of Licensee's receipt of a statement of such costs from City. Any such maintenance, repair or replacement by or on behalf of City shall not be deemed to be a waiver of Licensee's default under this License, and shall not in any way impair, prevent or restrict City from exercising any of its rights or remedies set forth in this License or otherwise provided at law.

2.8 Miscellaneous

2.8.1. Notices: Any notice, payment or instrument required or permitted to be given or delivered by this License may be given or delivered by personal delivery or by

depositing the same in any United States mail depository, first class postage prepaid, and addressed as follows:

If to City: CITY OF HUNTINGTON PARK
Attention: Director of Parks & Recreation
3401 East Florence Avenue
Huntington Park, California 90255

If to Licensee: To such name and address set forth for Licensee in Section One of this License,

or such other person or address as either party may direct in writing to the other; provided, however, that such new or different person or address shall not become effective until acknowledged in writing by the party to who directed. Except where service is by personal delivery or by registered or certified mail, return receipt requested, service of any instrument or writing shall be deemed completed forty-eight (48) hours after deposit in a United States mail depository.

2.8.2. Warranty of Authority: Each officer of City and Licensee affixing his or her signature to this License warrants and represents by such signature that he or she has the full legal authority to bind his or her respective party to all of the terms, conditions and provisions of this License, that his or her respective party has the full legal right, power, capacity and authority to enter into this License and perform all of its provisions and obligations, and that no other approvals or consents are necessary in connection therewith.

2.8.3. Headings: The titles and headings of Sections and Paragraphs of this License, as herein set forth, have been inserted for the sake of convenience only, and are not to be taken, deemed or construed to be any part of the terms, covenants or conditions of this License, or to control, limit or modify any of the terms, covenants or conditions hereof.

2.8.4. Time of Essence: Time is of the essence of this License. Failure to comply with any requirement, including but not limited to any time requirement, of this License shall constitute a material breach of this License.

2.8.5. Construction and Amendment: This License shall be construed, interpreted, governed and enforced in all respects according to the laws of the State of California and as if drafted by both City and Licensee. No amendment, change or modification of this document shall be valid unless in writing, stating that it amends, changes or modifies this License, and signed by all of the parties hereto.

2.8.6. Successors: Subject to the provisions of Paragraph 2.6.3 above, this License, and all of the terms, conditions and provisions herein, shall inure to the benefit of, and be binding upon, City, Licensee, and their respective successors and assigns.

2.8.7. Re-Entry: No entry or re-entry into the Premises by City shall be construed as an election to terminate this License, unless prior thereto or concurrently therewith written notice of intent to terminate is given by City to Licensee. City's entry into possession of

the Premises without having elected to terminate shall not prevent City from making such an election and giving Licensee notice thereof.

2.8.8. Partial Invalidity: If any term, covenant, condition or provision of this License is held by a court of competent jurisdiction to be invalid, void, illegal, or unenforceable, the remainder of the provisions hereof shall remain in full force and effect and shall in no way affect, impair, or invalidate any other term, covenant, condition or provision contained in this License.

2.8.9. Further Assurances: Each of the parties hereto shall execute and deliver any and all additional papers, documents and other assurances and shall do any and all acts and things reasonably necessary in connection with the performance of their obligations hereunder and to carry out the intent of the parties hereto.

2.8.10. Precedence: In the event of any conflict between Sections of this License, Section One shall prevail over Sections Two, Three and Four, and Section Three shall prevail over Section Two.

2.8.11. Statutory References. All references in this Agreement to particular statutes, regulations, ordinances, or resolutions of the United States, the State of California, or the County of Los Angeles shall be deemed to include the same statute, regulation, ordinance or resolution as hereafter amended or renumbered, or if repealed, to such other provisions as may thereafter govern the same subject.

[END GENERAL LICENSE PROVISIONS]

SECTION THREE:
SPECIAL LICENSE PROVISIONS

3.1 Equipment Layout Map and Power Lines

3.1.1. Licensee shall supply the Director of Parks & Recreation (the "Director") with a complete and detailed layout map of set-up not less than fifteen (15) days before set-up. No work shall commence on the Premises until approval has been obtained from the Director of Parks and Recreation, Public Works and the Police Department.

3.1.2. Licensee shall insure that the Premises is completely vacated by June 7, 2015 at 11:59 p.m.

3.1.3. Licensee agrees that, if the Premises is not completely vacated by June 7, 2015 at 11:59 p.m., all remaining equipment and property may be removed from the Premises and stored at Licensee's expense. City assumes no responsibility for any equipment or property left on the Premises, even if said property is removed and stored by City.

3.1.4. Licensee shall keep 30 ft. away from the Department of Water and Power, power right-of-way lines running along Bissell Street. These premises shall remain free and clear of all obstruction including parked vehicles, tents, rides, etc.

3.2 Motor Vehicles and Equipment

3.2.1. Vehicles will be allowed on the Premises for loading and unloading only during those specific hours set for that purpose. Caution shall be used not to damage sprinkler heads or trees. Any such damage shall be paid for by Licensee pursuant to Paragraph 6.3.4 of the Agreement.

3.2.2. Vehicles that are not an operating part of the Expo are not to be parked or stored on any Municipal Park facility or public street, except along the railroad right-of-way parking area east of the ball diamonds. This area may be used as such for twenty-four (24) hours immediately prior, during, or twenty-four (24) hours immediately after said event.

3.2.3. Equipment and vehicles likely to drip oil or other liquids shall have proper ground covers installed under them for the protection of the turf.

3.2.4. Maintenance of vehicles and equipment (including, but not limited to, repairing, painting, washing, or lubricating) is not allowed on the Premises.

3.3 Building, Safety and Health

3.3.1. Prior to set-up, Licensee shall be required to obtain a building permit for all electrical, equipment and bleacher installations from the City Building Department located in Room 145, City Hall. No permit will be issued without a copy of a "Service Order," indicating

that arrangements have been made with U.P.W. (Phone 866 699-7600 or 562-699-7600) for trash pick-up.

3.3.2. The Premises shall at all times be subject to inspection by the Building, Police, Fire, and Health Departments, which shall have the authority to shut down the event or any of its activities if there exist any danger to the health and/or safety of the participants, spectators, or public, or if there is a violation of any law or ordinance.

3.3.3. All Licensee activities shall conform to the requirements of Sub-Chapter 2, Title 19, Administrative Code of State of California and other government fire prevention codes.

3.3.4. Licensee shall ensure that tents, booths, bleachers, equipment, and any other facilities are erected and maintained in compliance with State, County, and City Building and Safety Regulations.

3.3.5. Licensee shall ensure that all electrical equipment and installations comply with the Safety Codes of the State of California and City's Electrical Ordinances. Licensee shall not be permitted to tie into any City electrical lines without prior written approval from the Director of Public Works.

3.3.6. Food Vendors (profit and non-profit) shall be required to obtain the County Health Department's approval two (2) weeks prior to the Commencement Date, at Department of Health Services, 245 South Fetterly Avenue, Room 2015, Los Angeles, CA. Public health licenses and permits shall be maintained on site and available for inspection at all times. Licensee shall notify all vendors of this requirement.

3.3.7. Licensee shall provide a minimum of twenty-five (25) comfort stations for the convenience of the public, including three (3) for the handicapped. The comfort stations shall be cleaned and serviced on a regular basis throughout the Expo and Licensee shall cause cleaning crews to service stations and clean the Premises in conformance with the cleaning schedule attached hereto as "Exhibit B" and incorporated herein by this reference.

3.3.8. Licensee shall make all necessary arrangements for the pick up of debris and refuse from the grounds and for the proper disposal of all such refuse.

3.4 Approval Prior to Opening Operation: Licensee shall not commence its operation of the Expo until all equipment and properties have been inspected and approved by all appropriate City and County Departments. All equipment and properties shall be ready for inspection by 3:00 p.m. on June 7, 2015. Licensee shall pay to City an additional fee of \$150 per hour if all equipment and properties are not ready for inspection on the foregoing date and time causing inspectors to stay after the scheduled inspection time.

3.5 City Vendors: City vendors retain the right to sell concession items on the Premises, but shall remain outside the permitted area where Licensee vendors are selling.

3.6 Restoration of Premises

3.6.1. Licensee shall leave the Premises in the same condition it was in prior to the Expo.

3.6.2. Licensee shall be responsible for any and all costs related to the removal, relocation and replacement of any and all structures on the Premises. Licensee hereby acknowledges responsibility and liability for the removal and replacement of all fencing, netting and other structures as contemplated for the Expo. The removal and replacement of any and all fencing, netting and structures must be done by a licensed contractor pre-approved by the Director of Parks and Recreation and the Director of Public Works.

3.6.3. City reserves the right to inspect the Premises at any time.

3.6.4. Licensee shall be liable for the cost of any repairs the Director determines is necessary to restore the Premises to the condition it was in prior to the Expo.

3.7 Police, Security and Special Events Staff

3.7.1. Section 3.28. Licensee shall submit a written security plan, which shall be approved by the Chief of Police or his designated officer at least thirty (30) days prior to the Commencement Date. The written security plan shall include the following:

3.7.1.1 Crowd estimated and any anticipated security problems.

3.7.1.2 The company name, address, and telephone number of any retained private security firm, and their representative.

3.7.1.3 The number of both uniformed and non-uniformed security personnel to be assigned to the event at all times with their specific security assignments.

3.7.1.4 The number of security officers, if any, who will be armed.

3.7.1.5 Scheduling for security officers 30 minutes prior and after public operation.

3.7.1.6 Any other information required by the Chief of Police.

3.7.2. The Chief of Police shall have final authority to approve, modify or revoke the security plan and to assign City police officers at the expense of Licensee, based on the need for public safety.

3.7.3. Licensee shall notify the Chief of Police or his designee at least twenty-four (24) hours before any change in the operating schedule.

3.7.4. Licensee shall maintain a minimum of one (1) adult member of its organization to supervise all activities during operation. This adult member must be identified to the Director prior to the event as the on-site contact person.

3.7.5. Licensee shall provide security guards in conformance with the security deployment schedule attached hereto as "Exhibit C".

3.7.6. At all times during operational hours, Licensee shall have an assigned adult to supervise and oversee each activity and activity area at the Expo.

3.8 Business License and Fees

3.8.1. Licensee and any and all food vendors shall obtain a City business license seven (7) days prior to the Commencement Date, at City Hall, 6550 Miles Avenue, Room 127, Huntington Park, CA. License fees per operating day for Licensee engagements are \$200.

3.8.1.1 Food vendors, prior to issuance of City license, must present County Health Department permit.

3.8.1.2 Non-profit organizations with documented non-profit status and businesses with current City licenses are exempt from obtaining business license.

3.8.1.3 Four (4) days in advance of set-up, Licensee shall submit a list of all vendors to the City's Business License Office.

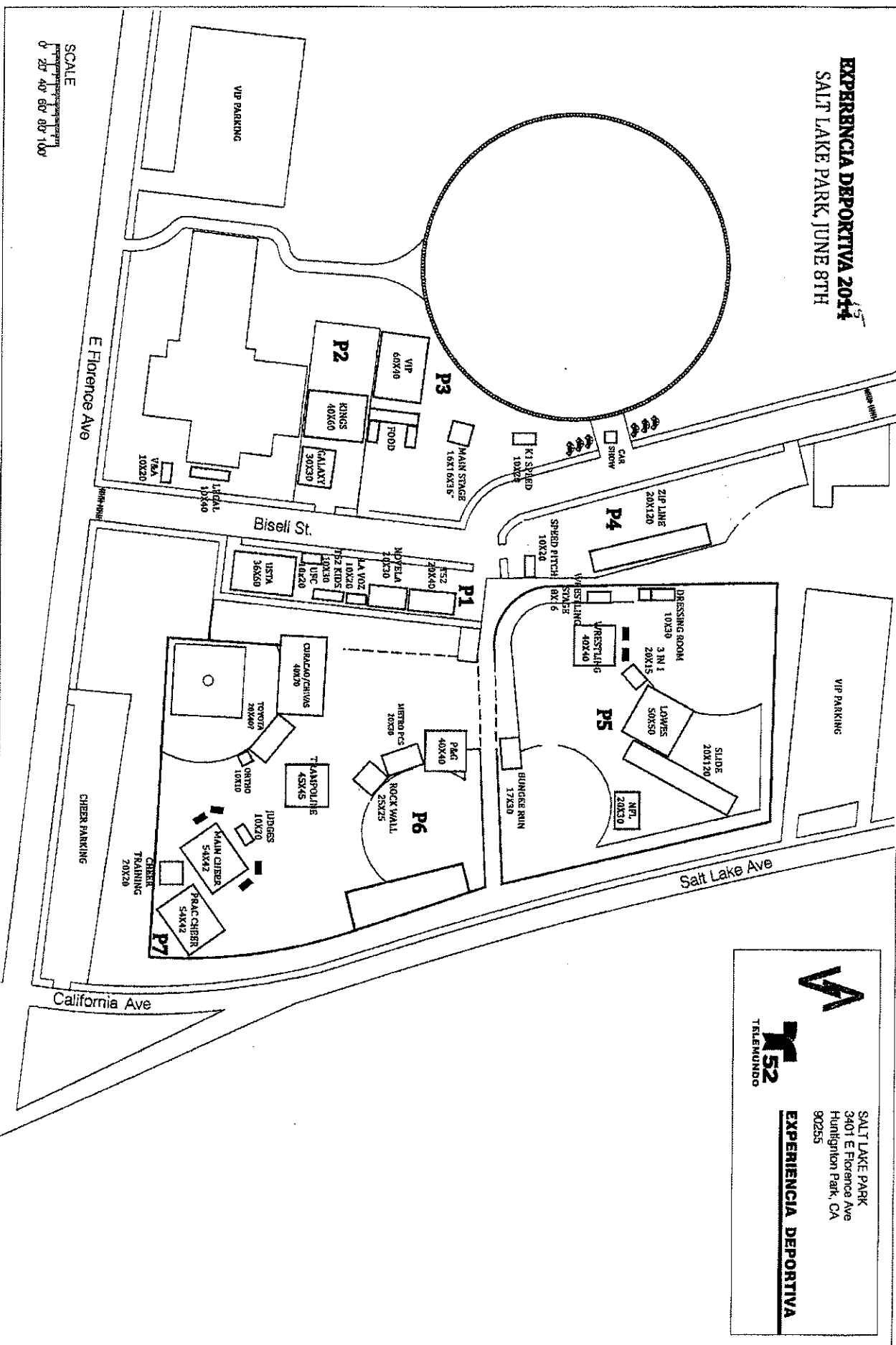
3.9 Water Usage: City cannot provide potable water for use by Licensee. Licensee must coordinate and arrange for the provision of its own water for the Expo and related uses.

SECTION FOUR
MAP OF THE PREMISES

EXPERENCIA DEPORTIVA 2014

SALT LAKE PARK, JUNE 8TH

SCALE
0 20' 40' 60' 80' 100'



752
TELEUNDO

SALT LAKE PARK
3401 E Florence Ave
Huntington Park, CA
90255

EXPERENCIA DEPORTIVA

SECTION FIVE
USE OF PREMISES

Licensee is hereby granted permission to use the Premises for the purpose of conducting a Sports Expo currently known as the “Telemundo Sports Experience” (the “Expo”) as outlined in Exhibit “A” attached hereto and incorporated herein by this reference. All dates pertaining to this activity while on the Premises are listed herewith.

Friday, June 5, 2015	Enter/Set-up 7:00 a.m. to 9:00 p.m. (line the area only)
Saturday, June 6, 2015	Set-up 7:00 a.m. to 2:00 p.m./Inspection at 3:00 p.m.
Sunday, June 7, 2015	Event opens @11:00 a.m. and runs until 6:00 p.m.
Sunday, June 7, 2015	Breakdown event at 6:00 p.m. until midnight

SECTION SIX:

LICENSE FEE SCHEDULE

3.10 Licensee shall deposit \$2,500 in the form of a check payable to "CITY OF HUNTINGTON PARK" at least seven (7) days prior to the Commencement Date. The deposit shall be personally submitted to the City at the address set forth in Paragraph 2.8.1 above. The deposit shall be refunded if the Premises is left in the same condition it was in prior to the Expo (i.e. clean and undamaged) and all required fees and charges have been paid to City. The deposit or portion thereof, shall be released by the Finance Department upon demand of the Director of Parks & Recreation.

3.11 Licensee shall be responsible for any amount over \$2,500 required to cover restoration charges and/or additional fees and charges required herein.

3.12 Licensee shall pay City any restoration charges and/or fees/charges required under this agreement, no later than 5 p.m. on June 11, 2015.

3.13 In good faith, and to recognize City for its participation, Licensee agrees to pay a fee of twenty thousand dollars (\$20,000) for park area improvements commensurate with the execution of this Agreement. Said fee shall be paid within fifteen (15) days of the effective date of this Agreement.

3.14 Licensee agrees to pay the fees for any and all police officers who will provide services in conjunction with the event at the hourly rate of fifty-five dollars per hour (\$55.00/hour) for each officer, and any additional officers as needed or determined by the Chief of Police.

EXHIBIT “A”

SPORTS EXPO PROPOSAL

SPECIAL EVENT PARK USE PERMIT APPLICATION



PERMIT No. _____

FILING FEE: \$80 (for-profit organization) \$30 (non-profit organization)
Applications must be submitted by October 1 to be considered for following calendar year
Applications received after October 1 must be submitted at least 90 days before event

A. APPLICANT INFORMATION

Applicant Name: Estrella Communications, Inc. Jeff Wynne T52 Management

(If organization/business, include name of a contact person)

Address: 3000 West Alameda, Burbank CA 91523

Telephone #: 626 676 8523

Emergency Telephone #: _____

Huntington Park Business License #: _____ Are you a non-profit organization? Yes ☐ No ☒

Applicant's authorized representative(s) for management of event. If more than one, please list on a separate sheet of paper. (Note: Applicant/authorized representative(s) must be present at all times during event)

Name: Eduardo Mac Gregor

Telephone #: 626 6768523

Drivers License #: _____

E-mail address: eduardo@vasquezassociates.com

Address: _____

B. APPLICANT EXPERIENCE/REFERENCES

The organization applying for the special event permit must have at least three years of experience conducting the same or similar event proposed in this application.

Does your organization have at least three years of experience? Yes ☐ No ☐

Provide three references of other cities/counties where you have conducted a similar event.

1. City/County: Los Angeles Contact Person: Michelle Gossman

Telephone #: 213-5454183 Dates of last event: 1-25-15

2. City/County: Los Angeles Contact Person: Myrna Pietri

Telephone #: 213-741-1151 Dates of last event: 3-13-11

3. City/County: Los Angeles Contact Person: Fernando Torres

Telephone #: 6266604185 Dates of last event: 6-10-10

C. EVENT INFORMATION

Description of Event (Include all goods/services to be sold, number of rides, concessions, tents, stages, special displays or equipment used, animals, etc. If more space is needed attach a separate sheet of paper)

One-Day family oriented Sports Expo featuring live sports demonstrations, interactive displays
and exhibits, food booths, inflatable games, presentations stage, DJ-type recorded music
Possible taping of T52 television segment

Anticipated Attendance **Total:** 7,500 **Per Day:** One day event

D. EVENT ENTERTAINMENT

Attach a 1-2 page detailed list and description of all entertainment to be featured at your event.

E. EVENT DATES/TIMES➤ Setup

Setup begins on: 06-05-15 Setup ends on: 06-07-15
mm/dd/yyyy mm/dd/yyyy

Setup will occur each day from: 7am until 6pm
Time (HH:MM) Time (HH:MM)

➤ Event

Event begins on: 06-07-15 Event ends on: 06-07-15
mm/dd/yyyy mm/dd/yyyy

Event will be open each day from: 11am until 6pm
Time (HH:MM) Time (HH:MM)

➤ Cleanup

Cleanup begins on: 06-07-15 Cleanup ends on: 06-07-15
mm/dd/yyyy mm/dd/yyyy

Cleanup will occur each day from: 12pm until 10pm
Time (HH:MM) Time (HH:MM)

Notes: _____

F. EVENT LOCATION

☐ Salt Lake Park ☐ Freedom Park ☐ Robert Keller Park ☐ Senior Park ☐ _____
Other

(Describe area of park your event will utilize)

Baseball fields, picnic area and parking lots.

G. The following is required three weeks prior to event:

- | | | |
|---|--|--|
| <input type="checkbox"/> \$2,500 Refundable Deposit | <input type="checkbox"/> Business License | <input type="checkbox"/> Building Permit |
| <input type="checkbox"/> County Fire Permit | <input type="checkbox"/> Security Plan | <input type="checkbox"/> Plot Plan |
| <input type="checkbox"/> Entertainment Approval | <input type="checkbox"/> Insurance (must list "City of Huntington Park" as additional insured) | |

L. SECURITY PLAN

Have you hired a licensed professional security company to develop and manage your event's security plan?

Yes ☐ No ☐

If yes, you are required to provide a copy of the security company's valid Private Patrol Operator's License issued by the State of California.

Security Organization: Event Control Team

Address: 16209 Paramount Blvd. Pramaount , CA 90723

Telephone #: 562-716-8376 Emergency Telephone #: _____

Cell #: _____ Fax #: _____

Private Patrol Operator License # 16151

Please describe your security plan including crowd control, internal security or venue safety, or attach the plan to this application.

See attached plan

H. SITE PLAN

Your site plan/route map should be submitted in blueprint or computer-generated format and include:

- ☐ An outline of the entire event venue including the names of all streets or areas that are part of the venue and the surrounding area. If the event involves a moving route of any kind, indicate the direction of travel and all street or lane closures.
- ☐ The location of fencing, barriers and/or barricades. Indicate any removable fencing for emergency access.
- ☐ The provision of minimum 20-foot emergency access lanes throughout the event venue.
- ☐ The location of first aid facilities and ambulances.
- ☐ The location of all stages, platforms, scaffolding, bleachers, grandstands, canopies, tents, portable toilets, booths, beer gardens, cooking areas, trash containers and dumpsters, and other temporary structures.
- ☐ A detail or close-up of the food booth and cooking area configuration including booth identification of all vendors cooking with flammable gases or barbecue grills
- ☐ Generator locations and/or source of electricity.
- ☐ Sources of water.
- ☐ Placement of vehicles and/or trailers.
- ☐ Exit locations for outdoor events that are fenced and/or locations within tents and tent structures.
- ☐ Identification of all event components that meet accessibility standards.
- ☐ Other related event components not listed above.

1. BUILDING AND SAFETY INFORMATION SHEET**Building and Safety Fee Schedule for Special Events:**> Tents/structures/devices

For inspection of structures or devices regulated
by Chapter 66 the first inspection or first
structure/device \$267.04

Each additional structure and/or device \$42.88

> Electrical

Carnival rides (electric or generator driven): \$ 63.52 each

Carnival rides (mechanically driven): \$ 26.40 each

Walk through - attractions/electric displays: \$ 26.40 each

Booth lighting (i.e. carnival games, etc.): \$ 26.40 each

Temporary power pole: \$ 71.36 each

Motors, generators, transformers (rating in horsepower HP, kilowatts KW, kilovolt amperes KVA):

Rating over 3 and not over 10, each \$ 32.64

Rating over 10 and not over 50, each \$ 75.36

Rating over 50 and not over 100, each \$ 140.96

Rating over 100, each \$ 232.64

Any installation of any equipment rated at 400 amperes or larger;

Any installation of a motor rated more than 10 HP;

Any installation of equipment rated above 600V require Plan Review, please submit electrical plans 90 days prior to event. Plan Check fees are 70% of permit fees but not less than \$179.04

> Other

Minimum fee for any inspection not covered above is \$100.30 per hour (minimum of two hours)

Issuance fee per each permit: \$45.28

> EVENT INFORMATION

Applicant: Eduardo Mac Gregor

Event address: Salt Lake Park, 3401 E. Florence Ave. Huntington Park, CA 90255 Date: 06-07-15

Event contact name: Eduardo Mac Gregor Phone: 6266768523

Event contact name: Richard Vasquez Phone: 2139261483

Tents (indicate number of tents and size of each:

9 10x10

8 10x20

Rides and attractions:

electrical/generator driven rides: _____

mechanical driven rides: _____

walk through/electric displays/booths: _____

Generators:

500 AMP @ 60 (circle one) hp kw kva

500 AMP @ 60 hp kw kva

_____ @ _____ (circle one) hp kw kva

_____ @ _____ hp kw kva

Application must be submitted to Director of Parks & Recreation a minimum of 90 days prior to event date and returned a minimum of 3 weeks prior to event date with all required approvals (see attached checklist). Two sets of plot plans and/or floor plans showing locations of all event activity, pedestrian trash, porta-potties, security plan, entertainment list, and vehicle circulation, pedestrian circulation or parking as necessary must be attached.

CERTIFICATE OF THE APPLICANT: I understand and agree to abide by all of the Special Event Permit regulations of the City of Huntington Park and any other conditions imposed for the event requested. I certify that all statements made on this application are true and complete to the best of my knowledge. I understand that any false statement may result in denial of the requested permit or revocation of any issued permit.

FOR OFFICE USE ONLY

Date submitted: _____

Received by: _____

File fee: _____

Receipt #: _____

Applicant's Signature

03-05-15

Date

EXHIBIT “B”

COMFORT STATION CLEANING SCHEDULE

Sport Exhibitions and Clinics

Gymnastics and cheerleading exhibition	Telemundo	12.00pm to 5.00pm
Four on four Soccer	La Curacao	12.00pm to 4.00pm

Cleaning

During event	12.00pm to 6.00pm
Post Event	6.00pm to 9.00pm

Security

Overnight Security	Sat 5.00pm - Sun 7.00am
Starting at Barricaded Streets. Vehicle entrance and exits to Salt Lake Park on Saturn and Florence	7.00am
VIP Parking (2 VIP Parking+ 1 Cheerleaders Access Area)	Sun 7.00am-6.00pm
Vendor, VIP Area	Sun 7.00am-6.00pm
Roving Teams throughout Venue	Sun 10.30am-6.00pm
Huntington Park Police Roving Through Venue	Sun 11.00am-6.00pm

EXHIBIT “C”
SECURITY DEPLOYMENT SCHEDULE

Telemundo Experiencia Deportiva

Activities Schedule 2015

Move In/Out Schedule

Saturday, June 6, 2015	8.00 am- 6.00 pm Inspection 3:00 pm		8.00pm - 12.00am
Sunday June 7, 2015	Exhibitor 7:30 - 10:30 am	All booths must be completed by 10:00 PM	12.00am-6.00am 8.00pm - 10.00pm

Entertainment

Boxing Ring

Start	Finish	DURATION	ACTIVITY	TYPE	PRESENTER
12:00 p.m.	12:30 p.m.	30min	Wrestling	(2 vs 2) Couple Match	Territory League
12:30 p.m.	1:00 p.m.	30 min	Karate	(6 to 10 year Old)	YMCA
1:00 p.m.	1:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
1:30p.m.	2:00 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
2:00 p.m.	2:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
2:30 p.m.	3:00 p.m.	30 min	Karate	(10 to 15 year Old)	YMCA
3:00 p.m.	3:30 p.m.	30 min	Kick Boxing	Maui Thai- Boxing	Salas Fighters Inc.
3:30 p.m.	4:00 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
4:00 p.m.	4:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
4:30 p.m.	5:00 p.m.	30 min	Kick Boxing	Maui Thai- Boxing	Salas Fighters Inc.
5:00 p.m.	5:30 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League
5:30 p.m.	6:00 p.m.	30 min	Wrestling	(2 vs 2) Couple Match	Territory League

Main Stage

Games, presentations, appearances.	Telemundo Talent TBC	11.00am to 6.00pm
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Interactive Games

Game	Time
4 Way Trampoline	11.00am to 6.00pm
Rock Wall	
Baseball Speed Cage	
Soccer Speed Cage	
Obstacle Course	
Super Slide	
3 Point Field Goal	



CITY OF HUNTINGTON PARK

Office of the Interim City Manager
City Council Agenda Report

April 20, 2015

Honorable Mayor and Members of the City Council
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

Dear Mayor and Members of the City Council:

OLDTIMERS FOUNDATION TRANSPORTATION SERVICES - AUTHORIZATION TO NEGOTIATE TRANSFER OF SERVICES

The City recently received a Notice of Termination (see attached Notice from Oldtimers dated March 31, 2015) from the Oldtimers Foundation seeking to terminate the transportation services effective April 30, 2015. As a result of this Notice and in order to avoid a lapse of services, staff has been contacted by transportation service providers familiar with the Huntington Park territory.

Due to the short period of time available to reach terms with a new vendor, the Interim City Manager's office is seeking authorization to identify and negotiate a contract with an interim transportation service provider. The scope of work currently provided by the Oldtimers Foundation under their current agreement is set forth in the "Fourth Amendment to Agreement for Operation of Public Transit Services in the City of Huntington Park Between the City of Huntington Park and Oldtimers Foundation" (see attached Fourth Amendment).

It is anticipated that the interim service provider will provide service levels consistent with the Oldtimers Foundation current scope of work. Upon identifying a qualified transportation service provider, the Interim City Manager is seeking authorization to negotiate terms of an interim contract. This will allow for continuity of service to meet the needs of the residents of Huntington Park.

Upon reaching terms of a complete agreement, the Interim City Manager will present terms of a contract to the City Council for final approval at a future City Council meeting.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Authorize the Interim City Manager to identify a transportation service provider, negotiate an interim transportation agreement and execute the agreement to provide public transportation services consistent with the services provided by the Oldtimers Foundation.

BACKGROUND

In 1990, the Oldtimers Foundation was awarded a contract to provide transportation services for the City of Huntington Park. Over the past 25 years the scope of work and nature of services has evolved which led to the Fourth Amendment approved on September 2, 2013. In order to continue similar public transportation services, it is critical that the Interim City Manager be authorized to identify and negotiate a service provider and further be authorized to execute an interim agreement.

With the Oldtimers Foundation submitting its Notice of Termination, action by the City Council is necessary to continue transportation services for residents. If the recommendation requested in this report is not authorized, there will be a lapse in transportation services.

FISCAL IMPACT/FINANCING

The potential fiscal impact is not known at this time. Staff will make every effort to negotiate an interim agreement consistent with the cost and pricing set forth in the Fourth Amendment with the Oldtimers Foundation.

LEGAL AND PROGRAM REQUIREMENTS

With the City's need to avoid the interruption of essential city services, the Huntington Park Municipal Code permits this process pursuant to the Emergency Purchase provision of the Municipal Code. (HPMC section 2-5.13) The City Attorney has reviewed this process and has approved this approach.

CONCLUSION

It is requested that the City Council adopt the recommendations set forth above and authorize the Interim City Manager to take action consistent with the items above.

Respectfully submitted,



JOHN A. ORNELAS
Interim City Manager

ATTACHMENTS

- A. Oldtimers Foundation Notice of Termination
- B. Fourth Amendment to Agreement for Operation of Public Transit Services in the City of Huntington Park Between the City of Huntington Park and Oldtimers Foundation

ATTACHMENT A



**OLDTIMERS
FOUNDATION**

(Founded 1964)

*A Charitable and Educational Foundation
Serving the Needs of Senior Citizens:*

- Congregate Meals
- Home Delivered Meals
- Transportation
- Support Services

March 31, 2015

John A. Ornelas
Interim City Manager, City of Huntington Park
6550 Miles Ave.
Huntington Park, CA 90255

ADPERMAR312015pm516

RE: AGREEMENT FOR THE OPERATION OF PUBLIC TRANSIT SERVICES IN THE CITY OF HUNTINGTON PARK
BETWEEN THE CITY OF HUNTINGTON PARK AND OLDTIMERS FOUNDATION.

Dear Mr. Ornelas:

It is with mixed emotions that I write this letter to you, officially submitting our termination notice to self-terminate our transportation contract with the City of Huntington Park. Our last day of operation will be April 30, 2015.

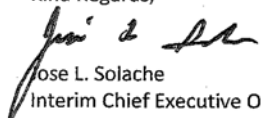
In an effort to ensure a smooth transition, we have been meeting with various vendors to identify a service provider that can assist us with a transfer of services. Therefore, allowing us to self-terminate, without an interruption in services. Of course, this transfer of services would need to be approved by city council in the coming weeks, but we are being proactive to help identify someone that would ensure that the city not endure any interruptions. Will we work with you and your staff to develop a transition strategy, with all parties involved, so the residents of Huntington Park are not impacted.

We have had the pleasure of providing transportation services to you and many other cities and counties for many years. We have serviced your community with pride and honor and have enjoyed growing a bond with our joint constituents and bringing a smiling face to our seniors, youth, and families. Unfortunately, rising costs in maintenance, workers comp insurance, and fuel make it impossible to keep managing this program at our current rate. As a not for profit organization, our mission has always been to provide services to those in need in our communities, and we have proudly done so, but we now find ourselves in need to end these services as a whole.

Again, we want to make sure that we provide a smooth transition and work with the new vendor, in that transition. It is imperative to our board and staff that there are no service interruptions and that our shared constituents continue to utilize this much needed service with no stoppages.

Thank you so much for all of your years of service partnership and we wish you and the city well.

Kind Regards,


Jose L. Solache
Interim Chief Executive Officer.

ATTACHMENT B

**FOURTH AMENDMENT TO AGREEMENT FOR OPERATION OF PUBLIC TRANSIT
SERVICES IN THE CITY OF HUNTINGTON PARK BETWEEN THE CITY OF
HUNTINGTON PARK AND OLDTIMERS FOUNDATION**

**FOURTH AMENDMENT TO AGREEMENT FOR OPERATION OF PUBLIC TRANSIT
SERVICES IN THE CITY OF HUNTINGTON PARK BETWEEN THE CITY OF
HUNTINGTON PARK AND OLDTIMERS FOUNDATION** ("Fourth Amendment"), is made and
entered into as of September 2, 2013, by and between the City of Huntington Park, a Municipal
Corporation of the State of California ("City"), and Oldtimers Foundation, a California Corporation
("Contractor"), with reference to the following:

RECITALS

WHEREAS, City and Contractor are parties to that certain Agreement, dated April 4, 2004, as
amended on March 20, 2007, July 16, 2008 and September 17, 2012 (collectively the "Agreement"),
pursuant to which City contracted with Contractor to perform services as defined in the Agreement; and

WHEREAS, City of Contractor now desire to amend the Agreement to (i) adjust the Fix Route
Transpiration System services described in the Agreement (ii) extend the term of the Agreement for a
period of three years and (iii) provide for Contractor's purchase of vehicles.

NOW THEREFORE, City and Contractor hereby agree as follows:

1. Scope of Work. Section 2 "Transportation Services" of the Agreement, and the exhibits
attached thereto, are hereby amended as follows:
 - A. The Fix Route Transpiration System services described in the Agreement, and
the exhibits attached thereto, are adjusted as follows:

SERVICE	DESCRIPTION	FARE	HOURS	HOURLY COST	ANNUAL COST
WEEKDAY SERVICE Monday - Friday 6:30 am to 6:30 pm	One (1) Clock-wise route operating 3 vehicles with 25 minute headways	<ul style="list-style-type: none"> • \$.75 for General Public • Seniors, Disabled and Children Under 4 free 	10,032 Revenue Hours	\$43.50	\$436,392
WEEKEND SERVICE Saturday - Only 8:00 am to 5:00 pm *NO SUNDAY SERVICE OFFERED	One (1) Clock-wise route operating 3 vehicles with 25 minute or less headways	<ul style="list-style-type: none"> • \$.75 for General Public • Seniors, Disabled and Children Under 4 free 	1248 Revenue Hours	\$43.50	\$54,288
FAREBOX COLLECTION					\$135,000
FIXED ROUTE PROGRAM BUDGET					\$355,680

The hourly rate is subject to annual adjustment (with the first such adjustment occurring no earlier than for services performed on or after January 1, 2014) based on Consumer Price Index (CPI) for the prior year and such increase, if any, shall be applied to the hourly rate unless otherwise negotiated between the City and Contractor.

- B. Contractor will make available a total of 20 hours of complimentary transportation services to the City to utilize for City sponsored events as authorized by the City Manager.
- C. The Senior Dial-a-Ride Program is eliminated. As of the effective date of this Fourth Amendment, City shall no longer be charged or invoiced by Contractor for any service(s) originating from or relating to the Senior Dial-a-Ride Program.

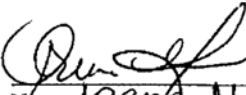
- 2. Term of Agreement. The Agreement is hereby extended for a period of two years until April 3, 2016.
- 3. Section 32. Section entitled "Vehicles" is hereby amended to include the following:
 - C. Following Contractor's payment to City of all local match funds, as set forth in Section 2 of the June 16, 2008 Second Amendment to the Agreement, Contractor shall continue use of said vehicles at no annual charge to the Contractor.
- 4. Effective Date. The effective date of this Third Amendment is September 2, 2013.
- 5. No Other Modification. Except as amended hereby, the Agreement shall remain unchanged and in full force and effect.
- 6. Counterparts. This Third Amendment may be executed in any number of counterparts, all of which shall constitute but one original.

[SIGNATURES BEGIN ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have executed this Third Amendment to Agreement for Operation of Public Transit Services in the City of Huntington Park between the City of Huntington Park and Oldtimers Foundation as of the day and year first above written.

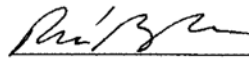
Contractor:
Oldtimers Foundation,
A California Corporation

By:

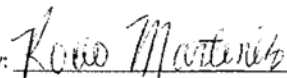

Name: René Nueces
Title: CEO

City:
City of Huntington Park,
A Municipal Corporation

By:


René Bobadilla, City Manager

ATTEST:

By: 
Rocio Martinez, Acting City Clerk